

CY 2019 Irrigation Program  
 Status Report on Accomplishment  
 As of 06/2020

PROVINCE / SUBPROJECT		PHYSICAL TARGET										ACCOMPLISHMENT										STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)		
<b>PROGRAM</b>																							
GENERAL ADMINISTRATION AND SUPPORT	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS	25,468,296	31,280	4,730	259.91	1,427.62	319.78	5,679	165,571	65.02	166.07	19,396	4,246	201.25	1,242.70	232.99	4,325	166,448	145.88	231.03	77.09	51.68		
SUPPORT TO OPERATIONS	1,087,682	-	-	-	-	-	-	-	-	-	-	-	-	2.89	-	5	-	-	-	-	-	-	
<b>PROGRAM</b>	<b>36,366,728</b>	<b>31,280</b>	<b>4,730</b>	<b>259.91</b>	<b>1,427.62</b>	<b>319.78</b>	<b>5,679</b>	<b>165,571</b>	<b>65.02</b>	<b>166.07</b>	<b>19,396</b>	<b>4,246</b>	<b>201.25</b>	<b>1,245.59</b>	<b>232.99</b>	<b>4,330</b>	<b>166,448</b>	<b>145.88</b>	<b>231.03</b>	<b>77.09</b>	<b>51.68</b>		
<b>GRAND TOTAL</b>	<b>36,366,728</b>	<b>31,280</b>	<b>4,730</b>	<b>259.91</b>	<b>1,427.62</b>	<b>319.78</b>	<b>5,679</b>	<b>165,571</b>	<b>65.02</b>	<b>166.07</b>	<b>19,396</b>	<b>4,246</b>	<b>201.25</b>	<b>1,245.59</b>	<b>232.99</b>	<b>4,330</b>	<b>166,448</b>	<b>145.88</b>	<b>231.03</b>	<b>77.09</b>	<b>51.68</b>		

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Prepared by:



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CY 2019 Irrigation Program  
 Status Report on Accomplishment  
 As of 06/2020

