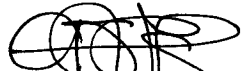


CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 03/2020

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAM																					
GENERAL ADMINISTRATION AND SUPPORT	17,901,612	-	-	198.35	847.02	18.68	2,282	-	-	-	21	185	135.53	510.76	14.66	1,374	0	-	48.28	72.11	40.37
OPERATIONS	17,377,433	31,292	4,730	61.56	581.00	301.10	3,406	165,571	65.02	166.07	16,326	3,642	51.67	533.32	184.79	1,677	155,394	72.56	135.47	67.46	40.67
SUPPORT TO OPERATIONS	1,087,682	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	1	-	-	-	-	-
PROGRAM	36,366,728	31,292	4,730	259.91	1,428.02	319.78	5,688	165,571	65.02	166.07	16,347	3,827	187.20	1,045.10	199.44	3,052	155,394	72.56	183.76	68.94	40.57
GRAND TOTAL	36,366,728	31,292	4,730	259.91	1,428.02	319.78	5,688	165,571	65.02	166.07	16,347	3,827	187.20	1,045.10	199.44	3,052	155,394	72.56	183.76	68.94	40.57

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Prepared by:


ARISTOTLE JUAN C. SALAS

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Submitted by:


ISIDORA M. CAMAYA

Manager, Management Information Division

Noted:


ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT										PHY (%)	FIN (%)		
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB				
GENERAL ADMINISTRATION AND SUPPORT																											
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casecanan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.38	60.32	
Repair of Communal Irrigation Systems	3,297,853	-	-	36.35	462.05	17.06	1,736	-	-	19,788	-	-	95	42.49	316.58	14.12	1,104	0	-	3.20	3,583	4,090	75.78	41.96			
Repair of Groundwater Pump Irrigation Systems	301,756	-	-	1.67	3.24	0.54	13	-	-	1,803	-	21	10	1.57	4.17	0.54	6	-	-	-	136	245	83.97	36.92			
Repair of National Irrigation Systems	4,491,254	-	-	160.32	381.72	1.08	533	-	-	26,982	-	-	80	91.47	190.01	-	264	-	-	45.08	3,908	2,496	68.62	39.43			
Total for GENERAL ADMINISTRATION AND SUPPORT	17,901,612	-	-	198.35	847.02	18.68	2,282	-	-	48,573	-	21	185	135.53	510.76	14.66	1,374	0	-	48.28	7,627	6,831	72.11	40.37			
OPERATIONS																											
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	802	-	325	20	-	22.44	44.61	99	-	-	-	709	1,054	87.14	86.45			
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,228	448	3.15	55.18	12.34	402	-	-	3,172	-	469	298	0.66	35.79	8.71	209	-	-	0.60	1,180	98	88.97	64.75			
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,645	80	4.30	93.32	81.49	472	-	-	5.72	7,603	10	2,417	50	6.92	104.83	71.93	303	-	4.30	1,839	1,216	80.92	45.15			
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	6.46	0.10	80	-	-	1,155	-	-	-	-	6.17	0.10	60	-	-	-	475	674	94.07	63.65			
Climate Change Adaptation Works (National Systems)	547,931	-	-	-	2.67	-	109	-	-	3,288	-	-	-	0.40	2.45	-	43	-	0.50	-	230	535	90.30	53.20			
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	-	-	-	165,571	-	771	-	-	-	-	2.16	-	-	155,394	-	-	388	390	78.95	49.18			
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,266	30	-	6.60	43.82	98	-	-	1.92	6,686	-	5,929	30	10.58	8.25	43	-	-	-	1,233	487	79.05	40.64			
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	83.97	83.97		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	824	-	-	-	-	-	-	-	-	-	-	-	-	-	30.77	11.89		
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	39.13	1.00		
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,382	379	-	-	-	-	-	-	5,250	-	844	656	-	45.89	-	-	-	-	38.81	2,324	1,869	75.77	50.18			
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	-	-	-	-	991	-	-	-	-	-	-	-	-	-	-	-	-	-	69.99	41.96		
Agos RIS Improvement Project, Quezon	110,000	-	-	-	15.49	-	3	-	-	2.94	660	-	-	-	8.41	-	-	-	-	-	-	-	-	82.48	58.89		
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	2.38	1.04		
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	5,112	-	-	-	-	1.34	-	38	-	-	-	-	-	-	100.00	99.56		
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	-	-	72	-	24.00	24.00			
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	77	-	3.12	3.12			
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	6.60	4.02		
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	0.40	-	-	1	-	-	0.30	300	-	-	-	-	-	-	-	-	-	-	-	-	28.40	6.86		
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	688	-	-	-	-	-	-	-	-	-	-	24	-	13.10	9.10			
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	17	-	73.41	32.77			
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	-	-	-	-	-	-	-	-	2,400	-	-	-	-	0.43	-	-	-	-	-	-	-	-	23.54	15.61		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											PHY (%)	FIN (%)	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB			
Sapalan River Irrigation Project, Maguindanao	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	3.62	-	3	-	-	3.50	309	-	65.38	43.94	
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	48.59	23.06	
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	89.97	81.87	
	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	0.50	-	-	-	-	-	-	-	59.22	38.92	
Balog-Balog Multipurpose Project-Phase II, Tarlac																										
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	29.78	1.10	
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	172	-	-	-	-	-	-	-	-	-	-	61.76	13.73	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	14.29	6.82	
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	7.80	-	183	-	-	-	600	-	217	-	-	-	-	-	-	-	-	-	-	72.22	33.91	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	3.96	-	84	-	-	-	300	-	133	-	-	-	-	-	-	-	-	-	-	66.35	28.65	
Tandubas Irrigation Project, Tawi-Tawi	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	2.86	-	-	-	-	-	-	-	-	75.00	50.64	
Extension/Expansion of Existing National Irrigation Systems	1,431,314	2,914	-	26.10	84.68	2.05	197	-	-	6.29	8,591	-	963	-	22.57	66.71	-	77	-	-	4.59	3,148	165	70.91	43.54	
Restoration of Communal Irrigation Systems	442,530	-	2,176	1.65	41.36	4.90	132	-	-	-	2,655	-	48	1,382	1.32	36.65	4.71	137	-	-	-	2,191	342	79.22	43.51	
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	115	-	-	216	-	-	-	-	-	-	-	44	-	83.95	66.09	
Restoration of National Irrigation Systems	209,023	-	1,320	19.22	22.47	-	46	-	-	-	1,254	-	-	966	16.50	19.80	-	18	-	-	-	118	70	84.53	50.70	
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	-	3.37	30.58	320	-	-	-	-	-	-	-	2.95	10.30	-	-	88.39	37.21	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	-	-	-	-	-	-	61.65	84.71	3,658	-	-	-	0.01	-	3	-	68.62	66.69	523	181	90.13	56.46	
Small Irrigation Projects (SIP)	3,838,600	10,233	20	6.74	209.44	103.78	1,309	-	-	12.71	22,971	-	4,809	24	3.29	157.87	46.48	604	-	0.49	6.68	9,624	2,827	68.85	33.71	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	141	-	-	-	-	-	-	-	-	-	-	47	-	33.32	32.00	
	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	0.23	-	
Gaco Small Reservoir Irrigation Project, Ilocos Sur																										
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	57.08	23.40
	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	22.17	22.17
Barbar Small Reservoir Irrigation Project, Ilocos Sur																										
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	68.58	47.70
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	73.05	6.12
Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	0.80	-	-	-	-	-	-	27	-	-	34.27	30.00
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	34.36	1.41
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	65.70	33.18
	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibingan Small Reservoir Irrigation Project, Sorsogon	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayuyan Small Reservoir Irrigation Project, Capiz	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	46.71	28.04
Cabano Small Reservoir Irrigation Project, Guimaras	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	71.93	44.15
Calunasan Small Reservoir Irrigation Project, Bohol																										
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	47.21	22.84
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	-	-	-	-	-	-	-	-	-	-	-	-	93.49	43.75

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											PHY (%)	FIN (%)
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB		
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	96.98	47.94
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	524	-	-	-	3.82	-	35	-	-	-	-	1,313	-	85.79	72.89
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	7.08	7.08
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	19.17	19.17
Total for OPERATIONS	17,377,433	31,292	4,730	61.56	581.00	301.10	3,406	165,571	65.02	166.07	104,109	10	16,326	3,642	51.67	533.32	184.79	1,677	155,394	72.56	135.47	25,912	9,908	67.46	40.67
SUPPORT TO OPERATIONS																									
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.51	9.28
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.74	40.99
National Disaster Risk Reduction Management Fund (Communal Systems)	264,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	1	-	-	-	683	-	25.45	5.72
National Disaster Risk Reduction Management Fund (National Systems)	56,305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	-	37.25	36.75
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,087,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	1	-	-	-	736	-	-	-
GRAND TOTAL	36,366,728	31,292	4,730	259.91	1,428.02	319.78	5,688	165,571	65.02	166.07	152,682	10	16,347	3,827	187.20	1,045.10	199.44	3,052	155,394	72.56	183.76	34,275	16,739	68.94	40.57

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