



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of April 30, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	16,666,787	17,830,092	15,145,041	-	1,225,424	62,119	1,521,746	2,685,051	100%	91%	85%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	303,736	467,426	285,919	-	463,431	299,741	17,817	181,508	61%	94%	61%
III. OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	13,406,965	17,390,039	12,806,299	-	4,021,022	37,947	600,666	4,583,741	100%	96%	74%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,773,772	3,017,051	2,753,034	-	245,218	1,939	20,738	264,017	100%	99%	91%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,615,339	1,782,292	1,604,554	-	167,683	730	10,785	177,739	100%	99%	90%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	611,402	687,263	601,452	-	76,983	1,122	9,951	85,811	100%	98%	88%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	547,030	547,495	547,028	-	553	88	2	467	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	10,633,193	14,372,989	10,053,265	-	3,775,803	36,008	579,929	4,319,724	100%	95%	70%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	2,818,031	4,172,448	2,795,774	-	1,367,462	13,045	22,257	1,376,675	100%	99%	67%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	-	2,467,808	1,687,193	2,465,134	1,180,606	-	780,615	2,674	506,587	1,284,528	100%	70%	48%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	796,848	1,108,649	787,461	-	316,630	4,829	9,387	321,188	100%	99%	71%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	3,080,940	3,934,473	3,063,013	-	862,943	9,410	17,926	871,459	100%	99%	78%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	-	2,698,335	2,250,181	2,692,285	2,226,411	-	448,154	6,050	23,771	465,874	100%	99%	83%
TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	30,377,488	35,687,558	28,237,259	-	5,709,877	399,807	2,140,230	7,450,300	99%	93%	79%
OTHERS															
I. CALAMITY FUND		335,335	-	335,335	311,031	334,999	306,480	-	24,304	336	4,551	28,519	100%	99%	91%
II. SECTION 9		821,627	-	821,627	650,792	820,549	630,518	-	170,836	1,078	20,273	190,031	100%	97%	77%
TOTAL		1,156,962	-	1,156,962	961,822	1,155,549	936,999	-	195,140	1,414	24,824	218,550	100%	97%	81%

Certified Correct:

SYLVIA L. LEAÑO
Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of April 30, 2021
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PARTICULARS	GAA	SARO	NEC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
								6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4	
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1. Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,674,321	3,276,932	-	-	40,656	1,438,045	1,397,389	99%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	1,968,860	1,292,286	-	-	40,656	717,231	676,575	98%	64%	66%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	1,984,646	-	-	-	720,814	720,814	100%	73%	73%
2. Payment of NIA's Obligation to CE-Casescan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%	100%
3. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4. Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	249,266	231,496	235,871	220,489	-	17,770	13,395	11,008	15,382	95%	95%	93%
5. Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	7,779,706	6,585,116	7,771,880	6,512,426	-	1,194,590	7,826	72,690	1,259,455	100%	99%	84%
a. Repair of National Irrigation System	4,491,254	4,491,254	-	4,491,254	3,862,618	4,487,753	3,812,915	-	628,636	3,501	49,703	674,839	100%	99%	85%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	3,288,452	2,722,498	3,284,127	2,699,511	-	585,954	4,325	22,987	584,616	100%	99%	82%
6. Repair of Groundwater Pump Irrigation Systems	301,756	301,756	-	301,756	288,692	301,513	288,688	-	13,064	243	4	12,825	100%	100%	96%
a. Repair of Groundwater Pump Irrigation Systems-	201,491	201,491	-	201,491	188,427	201,252	188,427	-	13,064	239	0	12,825	100%	100%	94%