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																											
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.88	77.90		
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,810,750</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS																											
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	-	802	-	413	33	-	23.84	48.64	133	-	-	-	760	1,416	94.63	94.14		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,228	448	3.15	55.18	12.34	402	-	-	-	3,172	-	831	308	2.16	49.32	12.27	346	-	-	0.60	1,434	254	95.60	75.00		
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,645	80	4.30	93.32	81.49	472	-	-	5.72	7,603	10	2,824	50	7.12	118.33	76.88	388	-	0.62	4.50	2,018	1,317	87.31	55.66		
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	6.46	0.10	80	-	-	-	1,155	-	-	-	-	6.27	0.10	73	-	-	-	480	833	97.31	74.53		
Climate Change Adaptation Works (National Systems)	547,931	-	-	-	2.67	-	109	-	-	-	3,288	-	-	-	0.40	3.22	-	62	-	0.50	-	246	535	94.94	63.10		
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	-	-	-	165,571	-	-	771	-	-	-	-	3.39	-	166,448	-	-	-	413	390	89.20	67.80		
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,266	30	-	6.60	43.82	98	-	-	1.92	6,686	-	6,123	30	-	14.78	17.44	111	-	-	-	1,318	532	83.80	53.85		
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	93.78	93.78	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	57.44	3.15		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	-	824	-	-	-	-	-	-	-	-	-	-	-	-	53.35	27.78		
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,382	379	-	-	-	-	-	-	-	5,250	-	966	656	-	45.89	-	-	-	-	38.81	2,324	1,978	79.38	55.58		
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	-	-	-	-	-	991	-	-	-	-	-	-	-	-	-	-	-	-	71.61	55.54		
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	4.78	3.33		
Agos RIS Improvement Project, Quezon	110,000	-	-	-	15.49	-	3	-	-	2.94	660	-	-	-	-	8.41	-	-	-	-	-	-	-	84.80	65.13		
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	1.34	-	51	-	-	-	-	-	100.00	99.56		
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	-	688	-	-	-	-	-	-	-	-	-	-	261	-	29.88	24.93		
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	18	-	74.32	42.12		
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	-	-	-	72	-	24.00	24.00		
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	116	-	4.60	4.60		
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	172	-	-	-	-	-	-	-	-	-	-	64.48	54.23		
Tandubas Irrigation Project, Tawi-Tawi	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	2.86	-	-	-	-	-	-	-	75.00	50.66		
Sapalan River Irrigation Project, Maguindanao	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	6.30	-	8	-	-	5.02	334	-	71.02	48.46		
Malitbog-Maridagao Irrigation Project, Phase II, North Cotabato	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	0.43	-	-	-	-	-	-	-	23.54	15.61		
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	11.98	8.31		
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	36.32	22.78		
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	0.57	-	5	-	-	-	-	-	68.00	59.06		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	1.15	
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	7.80	-	183	-	-	-	600	-	285	-	-	7.41	-	174	-	-	-	-	-	-	95.03	49.17	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	3.96	-	84	-	-	-	300	-	188	-	-	3.72	-	79	-	-	-	-	-	-	93.89	31.98	
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	0.40	-	-	1	-	-	0.30	300	-	-	-	-	-	-	-	-	-	-	-	-	-	36.61	19.47	
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	48.59	29.49	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	18.91	6.82	
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	90.34	81.87	
Extension/Expansion of Existing National Irrigation Systems	1,431,314	2,914	-	26.10	84.68	2.05	197	-	-	6.29	8,591	-	1,502	-	22.57	79.43	2.05	110	-	80.00	6.73	3,783	173	81.71	53.51		
Repair of Communal Irrigation Systems	3,297,853	-	-	36.35	462.05	17.06	1,736	-	-	-	19,788	-	-	95	46.70	357.58	14.96	1,305	0	-	3.25	4,010	4,823	83.34	52.62		
Repair of Groundwater Pump Irrigation Systems	301,756	-	-	1.67	3.24	0.54	13	-	-	-	1,803	-	21	10	1.65	7.01	1.62	7	-	-	-	161	293	94.41	60.62		
Repair of National Irrigation Systems	4,491,254	-	-	160.32	381.72	1.08	533	-	-	-	26,982	-	-	160	98.81	241.80	-	299	-	0.07	54.08	4,277	3,476	82.34	53.26		
Restoration of Communal Irrigation Systems	442,530	-	2,176	1.65	41.36	4.90	132	-	-	-	2,655	-	48	1,670	1.32	37.74	4.90	146	-	-	-	2,321	367	83.18	54.37		
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	115	-	-	216	-	-	-	-	-	-	-	44	-	-	83.95	74.31	
Restoration of National Irrigation Systems	209,023	-	1,320	19.22	22.47	-	46	-	-	-	1,254	-	-	994	16.50	20.57	-	27	-	-	-	120	70	92.14	64.24		
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	-	3.37	30.58	320	-	-	-	-	-	-	-	3.00	28.98	-	-	-	95.56	54.99	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	-	-	-	-	-	-	61.65	84.71	3,658	-	-	-	0.01	-	3	-	61.21	81.85	531	181	92.67	67.69		
Small Irrigation Projects (SIP)	3,838,600	10,221	20	6.74	209.04	103.78	1,300	-	-	12.71	22,953	-	6,023	24	4.01	197.66	54.13	955	-	0.49	7.20	10,913	3,254	79.00	47.12		
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	68.58	47.70	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	34.81	1.41	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	73.05	66.01	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	-	1.26	1.04	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	83.11	43.06	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	141	-	-	-	-	-	-	-	-	-	-	47	-	-	33.32	32.00	
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	-	-	-	-	-	-	-	-	-	-	-	-	97.53	56.23	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	97.59	51.20	
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	60.47	31.47	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	524	-	-	-	3.82	-	38	-	-	-	-	1,388	-	-	95.85	82.40	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	84.70	46.43	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	63.32	33.78	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	-	42.86	7.47	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	21.09	21.09	
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	65.70	33.26	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	22.17	22.17	
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	0.22	-	5	-	-	-	-	-	-	-	86.92	71.06	
Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	0.80	-	-	-	-	-	-	31	-	-	39.64	34.72	
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for OPERATIONS</b>	<b>25,468,296</b>	<b>31,280</b>	<b>4,730</b>	<b>259.91</b>	<b>1,427.62</b>	<b>319.78</b>	<b>5,679</b>	<b>165,571</b>	<b>65.02</b>	<b>166.07</b>	<b>152,664</b>	<b>10</b>	<b>19,396</b>	<b>4,246</b>	<b>201.25</b>	<b>1,242.70</b>	<b>232.99</b>	<b>4,325</b>	<b>166,448</b>	<b>145.88</b>	<b>231.03</b>	<b>37,420</b>	<b>19,892</b>	<b>77.09</b>	<b>51.68</b>		

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SUPPORT TO OPERATIONS																									
Feasibility Study & Detailed Engineering (FSDE) & Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.18	10.85
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.39	47.15
National Disaster Risk Reduction Management Fund (Communal Systems)	264,210	-	-	-	-	-	-	-	-	-	-	-	-	-	2.89	-	5	-	-	-	-	991	-	49.51	27.64
National Disaster Risk Reduction Management Fund (National Systems)	56,305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	-	37.91	36.75
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for SUPPORT TO OPERATIONS</b>	<b>1,087,682</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>2.89</b>	-	<b>5</b>	-	-	-	-	<b>1,044</b>	-	-	-
<b>GRAND TOTAL</b>	<b>36,366,728</b>	<b>31,280</b>	<b>4,730</b>	<b>259.91</b>	<b>1,427.62</b>	<b>319.78</b>	<b>5,679</b>	<b>165,571</b>	<b>65.02</b>	<b>166.07</b>	<b>152,664</b>	<b>10</b>	<b>19,396</b>	<b>4,246</b>	<b>201.25</b>	<b>1,245.59</b>	<b>232.99</b>	<b>4,330</b>	<b>166,448</b>	<b>145.88</b>	<b>231.03</b>	<b>38,464</b>	<b>19,892</b>	<b>77.09</b>	<b>51.68</b>

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