

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

| PROVINCE / SUBPROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | |
|------------------------------------|-----------------------|-----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|--------------|--------------|---|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | PHY (%) | FIN (%) | |
| PROGRAMS | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL ADMINISTRATION AND SUPPORT | 11,382,793 | - | - | - | - | - | - | - | - | - | - | - | 1.02 | - | - | - | - | - | - | - | - | - |
| OPERATIONS | 28,462,519 | 33,678 | 18,061 | 386.56 | 1,596.58 | 171.20 | 5,616 | 422,398 | 62 | 228 | 38,840 | 21,219 | 588.30 | 1,856.04 | 203.58 | 7,423 | 504,828 | 91.29 | 297.65 | 93.04 | 88.35 | |
| OTHER SOURCES | 539,125 | - | - | - | - | - | - | - | - | - | - | 825 | - | 12.53 | - | 16 | - | - | 1.87 | 100.00 | 100.00 | |
| SUPPORT TO OPERATIONS | 2,264,716 | - | 198 | 13.43 | 2.15 | - | 13 | - | - | - | - | 198 | 13.43 | 8.38 | - | 39 | - | - | 0.50 | - | - | |
| PROGRAMS | 42,649,153 | 33,678 | 18,259 | 399.99 | 1,598.73 | 171.20 | 5,629 | 422,398 | 62 | 228 | 38,840 | 22,242 | 601.73 | 1,877.97 | 203.58 | 7,478 | 504,828 | 91.29 | 300.02 | 93.17 | 88.57 | |
| GRAND TOTAL | 42,649,153 | 33,678 | 18,259 | 399.99 | 1,598.73 | 171.20 | 5,629 | 422,398 | 62 | 228 | 38,840 | 22,242 | 601.73 | 1,877.97 | 203.58 | 7,478 | 504,828 | 91.29 | 300.02 | 93.17 | 88.57 | |

System Generated by Online Physical and Financial Information System

Prepared by:



ARISTOTE JUAN C. SALAS
 Information Technology Officer II

Submitted by:



SUSSIE T. TANEGRA
 Acting Manager, Management Information Division

Noted by:



ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

CY 2018 Irrigation Program
Status Report on Accomplishment
As of 12/2021

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | |
|--|-----------------------|-----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|-------|-------|----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|-----------|--------|------------|------------|--------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| GENERAL ADMINISTRATION AND SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agri-Agra NDC Loan repayment | 1,498,870 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provision for the Non-Power Component of the San Roque Multi-Purpose Project | 1,480,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Payment of NIA's Obligation to CE-Casecnan for Water delivery fee | 3,000,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Irrigation Fee Subsidy | 2,600,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operating Subsidy | 2,512,547 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Repair, Operation and Maintenance of NIS Pump IS | 291,376 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | 100.00 | 100.00 |
| Total for GENERAL ADMINISTRATION AND OPERATIONS | 11,382,793 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - |
| Agno RIS Extension Project, Pangasinan | 511,792 | - | - | - | - | - | - | - | - | - | 1,500 | - | 4,850 | 1,863 | 72 | 20 | - | 276 | - | - | - | 33 | 2,661 | 5,347 | 100.00 | 99.16 |
| Balikatan Sagip Patubig Program (BSP) | 188,000 | 393 | 37 | 1 | 66 | 20 | 140 | - | - | - | 1,130 | 210 | 393 | 37 | 1 | 66 | 20 | 146 | - | - | - | 1,127 | 2,220 | 100.00 | 100.00 | |
| Comprehensive Agrarian Reform Program-IC (CARP-IC) | 501,532 | 1,166 | 712 | - | 35 | 8 | 239 | - | - | - | 2,280 | 1,250 | 1,058 | 796 | 2 | 46 | 13 | 210 | - | - | - | 1,246 | 702 | 100.00 | 96.06 | |
| Extension/Expansion of Existing Communal Irrigation Systems | 1,078,355 | 3,825 | 278 | 2 | 99 | 21 | 318 | - | - | - | 6,450 | 2,670 | 3,878 | 278 | 16 | 115 | 29 | 435 | - | - | - | 4,093 | 2,520 | 100.00 | 97.23 | |
| Climate Change Adaptation Works (Communal Systems) | 114,500 | - | - | 0 | 2 | - | 142 | - | - | - | 680 | - | - | 15 | 0 | 3 | - | 134 | - | - | - | 144 | 1,138 | 100.00 | 97.07 | |
| Climate Change Adaptation Works (National Systems) | 629,400 | - | 600 | 22 | 2 | - | 321 | - | 3 | - | 3,760 | - | - | 600 | 68 | 4 | - | 298 | - | - | 2 | 1,425 | 824 | 100.00 | 97.87 | |
| Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda | 179,981 | - | 123 | - | 41 | - | 14 | - | - | 3 | 1,080 | 80 | - | - | 123 | - | 44 | 19 | - | - | 3 | 3,538 | - | 100.00 | 98.48 | |
| Coconet Slope Protection in Communal Irrigation Systems | 85,704 | - | - | - | 1 | - | - | - | - | - | 500 | - | - | - | - | 3 | - | 9 | 111,576 | - | - | 249 | 4 | 100.00 | 97.97 | |
| Coconet Slope Protection in National Irrigation Systems | 311,250 | - | - | - | - | - | - | - | - | - | 1,860 | - | - | - | - | - | 2 | - | 353,972 | - | - | 991 | 100 | 100.00 | 99.15 | |
| Establishment of Groundwater Pump IP (EGPIP) | 688,855 | 6,104 | 144 | 1 | 1 | 11 | 47 | - | - | - | 4,150 | 4,120 | 6,409 | 144 | - | 3 | 11 | 51 | - | - | - | 1,939 | 1,589 | 100.00 | 95.95 | |
