

CY 2018 Irrigation Program

Status Report on Accomplishment

As of 12/2019


PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																						
GAS	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	-	-	-
OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	32,982	16,846	557.18	1,858.36	207.10	6,471	494,422	85.39	281.27	87.14	67.50	
STO	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	19.63	-	47	-	-	0.50	-	-	
PROGRAMS	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	32,982	17,044	569.97	1,879.01	207.10	6,518	494,422	85.39	281.77	87.14	67.50	
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	32,982	17,044	569.97	1,879.01	207.10	6,518	494,422	85.39	281.77	87.14	67.50	

System Generated by Online Physical and Financial Information System

Prepared by:


ARISTOTLE JUAN C. SALAS
 Information Technology Officer II
 JTV-11

Submitted by:


ISIDORA M. CAMAYA
 Manager, Management Information Division

Noted by:


ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

FINAL REPORT AS OF DECEMBER 31, 2019

CY 2018 Irrigation Program

Status Report on Accomplishment

As of 12/2019

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GAS																										
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	74.44	64.92	-
Total for GAS	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	-	-
OPERATIONS																										
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	1,500	-	4,850	1,629	72.24	20.18	-	197	-	-	32.69	2,661	5,347	100.00	82.58	-
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	-	65.85	20.23	133	-	-	1,130	210	393	37	0.58	64.97	20.13	147	-	-	-	957	2,220	100.00	97.64	-	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	3.20	31.62	8.47	245	-	-	2,280	1,250	1,025	596	1.64	47.63	13.35	228	-	-	-	1,077	473	99.08	76.13	-	
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,815	278	2.50	88.45	21.76	306	-	-	6,450	2,670	3,424	269	16.96	116.41	30.45	409	-	-	-	3,395	2,364	96.63	70.59	-	
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	-	1.37	-	142	-	-	680	-	-	25	0.46	3.43	-	136	-	-	-	144	1,138	100.00	81.94	-	
Climate Change Adaptation Works (National Systems)	629,400	-	-	22.10	0.75	-	289	-	2.72	3,760	-	-	600	68.15	3.49	-	273	-	-	2.09	735	790	95.88	84.97	-	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	1,080	80	108	-	41.08	-	17	-	-	2.95	3,485	-	97.11	90.55	-	
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	78,397	-	500	-	-	-	-	3.03	-	9	111,576	-	-	249	4	100.00	89.17	-	
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	312,751	-	1,860	-	-	-	-	2.39	-	-	343,566	-	-	419	100	99.81	88.37	-	
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	1.00	2.40	10.50	48	-	-	4,150	4,120	6,225	144	-	3.04	10.50	47	-	-	-	1,019	1,042	99.44	79.26	-	
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20.20	20.20	
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	-	-	-	-	-	-	-	390	-	-	-	-	2.31	-	4	-	-	2.31	345	125	97.49	93.85	-	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	900	-	-	-	-	12.54	-	-	-	-	-	184	-	81.01	52.88	-	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	990	-	-	-	-	-	-	6	-	-	-	300	-	89.89	86.55	-	
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	300	160	-	234	-	-	-	-	-	-	-	-	-	-	93.22	88.64	
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	310	25	-	38	-	15.85	-	27	-	-	-	300	1,790	100.00	78.10	-	
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	170	25	-	40	-	5.51	-	3	-	-	-	188	-	100.00	74.80	-	
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	1,170	200	-	-	-	-	-	-	-	-	-	-	-	-	97.81	80.79	
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	350	-	-	-	-	8.93	-	-	39,280	-	48.45	-	-	-	65.13	34.30	
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	990	-	-	-	-	-	-	-	-	-	-	475	-	56.18	56.18	-	
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	9.75	-	45	-	-	120	190	-	-	-	2.46	-	-	-	-	-	-	-	-	65.65	59.48	
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	900	400	404	-	-	2.02	-	-	-	-	-	606	269	79.24	38.69	-	
Dibulan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	-	84.54	46.96	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											PHY (%)	FIN (%)
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB		
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	100.00	3.67
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-	230	-	-	3.37	-	37	-	-	-	-	-	-	-	100.00	81.29
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-	180	-	166	-	-	-	-	-	-	-	-	-	-	79.91	21.80
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Tumauni River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	43.54	25.74
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470	-	-	-	-	-	-	-	-	-	-	-	69.61	53.89
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	2.00	-	6	-	-	-	600	-	148	96	7.84	17	-	-	-	-	128	-	-	91.65	99.18
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	6	-	-	10.00	18.38
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	0.50	-	-	-	-	-	-	-	-	74.00	40.01
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-	1,010	-	-	-	4.55	11	-	-	1.14	-	-	-	-	97.25	93.10
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	-	-	-	-	-	-	-	-	-	1,800	-	46	0.76	-	-	-	-	-	-	-	23	-	28.31	25.21
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	-	-	-	94.30	82.26
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	89.58	25.62
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	100.00	83.36
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70	-	0.20	0.20	1	-	-	-	-	267	-	-	29.80	4.21
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	-	-	7.17	-	-	-	-	-	1,405	-	-	88.26	85.00
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	140	-	-	-	2.58	14	-	-	-	-	260	-	-	81.49	80.42
Cabiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-	850	130	-	23.62	68	-	-	-	-	-	447	-	-	79.70	36.59
Catarman-Bobon Irrigation Project, Samar	207,890	-	-	-	-	-	-	-	-	-	1,250	-	-	11.06	2	-	-	-	-	-	1,579	-	-	57.66	38.58
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50	-	-	-	-	-	-	-	-	-	-	100.00	98.72
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	660	230	338	-	-	-	-	-	-	-	-	-	-	100.00	77.10
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-	600	270	-	-	-	-	-	-	-	-	-	-	-	58.01	41.85
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	-	-	-	-	-	-	-	-	-	1,210	-	-	-	1	-	-	-	-	-	537	-	-	29.62	12.98
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	600	170	211	10.50	9	-	-	-	-	-	-	-	-	97.52	49.10
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-	300	60	83	-	2	-	-	-	-	-	-	-	-	100.00	67.46
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	99.51	47.12
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	570	240	-	-	1	-	-	-	-	-	653	-	-	55.03	17.32
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	78.29	56.59
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	97.43	75.43
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-	-	-	-	-	-	-	-	-	-	-	-	3.60	3.37
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	490	17.93	34.74	0.50	103	-	-	4.25	4,000	1,100	800	215	22.94	36.57	0.92	93	-	-	-	2,073	1,408	92.41	77.95