b. Repair of Groundwater Pump Irrigation Systems-	100,265	100,265	-	100,265	100,265	100,261	100,261	-	-	4	4	-	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	16,666,787	17,830,092	15,145,041	-	1,225,424	62,119	1,521,746	2,685,051	100%	91%	85%
SUPPORT TO OPERATIONS															
1. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	200,483	-	-	-	-	200,483	200,483	-	-	-	-	-
2. Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	-	-	-	32,500	32,500	-	-	-	-	-
3. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	-	421,882	199,310	355,457	189,730	-	222,572	66,425	9,580	165,727	84%	95%	53%
4. Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	112,302	104,426	111,969	96,109	-	7,876	333	8,237	15,780	100%	92%	86%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	303,736	467,426	285,919	-	463,431	299,741	17,817	181,508	61%	94%	61%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION	3,018,990	3,018,990	-	3,018,990	2,773,772	3,017,051	2,753,034	-	245,218	1,939	20,738	264,017	100%	99%	91%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	1,783,022	1,783,022	-	1,783,022	1,615,339	1,782,292,26	1,604,553,75	-	167,683	730	10,785	177,739	100%	99%	90%
1. Restoration of National Irrigation System	209,023	209,023	-	209,023	189,771	187,401	208,925	-	19,252	98	21,524	2,371	100%	99%	90%
2. Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	148,930	165,184	145,287	-	16,254	-	3,643	19,897	100%	98%	88%
3. Aqos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	-	100%	100%	100%
4. Climate Change Adaptation Works (NIS)	547,931	547,931	-	547,931	509,489	547,586	505,197	-	38,442	345	4,293	42,390	100%	99%	92%
5. Coconut Slope Protection in National Irrigation Systems	136,030	136,030	-	136,030	115,588	135,947	115,446	-	20,442	83	142	20,501	100%	100%	85%
6. Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	614,854	541,560	614,650	541,224	-	73,294	204	336	73,427	100%	100%	88%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEM	688,385	688,385	-	688,385	611,442	687,263	601,452	-	76,983	1,122	9,951	85,811	100%	98%	88%
1. Restoration of Communal Irrigation System	442,530	442,530	-	442,530	385,287	441,502	375,361	-	57,243	1,028	9,926	66,141	100%	97%	85%
2. Climate Change Adaptation Works (CIS)	192,831	192,831	-	192,831	178,679	192,758	178,655	-	14,152	73	24	14,104	100%	100%	93%
3. Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	53,024	47,437	53,003	47,437	-	5,587	21	-	5,586	100%	100%	89%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	547,030	547,495	547,928	-	553	88	2	467	100%	100%	100%
1. Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	19,034	18,481	18,946	18,481	-	553	88	-	465	100%	100%	98%
2. Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,547	-	-	-	2	2	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,443,997	14,443,997	(35,000)	14,408,997	10,633,193	14,372,989	10,053,265	-	3,775,803	36,008	579,929	4,319,724	100%	95%	70%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYS	4,192,493	4,192,493	(7,000)	4,185,493	2,818,031	4,172,448	2,795,774	-	1,367,462	13,045	22,257	1,376,675	100%	99%	67%
1. Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	813,010	875,000	805,870	-	61,990	-	7,140	69,130	100%	99%	92%
2. Lower Sibuguey I RIS Extn. Project, Zamboanga Sibugay	137,337	137,337	-	137,337	107,858	135,941	107,044	-	29,679	1,396	613	28,897	99%	99%	79%
3. Lower Sibuguey II RIS Extn. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	15,289	33,380	15,289	-	18,091	-	-	18,091	100%	100%	46%
4. Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	52,765	200,000	52,765	-	147,235	-	-	147,235	100%	100%	26%
5. Lower Apayao River Irrigation Project, Apayao	50,000	50,000	-	50,000	11,128	48,400	11,128	-	38,872	1,600	-	37,272	97%	100%	23%
6. Tumauini River Multipurpose Project, Isabela	200,000	200,000	-	200,000	131,575	196,000	131,575	-	68,425	4,000	-	64,425	98%	100%	67%
7. Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	319,344	398,262	312,771	-	86,656	1,738	573	85,490	100%	100%	79%
8. North Lawis Irrigation Project, Zambales	116,000	116,000	-	116,000	109,991	115,727	109,991	-	6,009	273	-	5,736	100%	100%	95%
9. Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	107,771	200,000	107,771	-	92,229	-	-	92,229	100%	100%	54%
10. Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	234,900	311,066	226,363	-	76,166	-	8,537	84,703	100%	96%	73%
11. Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	48,255	200,000	48,255	-	151,745	-	-	151,745	100%	100%	24%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=6/3	13=6/4
12 Arlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	84,229	100,000	84,229	-	15,771	-	-	15,771	100%	100%	84%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	41,158	50,000	41,158	-	8,842	-	-	8,842	100%	100%	82%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	63,620	200,000	63,620	-	136,380	-	-	136,380	100%	100%	32%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	5,424	100,000	5,424	-	94,576	-	-	94,576	100%	100%	5%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	226,142	400,000	224,622	-	173,858	-	1,520	175,378	100%	99%	56%
17 Kabunian 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	114,710	82,809	114,710	82,809	-	31,901	-	-	31,901	100%	100%	72%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,900)	33,000	26,900	28,963	26,752	-	6,100	4,037	148	2,211	88%	99%	92%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	14,697	15,000	14,697	-	303	-	-	303	100%	100%	98%
20 Ditsaan-Raman River IP, Lanao del Sur	50,000	50,000	-	50,000	20,287	50,000	20,287	-	29,713	-	-	29,713	100%	100%	41%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	207,079	300,000	207,079	-	92,921	-	0	92,921	100%	100%	69%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	96,275	-	-	-	3,725	3,725	100%	96%	96%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIG	2,467,808	2,467,808	-	2,467,808	1,687,193	2,465,134	1,180,606	-	780,645	2,674	506,587	1,284,528	100%	70%	48%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	-	411,850	85,879	409,647	85,879	-	325,971	2,203	-	323,768	99%	100%	21%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	768,382	937,554	271,274	-	169,172	(0)	497,108	666,280	100%	35%	29%
Peso Counterpart	467,246	467,246	-	467,246	298,074	467,246	271,274	-	169,172	-	26,801	195,972	100%	91%	58%
Loan Proceeds	470,308	470,308	-	470,308	-	470,308	-	-	-	(0)	470,308	470,308	100%	-	-
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	1,118,404	832,932	1,117,933	823,453	-	285,472	471	9,479	294,480	100%	99%	74%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,113,478	1,113,478	-	1,113,478	796,848	1,108,649	787,461	-	316,630	4,829	9,387	321,188	100%	99%	71%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	6,084	19,363	6,084	-	14,126	847	-	13,278	96%	100%	31%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	31,842	50,000	31,842	-	18,158	-	-	18,158	100%	100%	64%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	19,009	135,000	19,009	-	115,991	-	-	115,991	100%	100%	14%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	20,000	20,000	15,718	-	-	-	4,282	4,282	100%	79%	79%
5 Bayoas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	11,543	20,000	10,280	-	8,457	-	1,263	9,720	100%	89%	51%
6 Manmay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	7,234	23,500	7,234	-	16,266	-	-	16,266	100%	100%	31%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	38,909	47,123	38,909	-	11,091	2,877	-	8,214	94%	100%	83%