| Jalaur River Multipurpose Project - Stage II, Iloilo | 495,000 | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.20 | 20.20 |
| Lower Agno River Irrigation System Improvement Project, Pangasinan | 65,000 | - | 55 | - | 2 | - | 4 | - | - | 2 | 390 | - | - | 55 | - | 2 | 5 | - | - | - | 2 | 409 | 279 | 100.00 | 100.00 | |
| Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay | 150,000 | - | - | - | 10 | - | 40 | - | - | - | 900 | - | - | - | - | 19 | 50 | - | - | - | - | 184 | - | 100.00 | 72.53 | |
| Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay | 165,215 | - | - | - | - | - | 6 | - | - | - | 990 | - | - | - | - | - | 6 | - | - | - | - | 300 | - | 100.00 | 99.78 | |
| Rinconada Integrated Irrigation System Improvement Project, Camarines Sur | 50,000 | - | 38 | - | 16 | - | 27 | - | - | - | 310 | 25 | - | 38 | - | 16 | 27 | - | - | - | 300 | 1,790 | 100.00 | 89.90 | | |
| Daet-Talisay RIS Improvement Project, Camarines Norte | 30,000 | - | 40 | - | - | - | - | - | - | - | 170 | 25 | - | 40 | - | - | - | - | - | - | - | 188 | - | 100.00 | 94.24 | |
| Lasang RIS Improvement Project, Davao Del Norte | 50,000 | - | 243 | - | 4 | - | - | - | - | - | 300 | 160 | - | 243 | - | 4 | - | - | - | - | - | 300 | 220 | 100.00 | 100.00 | |
| Aklan RIS Improvement Project, Aklan | 195,200 | 308 | - | - | - | - | - | - | - | - | 1,170 | 200 | 308 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 90.62 |
| Chico River Pump Irrigation Project, Cagayan | 670,308 | - | - | - | - | - | - | - | - | - | 1,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | 29.84 | 29.84 |
| Nassiping PIP, Cagayan | 30,797 | 166 | - | - | - | - | - | - | - | - | 180 | - | 166 | - | - | - | - | - | - | - | - | 180 | - | 100.00 | 98.71 | |
| Turmaunin River MultiPurpose Project, Isabela | 50,000 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 99.97 | |
| Dibuluan River Irrigation Project, Isabela | 89,823 | - | - | - | - | - | - | - | - | - | 540 | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 96.63 |
| Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern) | 95,000 | 367 | - | - | - | - | - | - | - | - | 570 | 240 | 317 | - | - | 1 | 5 | - | - | - | - | 1,379 | - | 86.65 | 79.16 | |
| Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija | 61,457 | - | - | - | - | - | - | - | - | - | 350 | - | - | - | - | 9 | - | - | 39,280 | - | 48 | 63 | - | 100.00 | 98.61 | |
| Bulao Irrigation Project (Formerly HCAAP), Samar (Northern) | 147,840 | 100 | - | - | - | - | - | - | - | - | 890 | 70 | - | - | 0 | 4 | 6 | - | - | - | - | 596 | - | 32.27 | 25.25 | |
| Catarman-Bobon Irrigation Project, Samar (Northern) | 207,890 | - | - | - | - | - | - | - | - | - | 1,250 | - | - | - | - | 11 | 50 | - | - | - | - | 1,998 | - | 71.30 | 58.40 | |
| Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte | 100,000 | 250 | - | - | 12 | - | 18 | - | - | - | 600 | 170 | 293 | - | 14 | 33 | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Bislig City Integrated Development Project-IC, Surigao Del Sur | 50,000 | - | 90 | - | - | - | 1 | - | - | - | 300 | 60 | - | - | - | - | 2 | - | - | - | - | - | - | 100.00 | 100.00 | |

