



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of June 30, 2022 - F1
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	SECTION 6 2022	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION	
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	(41,153)	17,851,059	17,623,406	17,851,059	16,188,230	-	227,653	(0)	1,435,176	1,662,829	100%	92%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	(299,750)	467,417	353,602	466,917	339,600	-	113,815	500	14,001	127,317	100%	96%
III. OPERATIONS	17,462,987	17,462,987	(35,000)	(58,710)	17,369,277	15,832,887	17,367,539	15,707,963	-	1,536,389	1,738	124,924	1,658,575	100%	99%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	(7,097)	3,011,893	2,969,230	3,011,893	2,962,164	-	42,663	(0)	7,066	49,729	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	(4,588)	1,778,434	1,753,674	1,778,435	1,749,378	-	24,760	(0)	4,296	29,056	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	(2,250)	686,135	668,238	686,135	665,540	-	17,897	(0)	2,698	20,595	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	(259)	547,324	547,318	547,324	547,246	-	5	-	72	78	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	(51,613)	14,357,384	12,863,657	14,355,645	12,745,799	-	1,493,727	1,738	117,858	1,609,846	100%	99%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	(20,057)	4,165,436	3,431,296	4,163,698	3,390,911	-	734,141	1,738	40,385	772,787	100%	99%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	-	(6,313)	2,461,494	2,178,053	2,461,494	2,157,286	-	283,441	(0)	20,767	304,208	100%	99%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	(2,674)	1,110,804	954,603	1,110,804	940,506	-	156,200	0	14,097	170,297	100%	99%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	(17,570)	3,926,313	3,707,158	3,926,313	3,686,269	-	219,154	0	20,889	240,044	100%	99%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	-	(4,998)	2,693,337	2,592,547	2,693,337	2,570,826	-	100,790	(0)	21,720	122,510	100%	99%
TOTAL	36,131,765	36,131,765	(44,400)	(399,612)	35,687,753	33,808,896	35,685,515	32,235,794	-	1,877,857	2,238	1,574,102	3,449,722	100%	95%
OTHERS															
I. CALAMITY FUND		335,335	-	(337)	334,998	334,601	334,998	333,201	-	396	-	1,400	1,797	100%	100%
II. SECTION 9		821,627	-	-	821,627	769,656	820,767	754,181	-	51,972	860	15,475	66,586	100%	98%
TOTAL		1,156,962	-	(337)	1,156,625	1,104,257	1,155,765	1,087,382	-	52,368	860	16,875	68,383	100%	98%

Certified Correct

HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CATANGA
Acting Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of June 30, 2022 - F1

