

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 03/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																				
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																				
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.36	4021
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.33	7885
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	767,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS																				
PROGRAM 1: Irrigation Systems Restoration Program	10,571,904	-	4,325	334	966	25	2,978	67	219	-	4,323	329	952	25	2,984	70	216	99.91	9579	
Sub-Program 1: National Irrigation Systems	6,274,276	-	1,632	282	438	1	730	63	182	-	1,632	278	428	1	706	67	179	99.91	9636	
Sub-Program 2: Communal Irrigation Systems	3,976,838	-	2,413	51	520	22	2,229	4	37	-	2,412	49	517	22	2,258	4	37	99.90	9466	
Sub-Program 3: Other Irrigation Systems	320,790	-	280	2	8	2	19	-	-	-	279	2	8	2	20	-	-	100.00	9840	
PROGRAM 2: Irrigation Systems Development Program	14,851,492	32,892	1,260	14	454	294	2,383	1	107	32,515	1,250	21	467	300	2,454	1	133	95.12	8660	
Sub-Program 1: New Irrigation Systems	4,185,493	5,798	717	-	69	-	110	-	66	5,582	716	-	78	-	154	-	93	88.74	7836	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,382,254	7,204	30	-	6	56	99	-	2	7,048	30	-	5	56	105	-	0	95.01	8507	
Sub-Program 3: Small Reservoir Irrigation Projects	1,113,478	585	-	-	4	-	45	-	6	1,123	-	-	6	-	46	-	6	93.72	8313	
Sub-Program 4: Special Irrigation Projects	3,943,383	11,000	53	4	185	156	1,157	-	19	10,410	57	4	189	162	1,175	-	19	98.79	9141	
Sub-Program 5: Extension/Expansion Irrigation Systems	2,698,335	7,146	12	8	150	75	664	1	14	7,076	12	15	150	74	668	1	14	99.39	9315	
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2	40	8	308	-	1	1,276	435	2	39	8	306	-	1	100.00	9686	
Total for OPERATIONS	25,423,396	32,892	5,584	348	1,420	319	5,361	68	326	32,515	5,573	350	1,419	325	5,438	71	349	97.11	9042	
OTHER SOURCES																				
National Disaster Risk Reduction Management Fund	374,334	-	-	1	7	-	7	-	-	-	-	-	7	-	6	-	-	92.92	6669	
SPECIAL PROVISION	821,627	500	49	91	25	-	151	16	89	500	49	86	30	-	114	14	83	87.79	7985	
Total for OTHER SOURCES	1,195,961	500	49	92	32	-	158	16	89	500	49	86	36	-	120	14	83	89.40	7573	
GRAND TOTAL	37,197,274	33,392	5,633	440	1,451	319	5,519	84	415	33,015	5,622	436	1,456	325	5,558	85	432	96.77	8976	

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT													
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																											
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	95.69	
Total for GENERAL ADMINISTRATION AND SUPPORT	9,810,750																										
SUPPORT TO OPERATIONS																											
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.36	40.21
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.33	78.85
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	767,167																										
OPERATIONS																											
PROGRAM 1: Irrigation Systems Restoration Program	10,571,904		4,325	55,136	333.80	965.84	25.25	2,978	184,768	67.03	219.17	63,428			4,323	51,763	329.21	952.21	25.20	2,984	187,415	70.33	216.24	32,524	18,343	99.91	95.79
Sub-Program 1: National Irrigation Systems	6,274,276		1,632	41,311	281.63	438.22	0.68	730	184,768	63.24	182.06	37,604			1,632	40,224	278.40	428.16	0.68	706	187,415	66.54	179.13	19,245	9,900	99.91	96.36
Climate Change Adaptation Works (National Systems)	547,931	-	100	1,000	-	2.51	-	108	-	0.50	-	3,288	-	-	100	1,000	-	3.22	-	92	-	0.50	-	1,311	1,040	100.00	98.43
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	-	2.36	-	13	184,768	-	-	771	-	-	-	-	3.79	-	13	187,415	-	-	464	390	100.00	96.35	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	2,611	0.80	-	-	-	-	60.04	86.23	3,658	-	-	-	2,611	0.80	-	-	1	-	60.12	86.04	1,725	181	100.00	97.02
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	9.48	-	-	-	-	-	991	-	-	-	-	9.48	-	-	-	-	-	-	-	-	100.00	99.97
Agos RIS Improvement Project, Quezon	110,000	-	-	-	-	14.00	-	19	-	-	3.22	660	-	-	-	-	13.98	-	20	-	3.22	-	-	-	-	100.00	99.69
Repair of National Irrigation Systems	4,491,254	-	292	37,700	257.71	388.87	0.68	564	-	2.70	91.52	26,982	-	-	292	36,613	254.49	374.90	0.68	549	-	2.70	91.98	15,207	8,189	99.87	95.70
Restoration of National Irrigation Systems	209,023	-	1,240	-	23.12	21.01	-	26	-	-	1.10	1,254	-	-	1,240	-	23.12	22.78	-	31	-	-	1.10	538	100	100.00	98.63
Sub-Program 2: Communal Irrigation Systems	3,976,838		2,413	12,922	50.51	520.08	22.16	2,229		3.79	37.11	23,918			2,412	10,735	49.13	516.52	22.12	2,258		3.79	37.11	12,763	8,103	99.90	94.66
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	-	3.50	30.58	320	-	-	-	-	-	-	-	-	-	3.50	30.58	199	-	100.00	99.28
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	-	7.59	0.10	80	-	-	-	1,155	-	-	-	-	7.52	0.10	82	-	-	-	582	840	100.00	96.88	
Repair of Communal Irrigation Systems	3,288,453	-	41	12,689	48.80	473.31	17.16	1,955	-	0.29	6.53	19,788	-	-	41	10,508	47.42	469.76	17.12	1,975	-	0.29	6.53	8,416	6,726	99.88	94.16
Restoration of Communal Irrigation Systems	442,530	-	2,372	233	1.71	39.18	4.90	194	-	-	-	2,655	-	-	2,371	227	1.71	39.24	4.90	201	-	-	-	3,566	537	100.00	96.93
Sub-Program 3: Other Irrigation Systems	320,790		280	903	1.67	7.54	2.40	19				1,906			279	804	1.67	7.54	2.40	20				516	340	100.00	98.40
Repair of Groundwater Pump Irrigation Systems	301,756	-	36	903	1.67	7.54	2.40	19	-	-	-	1,803	-	-	35	804	1.67	7.54	2.40	20	-	-	-	462	340	100.00	98.38
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	-	54	-	100.00	98.69
PROGRAM 2: Irrigation Systems Development Program	14,851,492	32,892	1,260	2,820	13.97	453.79	293.70	2,383		0.62	107.15	89,047	10	32,515	1,250	2,672	21.24	467.19	299.76	2,454		0.62	132.97	48,792	12,563	95.12	86.60
Sub-Program 1: New Irrigation Systems	4,185,493	5,798	717	847		69.30		110			65.62	25,154		5,582	716	959		78.34		154			92.90	8,888	2,201	88.74	78.36
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	11	-	-	14.55	300	-	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	82.44	36.56
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	847	-	59.43	-	78	-	-	39.43	5,250	-	1,060	716	846	-	59.67	-	77	-	-	44.00	5,509	2,151	100.00	100.00
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	93.91
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	99.55	98.50
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	-	1,866	-	2,864	-	-	-	-	-	-	-	-	-	147	-	96.24	81.36
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	99.92	27.75
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	1	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	55.91	40.47
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	-	600	-	300	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	476	-	79.39	44.04