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | |
|---|--------------------|-----------------|-------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|--------|-------|----------------|-------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|--------|--------|---------|---------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) |
| Upper Saug River Irrigation Project, Davao Del Norte | 200,000 | - | - | - | - | - | - | - | - | - | 1,200 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 72.02 |
| Sta. Agueda-Datagon Irrigation Project, Negros Oriental | 109,500 | 350 | - | - | - | - | - | - | - | - | 660 | 230 | 350 | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Calbiga Irrigation Project, Samar (Western) | 141,795 | 63 | - | - | - | - | - | - | - | - | 850 | 130 | - | - | 32 | - | 284 | - | - | - | - | 996 | 879 | 99.95 | 95.21 |
| Ditsaan-Ramain River IP, Lanao del Sur | 150,000 | 600 | - | - | 3 | - | - | - | - | - | 900 | 400 | 565 | - | 3 | - | - | - | - | - | - | 900 | 400 | 94.10 | 86.75 |
| Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern) | 202,062 | 308 | - | - | - | - | - | - | - | - | 1,210 | - | 100 | 5 | 2 | - | 25 | - | - | - | 3 | 1,567 | - | 64.25 | 46.45 |
| Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western) | 140,149 | - | - | - | - | - | - | - | - | - | 840 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gandara Irrigation Project (Pologon Area), Samar (Western) | 23,518 | - | - | - | - | - | - | - | - | - | 140 | - | - | - | 3 | - | 14 | - | - | - | - | 322 | 170 | 100.00 | 81.49 |
| Alfonso Lista Pump Irrigation Project, Ifugao | 166,000 | - | - | - | - | - | 1 | - | - | - | 990 | - | - | - | - | - | - | - | - | - | - | 966 | - | 97.00 | 97.00 |
| Bantayan Irrigation Project, Samar (Northern) | 116,557 | 228 | - | - | - | - | - | - | - | - | 700 | 150 | 228 | - | 10 | - | 111 | - | - | - | - | 1,562 | - | 100.00 | 99.84 |
| Amlan Irrigation Project, Negros Oriental | 15,600 | 50 | - | - | - | - | - | - | - | - | 90 | 30 | 50 | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Marikit Irrigation Project, Nueva Ecija | 20,000 | 69 | - | - | 3 | - | 15 | - | - | - | 120 | 190 | 69 | - | 3 | - | 15 | - | - | - | 2 | 120 | - | 100.00 | 100.00 |
| Malinao Dam Improvement Project, Bohol | 252,834 | - | - | - | - | - | - | - | - | - | 1,520 | - | - | - | - | - | - | - | - | - | - | - | - | 3.60 | 3.60 |
| Bongabong River Irrigation Project, Oriental Mindoro | 230,000 | - | - | - | - | - | - | - | - | - | 1,380 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 97.38 |
| Panay River Basin Integrated Development Project (PRBIDP), Capiz | 125,000 | - | - | - | - | - | - | - | - | - | 750 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 87.58 |
| Imbang Irrigation Project, Negros Occidental | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tandubas Irrigation Project, Tawi-Tawi | 2,000 | - | - | - | - | - | - | - | - | - | 60 | - | - | - | 0 | - | - | - | - | - | - | 6 | - | 100.00 | 99.42 |
| Ilocos Norte Irrigation Project - Stage II, Ilocos Norte | 30,000 | - | - | - | - | - | - | - | - | - | 180 | - | - | - | - | - | - | - | - | - | - | - | - | 96.42 | 89.02 |
| Hilabangan Irrigation Project, Negros Occidental | 200,000 | 700 | - | - | - | - | - | - | - | - | 1,200 | 470 | 600 | - | - | - | - | - | - | - | - | - | - | 85.72 | 67.71 |