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PATICULARS	GAA	SARO	NBC 580	SECTION 6 2022	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION	
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement / NCA
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	-	1,407,420	1,407,420	100%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	-	802,991	802,991	100%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	-	604,430	604,430	100%	78%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	3,347,637	-	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	(15,158)	234,108	232,179	234,108	230,804	-	1,929	-	1,375	3,304	100%	99%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	(25,455)	7,754,251	7,530,483	7,754,252	7,504,112	-	223,768	(0)	26,371	250,140	100%	100%
a. Repair of National Irrigation System	4,491,254	4,491,254	-	(9,544)	4,481,710	4,371,873	4,481,710	4,350,178	-	109,836	(0)	21,695	131,531	100%	100%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	(15,910)	3,272,542	3,158,610	3,272,542	3,153,934	-	113,932	(0)	4,676	118,609	100%	100%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	-	(540)	301,216	299,260	301,216	299,250	-	1,956	-	10	1,966	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	-	(540)	200,951	198,995	200,951	198,985	-	1,956	-	10	1,966	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	-	100,265	100,265	100,265	100,265	-	-	-	-	-	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	(41,153)	17,851,059	17,623,406	17,851,059	16,188,230	-	227,653	(0)	1,435,176	1,662,829	100%	92%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	(193,387)	7,096	7,096	7,096	7,096	-	-	-	-	-	100%	100%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	-	32,500	-	32,000	-	-	32,500	500	-	32,000	98%	-
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	-	(105,293)	316,589	237,822	316,589	225,234	-	78,766	-	12,588	91,355	100%	95%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	(1,070)	111,232	108,683	111,232	107,270	-	2,549	0	1,413	3,962	100%	99%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	(298,750)	467,417	353,602	466,917	339,600	-	113,815	500	14,001	127,317	100%	96%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	(7,097)	3,011,893	2,969,230	3,011,893	2,962,164	-	42,663	(0)	7,066	49,729	100%	100%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	(4,588)	1,778,434	1,753,674	1,778,434.77	1,749,378.27	-	24,760	(0)	4,296	28,056	100%	100%
1 Restoration of National Irrigation System	209,023	209,023	-	(1,629)	207,394	204,639	207,394	202,954	-	2,754	-	1,685	4,439	100%	99%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	-	165,184	165,156	165,184	165,156	-	28	-	-	28	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	-	110,000	110,000	110,000	110,000	-	-	-	-	-	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	-	(1,579)	546,352	539,438	546,352	537,269	-	6,914	0	2,169	9,083	100%	100%
5 Coconut Slope Protection in National Irrigation Systems	136,030	136,030	-	(948)	135,082	131,044	135,082	130,992	-	4,038	(0)	51	4,090	100%	100%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	(431)	614,423	603,397	614,424	603,006	-	11,026	(0)	391	11,417	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	(2,250)	686,135	668,238	686,135	665,540	-	17,897	(0)	2,698	20,595	100%	100%
1 Restoration of Communal Irrigation System	442,530	442,530	-	(2,100)	440,430	429,111	440,430	426,418	-	11,319	(0)	2,694	14,012	100%	99%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	-	(64)	192,767	186,759	192,767	186,759	-	6,008	-	-	6,008	100%	100%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	(86)	52,938	52,368	52,938	52,364	-	571	-	4	575	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	(259)	547,324	547,318	547,324	547,246	-	5	-	72	78	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	(259)	18,775	18,769	18,775	18,697	-	5	-	72	78	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	-	528,549	528,549	528,549	528,549	-	-	-	-	-	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	(51,613)	14,357,384	12,863,657	14,355,645	12,745,799	-	1,493,727	1,738	117,858	1,609,846	100%	99%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	(20,057)	4,165,436	3,431,296	4,163,698	3,390,911	-	734,141	1,738	40,385	772,787	100%	99%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	-	875,000	855,513	875,000	855,513	-	19,487	-	-	19,487	100%	100%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	-	(1,291)	136,046	135,500	136,046	135,500	-	546	-	-	546	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	-	33,380	28,533	33,380	28,533	-	4,847	-	-	4,847	100%	100%
4 Ilcos Norte Irrigation Project, Stage II, Ilcos Norte	200,000	200,000	-	-	200,000	73,117	200,000	73,117	-	126,883	-	-	126,883	100%	100%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	-	(1,600)	48,400	37,733	48,400	37,733	-	10,667	-	-	10,667	100%	100%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	-	(4,038)	195,962	185,858	195,962	185,858	-	10,104	-	-	10,104	100%	100%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	-	400,000	366,722	398,262	366,722	-	33,278	-	-	31,539	100%	100%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	-	(789)	115,211	115,205	115,211	115,205	-	5	-	-	5	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	-	200,000	141,482	200,000	141,482	-	58,518	-	-	58,518	100%	100%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	-	311,066	282,114	311,066	282,114	-	28,952	-	-	28,952	100%	100%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	-	200,000	83,386	200,000	83,386	-	116,614	-	-	116,614	100%	100%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	-	100,000	100,000	100,000	99,587	-	-	-	413	413	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	-	50,000	50,000	50,000	49,830	-	-	-	170	170	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	-	200,000	65,938	200,000	64,932	-	134,062	-	1,066	135,068	100%	98%