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.06	3.99
Repair of Groundwater Pump Irrigation Systems (RGPIS)	191,815	-	470	4.65	2.32	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	-	63	255	100.00	62.80	
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89	25,760	4,935	356	7,720	37.66	549.52	39.79	1,935	-	0.70	2.06	14,614	13,231	96.25	75.10	
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	245.10	410.03	-	405	-	1.38	47.80	29,730	3,070	-	4,491	264.95	489.29	0.96	609	-	8.86	14.98	10,443	7,619	97.50	78.23	
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	-	48.76	165.03	3,460	-	-	0.40	-	-	-	-	70.81	158.81	988	568	99.71	85.92	
Small Irrigation Projects (SIP)	5,697,305	14,740	55	13.37	273.38	80.71	1,800	-	-	2.50	33,900	9,820	13,006	51	41.69	350.01	87.99	2,122	-	1.39	16.94	19,030	5,146	92.23	66.90	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	86.71	67.56	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	-	-	-	-	350	-	840	-	-	-	-	-	-	-	-	-	-	100.00	99.94	
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-	450	620	-	-	-	1.13	-	-	-	-	-	282	-	61.78	63.00	
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	73	-	30.86	18.32	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	80.65	53.53	
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	4.78	3.27	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	98.20	87.12	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	76.22	22.25	
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-	100.00	83.54	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	330	-	-	0.60	2.29	-	4	-	-	-	-	-	-	46.24	25.14	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	91.49	92.92	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	84.60	64.32	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	99.60	80.17	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	670	-	-	-	3.45	-	20	-	-	-	-	1,849	-	92.63	66.75	
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	73.72	
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	17.66	16.94	
Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	1.65	-	8	-	2.49	-	-	-	-	100.00	95.36	
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.67	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	710	-	-	20.69	0.37	-	3	-	-	-	-	1,150	-	70.31	51.65	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	700	-	-	5.66	-	-	-	-	-	590	470	700	-	-	-	-	-	-	-	-	-	-	66.18	48.17	
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-	-	-	-	-	-	83.66	51.35	
Total for OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	164,150	31,480	32,982	16,846	557.18	1,858.36	207.10	6,471	494,422	85.39	281.27	72,386	43,912	87.14	67.50	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
STO																									
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	50.43	31.38
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Heavy Equipment Procurement for Irrigation Systems	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02
National Disaster Risk Reduction Management Fund (Communal Systems)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.91	62.33
National Disaster Risk Reduction Management Fund (National Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	-	5	-	77.66	42.38
Quick Response Fund (Communal Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	-	9.41	-	12	-	-	-	-	48	-	98.77	96.07
Quick Response Fund (National Systems)	328,031	-	-	-	-	-	-	-	-	-	-	-	198	12.79	5.48	-	30	-	-	-	-	1,630	3,204	99.53	79.00
Establishment of Farmland GIS	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	3.23	-	4	-	-	-	0.50	82	-	95.52	81.38
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.25	-
Total for STO	2,803,841	-	-	-	-	-	-	-	-	-	-	-	-	198	12.79	19.63	-	47	-	-	0.50	1,771	3,204	-	-
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	164,150	31,480	32,982	17,044	569.97	1,879.01	207.10	6,518	494,422	85.39	281.77	74,217	47,116	87.14	67.50

System Generated by Online Physical and Financial Information System