| Quipot River Irrigation Project, Quezon | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 92.84 |
| Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat | 40,000 | - | - | - | - | - | - | - | - | - | 240 | - | - | - | - | - | - | - | - | - | - | 608 | - | 100.00 | 100.00 |
| Ilocos Sur Integrated Irrigation Project, Ilocos Sur | 5,000 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| General Gregorio Del Pilar Impounding Project, Ilocos Sur | 38,000 | - | - | - | - | - | - | - | - | - | 230 | - | - | - | 3 | - | 37 | - | - | - | - | - | - | 100.00 | 100.00 |
| Sapalan River Irrigation Project, Maguindanao | 100,000 | 630 | - | - | 2 | - | 6 | - | - | - | 600 | - | 630 | 1 | 8 | - | 38 | - | - | - | - | 154 | - | 100.00 | 100.00 |
| Malogo Irrigation Project, Negros Occidental | 100,000 | 400 | - | - | - | - | - | - | - | - | 600 | 270 | 400 | - | - | - | - | - | - | - | - | - | - | 98.90 | 83.29 |
| Upper Gumain Irrigation Project, Pampanga | 100,000 | - | - | - | 4 | - | 3 | - | 1 | - | 600 | - | - | - | 4 | - | 3 | - | - | 1 | - | - | 4,140 | 100.00 | 100.00 |
| Malitubog-Maridagao Irrigation Project Phase II, North Cotabato | 300,000 | 289 | - | - | 2 | - | - | - | - | - | 1,800 | - | 177 | - | 1 | - | - | - | - | - | - | - | 23 | 60.40 | 64.18 |
| North Lawis Irrigation Project, Zambales | 169,000 | - | - | - | 5 | - | 13 | - | 3 | - | 1,010 | - | - | - | 5 | - | 13 | - | 3 | - | - | - | - | 100.00 | 100.00 |
| Expansion/Expansion of Existing National Irrigation Systems | 669,073 | 1,175 | 355 | 18 | 39 | 1 | 112 | - | - | 4 | 4,000 | 1,100 | 1,165 | 355 | 27 | 39 | 1 | 108 | - | - | 1 | 2,496 | 1,418 | 100.00 | 95.65 |
| National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP) | 50,769 | - | 2,422 | - | - | - | - | - | - | - | - | - | - | 2,878 | - | - | - | - | - | - | - | - | - | 10.03 | 7.90 |
| Repair of Groundwater Pump Irrigation Systems (RGPIIS) | 191,815 | - | 470 | 5 | 3 | 3 | 8 | - | - | - | 1,150 | 315 | 470 | 5 | 2 | 3 | 12 | - | - | - | - | 568 | 275 | 100.00 | 98.89 |
| Resto/Rehab/Repair of Existing Communal IS-RRECIIS | 4,294,541 | 336 | 7,716 | 47 | 538 | 30 | 1,738 | - | - | 2 | 25,760 | 4,935 | 356 | 8,400 | 39 | 565 | 38 | 2,109 | - | 1 | 2 | 16,774 | 15,370 | 99.88 | 95.93 |
| Resto/Rehab/Repair of Existing National IS-RRENIS | 4,955,432 | - | 4,683 | 275 | 421 | - | 523 | - | 4 | 50 | 29,730 | 3,070 | - | 4,849 | 287 | 479 | 1 | 667 | - | 11 | 23 | 20,197 | 8,294 | 100.00 | 98.90 |
| Improvement of Service Roads in National Irrigation Systems | 579,970 | - | - | - | - | - | - | - | 51 | 163 | 3,460 | - | - | - | 0 | - | - | - | - | 71 | 160 | 1,553 | 568 | 100.00 | 98.20 |
| Small Irrigation Projects (SIP) | 5,674,805 | 14,866 | 55 | 15 | 280 | 78 | 1,867 | - | - | 3 | 33,900 | 9,820 | 15,353 | 35 | 32 | 301 | 86 | 2,125 | - | 1 | 17 | 22,740 | 7,275 | 99.70 | 94.15 |
| Ibingan Small Reservoir Irrigation Project, Sorsogon | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | 73 | - | 67.98 | 24.47 |
| Sta. Rita Small Reservoir Irrigation Project, Samar (Western) | 118,607 | - | - | - | - | - | - | - | - | - | 710 | - | - | 29 | 1 | - | 15 | - | - | - | - | 1,891 | - | 91.29 | 72.11 |
| Marimay Small Reservoir Irrigation Project, Apayao | 75,015 | 935 | - | - | 2 | - | 8 | - | - | - | 450 | 620 | 935 | - | 2 | - | 8 | - | - | - | - | 450 | - | 100.00 | 100.00 |