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									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disburse- ment / NCA
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-		100,000	76,650	100,000	58,859	-	23,350	-	17,791	41,141	100%	77%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-		400,000	237,242	400,000	235,910	-	162,758	-	1,332	164,090	100%	99%
17 Kabunian 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	(8,301)	106,409	106,409	106,409	101,925	-	-	-	4,484	4,484	100%	96%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,000)	(4,037)	28,963	28,963	28,963	28,963	-	-	-	-	-	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-		15,000	15,000	15,000	15,000	-	-	-	-	-	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-		50,000	45,929	50,000	45,929	-	4,071	-	-	4,071	100%	100%
21 Sapaian Irrigation Project, Maguindanao	300,000	300,000	-		300,000	300,000	300,000	287,195	-	-	-	12,805	12,805	100%	96%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-		100,000	100,000	100,000	97,616	-	-	-	2,384	2,384	100%	98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEM	2,467,808	2,467,808	-	(6,313)	2,461,494	2,178,053	2,461,494	2,157,286	-	283,441	(0)	20,787	304,208	100%	99%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	-	(2,200)	409,650	335,461	409,650	335,461	-	74,189	-	-	74,189	100%	100%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-		937,554	865,732	937,554	848,524	-	71,822	(0)	17,208	89,030	100%	98%
Peso Counterpart	467,246	467,246	-		467,246	395,424	467,246	378,216	-	71,822	-	17,208	89,030	100%	96%
Loan Proceeds	470,308	470,308	-		470,308	470,308	470,308	470,308	-	(0)	(0)	-	-	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	(4,113)	1,114,291	976,860	1,114,291	973,301	-	137,431	(0)	3,559	140,989	100%	100%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	(2,674)	1,110,804	954,603	1,110,804	940,506	-	156,200	0	14,097	170,297	100%	99%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-		20,210	16,087	20,210	16,087	-	4,123	-	-	4,123	100%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-		50,000	37,424	50,000	37,424	-	12,576	-	-	12,576	100%	100%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-		135,000	69,311	135,000	69,311	-	65,689	-	-	65,689	100%	100%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-		20,000	18,916	20,000	18,916	-	1,084	-	-	1,084	100%	100%
5 Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-		20,000	15,505	20,000	15,505	-	4,495	-	-	4,495	100%	100%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-		23,500	20,564	23,500	20,564	-	2,936	-	-	2,936	100%	100%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	(2,650)	47,350	47,240	47,350	47,240	-	110	-	-	110	100%	100%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-		20,000	18,815	20,000	18,815	-	1,185	0	-	1,185	100%	100%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-		160,000	158,064	160,000	158,064	-	1,936	-	-	1,936	100%	100%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-		100,000	78,917	100,000	78,917	-	21,083	-	-	21,083	100%	100%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-		10,000	9,968	10,000	9,968	-	32	-	-	32	100%	100%
12 Bavuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-		80,000	64,221	80,000	64,221	-	15,779	-	-	15,779	100%	100%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	(24)	19,976	12,977	19,976	12,977	-	6,999	-	-	6,999	100%	100%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-		67,355	67,355	67,355	66,440	-	-	-	915	915	100%	99%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-		100,000	100,000	100,000	96,804	-	-	-	3,196	3,196	100%	97%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-		50,000	42,182	50,000	37,155	-	7,818	-	5,027	12,845	100%	88%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-		50,000	39,646	50,000	34,687	-	10,354	-	4,959	15,313	100%	87%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-		87,413	87,413	87,413	87,413	-	-	-	-	-	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-		50,000	50,000	50,000	50,000	-	(0)	-	-	(0)	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	(17,570)	3,926,313	3,707,158	3,926,313	3,686,269	-	219,154	0	20,889	240,044	100%	99%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	(15,834)	3,794,766	3,579,353	3,794,766	3,558,464	-	215,413	0	20,889	236,303	100%	99%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	-	(1,736)	131,547	127,806	131,547	127,806	-	3,741	-	-	3,741	100%	100%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEM	2,698,335	2,698,335	-	(4,998)	2,693,337	2,592,547	2,693,337	2,570,826	-	100,790	(0)	21,720	122,510	100%	99%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	(2,082)	1,429,232	1,402,991	1,429,232	1,390,689	-	26,242	-	12,302	38,543	100%	99%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	-	(2,916)	1,264,105	1,189,556	1,264,105	1,180,137	-	74,549	(0)	9,418	83,967	100%	99%
TOTAL OPERATIONS	17,462,987	17,462,987	(35,000)	(58,710)	17,369,277	15,832,887	17,369,277	15,707,963	-	1,536,389	1,738	124,924	1,659,575	100%	99%
GRAND TOTAL	36,131,765	36,131,765	(44,400)	(399,612)	35,687,753	33,809,896	35,685,515	32,235,794	-	1,877,857	2,238	1,574,102	3,449,722	100%	95%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019

as of June 30, 2022 - F1
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	SECTION 6 2022	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION	
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disburse/ NCA
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335		(337)	334,998	334,601	334,998	333,201	-	396	-	1,400	1,797	100%	100%
SECTION 9					0										
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000			3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000			15,000	15,000	15,000	15,000	-	-	-	-	-	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000			25,000	24,972	25,000	24,972	-	28	-	-	28	100%	100%
5 Repair of Communal Irrigation System		66,000			66,000	65,623	65,830	65,623	-	377	170	-	207	100%	100%
6 Repair of National Irrigation System		240,000			240,000	233,005	239,748	233,005	-	6,995	252	-	6,743	100%	100%
7 Restoration of Communal Irrigation System		7,000			7,000	7,000	7,000	7,000	-	0	0	0	0	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000			115,000	115,000	115,000	114,525	-	-	-	475	475	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000			69,000	68,974	68,974	68,974	-	26	26	-	-	100%	100%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000			82,000	82,000	82,000	82,000	-	-	-	-	-	100%	100%
11 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360			164,360	121,814	163,948	121,814	-	42,546	413	-	42,134	100%	100%
12 Pinipisakan Irrigation Project, Northern Samar		30,267			30,267	28,267	30,267	13,267	-	2,000	-	15,000	17,000	100%	47%
TOTAL SECTION 9		821,627	-		821,627	769,656	820,767	754,181	-	51,972	880	15,475	66,586	100%	98%
GRAND TOTAL		1,156,962	-	(337)	1,156,625	1,104,257	1,155,765	1,087,382	-	52,368	860	16,875	68,383	100%	98%