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT													
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
OTHER SOURCES																											
NDRRMF																											
National Disaster Risk Reduction Management Fund (Communal Systems)	265,529	-	-	-	0.64	6.58	-	7	-	-	-	-	-	-	-	-	6.81	-	6	-	-	-	2,493	-	-	85.24	84.32
National Disaster Risk Reduction Management Fund (National Systems)	108,805	-	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	84	-	-	100.00	97.42
Total for NDRRMF	374,334	-	-	-	0.64	6.65	-	7	-	-	-	-	-	-	-	-	6.88	-	6	-	-	-	2,577	-	-	89.53	88.13
SPECIAL PROVISION																											
Balog-Balog Multipurpose Project-Phase II, Tarlac Extension/Expansion of Existing Communal Irrigation Systems	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Climate Change Adaptation Works (Communal Systems)	5,000	-	-	-	-	0.91	-	-	-	0.42	-	100	-	-	-	-	0.91	-	-	-	-	-	0.42	-	100	100.00	100.00
Climate Change Adaptation Works (National Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	100.00	99.00
Formerly Casecanan Multipurpose Irrigation and Power Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	100.00	99.00
Pinipisakan Irrigation Project, Northern Samar Extension/Expansion of Existing National Irrigation Systems	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.45	53.45
Repair of Communal Irrigation Systems	30,267	-	-	-	11.70	-	58	-	-	11.70	-	-	-	-	-	6.40	6.40	-	24	-	-	6.40	275	-	-	66.04	27.94
Repair of National Irrigation Systems	25,000	100	-	-	-	0.80	8	-	-	3.00	-	-	100	-	-	-	0.80	-	8	-	-	3.00	-	-	-	100.00	100.00
Restoration of Communal Irrigation Systems	66,000	-	-	-	-	7.23	36	-	-	0.50	-	85	-	-	-	-	6.46	-	36	-	0.20	71.60	112	85	100.00	96.76	
Improvement of Service Roads in National Irrigation Systems	240,000	-	-	-	79.63	10.58	26	-	-	71.85	-	3,129	-	-	-	79.63	9.86	-	20	-	-	71.60	300	1,672	100.00	100.00	
Small Irrigation Projects (SIP)	7,000	-	49	-	-	1.70	1	-	-	-	-	-	-	-	-	-	1.70	-	1	-	-	343	-	-	100.00	100.00	
Small Irrigation Projects (SIP)	115,000	-	-	-	-	-	-	-	-	16.36	-	-	-	-	-	-	-	-	-	-	14.16	-	-	-	-	100.00	99.31
Total for SPECIAL PROVISION	69,000	400	-	-	-	3.88	22	-	-	1.29	-	400	-	-	-	3.41	-	19	-	-	1.29	375	-	-	100.00	91.08	
GRAND TOTAL	37,197,274	33,392	5,633	57,955	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	152,475	3,324	33,015	5,622	54,435	436.47	1,455.82	324.97	5,558	187,415	85.31	431.92	85,298	32,763	96.77	90.28

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