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | |
|--|--------------------|-----------------|---------------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|----------------|---------------|---------------|----------------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|----------------|---------------|---------------|---------------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) |
| Calunasan Small Reservoir Irrigation Project, Bohol | 450,000 | - | - | - | - | - | - | - | - | - | 2,700 | - | - | - | - | - | - | - | - | - | - | - | - | 57.56 | 23.18 |
| Hibulangan Small Reservoir Irrigation Project, Leyte (Northern) | 111,393 | - | - | - | - | - | - | - | - | - | 670 | - | - | - | 5 | - | 60 | - | - | - | - | 2,283 | - | 98.75 | 90.61 |
| Hibale Small Reservoir Irrigation Project, Bohol | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija | 98,905 | - | - | - | 6 | - | - | - | - | - | 590 | 470 | - | - | - | - | - | - | - | - | - | 590 | - | 100.00 | 96.42 |
| Mabini-Cayacay Small Reservoir Irrigation Project, Bohol | 84,000 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 90.17 | |
| Benliw Small Reservoir Irrigation Project, Bohol | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | 190 | - | - | - | - | - | - | - | - | - | 100.00 | 86.28 | |
| Bonot-Bonot Small Reservoir Irrigation Project, Bohol | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | 98.20 | 94.04 | |
| Balbalungao Small Reservoir Irrigation Project, Nueva Ecija | 58,000 | - | - | - | - | - | 5 | - | - | - | 350 | - | - | - | - | - | 5 | - | - | - | 350 | - | 100.00 | 100.00 | |
| Tulunan Small Reservoir Irrigation Project, North Cotabato | 5,000 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | 2 | - | 8 | - | 2 | - | - | - | 100.00 | 100.00 | |
| Sulvec Small Reservoir Irrigation Project, Ilocos Norte | 55,000 | - | - | - | - | - | - | - | - | - | 330 | - | - | 1 | 2 | - | 4 | - | - | - | - | - | 100.00 | 100.00 | |
| Gaco Small Reservoir Irrigation Project, Ilocos Sur | 10,000 | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Bayaoas Small Reservoir Irrigation Project, Pangasinan | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 94.52 | |
| Bulo Small Reservoir Irrigation Project, Bulacan | 245,500 | - | - | - | - | - | - | - | - | - | 1,470 | - | - | - | - | - | - | - | - | - | - | - | 87.18 | 69.44 | |
| Macalelon Small Reservoir Irrigation Project, Quezon | 60,000 | - | - | - | - | - | - | - | - | - | 360 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 78.37 | |
| Dumuloc Small Reservoir Irrigation Project, Pangasinan | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 79.97 | |
| Cabano Small Reservoir Irrigation Project, Guimaras | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | 1 | - | 100.00 | 42.83 | |
| Barbar Small Reservoir Irrigation Project, Ilocos Sur | 169,780 | - | - | - | - | - | - | - | - | - | 1,020 | - | - | - | - | - | - | - | - | - | - | - | 99.71 | 97.53 | |
| Bayuyan Small Reservoir Irrigation Project, Capiz | 35,000 | - | - | - | - | - | - | - | - | - | 210 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 95.91 | |
| Total for OPERATIONS | 28,462,519 | 33,678 | 18,061 | 387 | 1,597 | 171 | 5,616 | 422,398 | 62 | 228 | 164,150 | 31,480 | 38,840 | 21,219 | 588 | 1,856 | 204 | 7,423 | 504,828 | 91 | 298 | 100,476 | 55,545 | 93.04 | 88.35 |
| OTHER SOURCES | | | | | | | | | | | | | | | | | | | | | | | | | |
| National Disaster Risk Reduction Management Fund (Communal Systems) | 36,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | 1 | - | - | - | - | 31 | - | 100.00 | 100.00 |
| National Disaster Risk Reduction Management Fund (National Systems) | 502,625 | - | - | - | - | - | - | - | - | - | - | - | - | 825 | - | 11 | - | 15 | - | - | 2 | 48 | - | 100.00 | 100.00 |
| Total for OTHER SOURCES | 539,125 | | | | | | | | | | | | | 825 | | 13 | | 16 | | | 2 | 79 | | 100.00 | 100.00 |
| SUPPORT TO OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) | 1,098,095 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | 67.95 | 49.89 |
| Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects | 6,907 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Heavy Equipment Procurement for Irrigation Systems | 406,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.02 | 2.02 |
| Irrigation Management Transfer Support Services (IMTSS) | 98,186 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 78.83 | 78.74 |
| Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.40 | 3.98 |
| Quick Response Fund (Communal Systems) | 328,031 | - | 198 | 13 | 2 | - | 13 | - | - | - | - | - | - | 198 | 13 | 5 | - | 35 | - | - | - | 1,628 | 3,204 | 100.00 | 98.82 |
| Quick Response Fund (National Systems) | 171,969 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | 4 | - | - | - | 1 | 82 | - | 100.00 | 98.93 |
| Establishment of Farmland GIS | 125,528 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 65.42 | 58.50 |
| Total for SUPPORT TO OPERATIONS | 2,264,716 | | 198 | 13 | 2 | | 13 | | | | | | | 198 | 13 | 8 | | 39 | | | 1 | 1,716 | 3,204 | | |
| GRAND TOTAL | 42,649,153 | 33,678 | 18,259 | 400 | 1,599 | 171 | 5,629 | 422,398 | 62 | 228 | 164,150 | 31,480 | 38,840 | 22,242 | 602 | 1,878 | 204 | 7,478 | 504,828 | 91 | 300 | 102,331 | 58,749 | 93.17 | 88.57 |

System Generated by Online Physical and Financial Information System