8 Upper Tabuating Reservoir Irrigation Project, Nueva Ecija	20,000	20,000	-	20,000	17,982	18,896	17,982	-	2,008	1,104	-	904	94%	100%	95%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	157,903	160,000	157,903	-	2,097	-	-	2,097	100%	100%	99%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	67,415	100,000	63,572	-	32,585	-	3,643	36,428	100%	94%	64%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	8,907	10,000	8,907	-	1,093	-	-	1,093	100%	100%	89%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	63,717	80,000	63,717	-	16,283	-	-	16,283	100%	100%	80%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	11,458	20,000	11,458	-	8,542	-	-	8,542	100%	100%	57%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	55,840	67,355	55,840	-	11,515	-	-	11,515	100%	100%	83%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	90,331	100,000	90,331	-	9,669	-	-	9,669	100%	100%	90%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	28,210	50,000	28,210	-	21,790	-	-	21,790	100%	100%	56%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	29,775	50,000	29,775	-	20,225	-	-	20,225	100%	100%	60%
18 Hibutangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	86,861	87,413	86,861	-	552	-	-	552	100%	100%	99%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	43,818	50,000	43,818	-	6,182	-	-	6,182	100%	100%	88%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	3,080,940	3,934,473	3,063,013	-	862,943	9,410	17,926	871,459	100%	99%	78%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	3,810,600	2,977,659	3,802,631	2,959,796	-	832,941	7,969	17,863	842,835	100%	99%	78%
2 Balikatan Saigip Patubig Program (BSPP)	133,283	133,283	-	133,283	103,280	131,842	103,217	-	30,003	1,441	63	28,624	99%	100%	78%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXIS	2,698,335	2,698,335	-	2,698,335	2,250,181	2,692,285	2,226,411	-	448,154	6,050	23,771	465,874	100%	99%	83%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	1,431,314	1,240,136	1,430,515	1,234,109	-	191,178	799	6,027	196,406	100%	100%	86%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	-	1,267,021	1,010,046	1,261,770	992,302	-	256,975	5,251	17,744	269,468	100%	99%	79%
TOTAL OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	13,406,965	17,390,039	12,806,299	-	4,021,022	37,947	600,666	4,583,741	100%	96%	74%
GRAND TOTAL	36,131,765	36,131,765	(44,496)	36,087,365	30,377,488	35,687,558	28,237,259	-	5,709,877	399,807	2,140,230	7,450,300	99%	93%	79%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of April 30, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335		335,335	311,031	334,998	306,480	-	24,304	336	4,551	28,519	100%	99%	91%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System		5,000		5,000	5,000	5,000	4,843	-	-	-	157	157	100%	97%	97%
2 Climate Change Adaptation Works (CIS)		3,000		3,000	3,000	3,000	2,970	-	-	-	30	30	100%	99%	99%
3 Climate Change Adaptation Works (NIS)		15,000		15,000	15,000	15,000	14,850	-	-	-	150	150	100%	99%	99%
4 Extension/Expansion of Existing Irrigation System		25,000		25,000	24,972	25,000	24,972	-	28	-	-	28	100%	100%	100%
5 Repair of Communal Irrigation System		66,000		66,000	46,059	66,000	46,059	-	19,941	-	-	19,941	100%	100%	70%
6 Repair of National Irrigation System		240,000		240,000	229,025	239,748	218,789	-	10,975	252	10,236	20,959	100%	96%	91%
7 Restoration of Communal Irrigation System		7,000		7,000	5,753	7,000	5,753	-	1,247	0	-	1,247	100%	100%	82%
8 Improvement of Service Roads in National Irrigation Systems		115,000		115,000	111,766	114,993	107,273	-	3,234	7	4,493	7,720	100%	96%	93%
9 Small Irrigation Project (SIP), Nationwide		69,000		69,000	52,934	68,593	52,805	-	16,066	407	129	15,788	99%	100%	77%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000		82,000	82,000	82,000	76,923	-	-	-	5,077	5,077	100%	94%	94%
11 Casenhan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360		164,360	69,939	163,948	69,939	-	94,421	413	-	94,008	100%	100%	43%
12 Pinipisakan Irrigation Project, Northern Samar		30,267		30,267	5,343	30,267	5,343	-	24,924	-	-	24,924	100%	100%	18%
TOTAL SECTION 9		821,627	-	821,627	656,792	820,549	630,518	-	170,836	1,078	20,273	180,031	100%	97%	77%
GRAND TOTAL		1,142,143	-	1,156,962	961,822	1,155,549	936,998	-	195,140	1,414	24,824	218,550	100%	97%	81%