

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 06/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																				
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	236,208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105.53	100.98
Total for GENERAL ADMINISTRATION AND SUPPORT	9,797,692																			
SUPPORT TO OPERATIONS																				
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	359,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.55	61.02
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.47	81.49
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	703,615																			
OPERATIONS																				
PROGRAM 1: Irrigation Systems Restoration Program	10,549,727	-	4,325	334	966	25	2,978	67	219	-	4,323	329	955	25	2,986	70	216	100.19	96.84	
Sub-Program 1: National Irrigation Systems	6,264,952	-	1,632	282	438	1	730	63	182	-	1,632	278	431	1	708	67	179	100.14	97.19	
Sub-Program 2: Communal Irrigation Systems	3,964,636	-	2,413	51	520	22	2,229	4	37	-	2,412	49	517	22	2,258	4	37	100.26	96.12	
Sub-Program 3: Other Irrigation Systems	320,140	-	280	2	8	2	19	-	-	-	279	2	8	2	20	-	-	100.20	98.89	
PROGRAM 2: Irrigation Systems Development Program	14,820,509	32,892	1,260	14	454	294	2,383	1	107	32,732	1,250	21	473	300	2,464	1	133	96.26	88.12	
Sub-Program 1: New Irrigation Systems	4,174,301	5,798	717	-	69	-	110	-	66	5,591	716	-	79	-	155	-	93	90.68	79.73	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,378,241	7,204	30	-	6	56	99	-	2	7,071	30	-	5	56	112	-	0	96.08	86.35	
Sub-Program 3: Small Reservoir Irrigation Projects	1,113,454	585	-	-	4	-	45	-	6	1,123	-	-	6	-	46	-	6	95.41	87.00	
Sub-Program 4: Special Irrigation Projects	3,931,345	11,000	53	4	185	156	1,157	-	19	10,525	57	4	189	162	1,176	-	19	99.64	93.04	
Sub-Program 5: Extension/Expansion Irrigation Systems	2,694,620	7,146	12	8	150	75	664	1	14	7,146	12	15	155	74	669	1	14	99.78	94.16	
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2	40	8	308	-	1	1,276	435	2	39	8	306	-	1	100.00	97.34	
Total for OPERATIONS	25,370,236	32,892	5,584	348	1,420	319	5,361	68	326	32,732	5,573	350	1,429	325	5,450	71	349	97.90	91.75	
OTHER SOURCES																				
National Disaster Risk Reduction Management Fund	373,997	-	-	1	7	-	7	-	-	-	-	-	7	-	6	-	-	89.66	88.26	
SPECIAL PROVISION	821,179	500	49	91	25	-	151	16	89	500	49	86	30	-	114	14	83	94.35	91.48	
Total for OTHER SOURCES	1,195,176	500	49	92	32	-	158	16	89	500	49	86	36	-	120	14	83	92.88	90.47	
GRAND TOTAL	37,066,720	33,392	5,633	440	1,451	319	5,519	84	415	33,232	5,622	436	1,465	325	5,570	85	432	97.67	91.69	

System Generated by Online Physical and Financial Information System

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET													ACCOMPLISHMENT													
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																												
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	236,208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105.53	100.98	
Total for GENERAL ADMINISTRATION AND SUPPORT	9,797,692																											
SUPPORT TO OPERATIONS																												
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	359,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.55	61.02	
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.47	81.49	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	703,615																											
OPERATIONS																												
PROGRAM 1: Irrigation Systems Restoration Program	10,549,727		4,325	55,136	333.80	965.84	25.25	2,978	184,768	67.03	219.17	63,428			4,323	51,846	329.21	955.37	25.20	2,986	187,415	70.38	216.24	32,558	18,343	100.19	96.84	
Sub-Program 1: National Irrigation Systems	6,264,952		1,632	41,311	281.63	438.22	0.68	730	184,768	63.24	182.06	37,604			1,632	40,307	278.40	431.31	0.68	708	187,415	66.54	179.13	19,267	9,900	100.14	97.19	
Climate Change Adaptation Works (National Systems)	546,558	-	100	1,000	-	2.51	-	108	-	0.50	-	3,288	-	-	100	1,000	-	3.22	-	92	-	0.50	-	1,311	1,040	100.25	98.83	
Coconet Slope Protection in National Irrigation Systems	135,618	-	-	-	-	2.36	-	13	184,768	-	-	771	-	-	-	-	3.79	-	13	187,415	-	-	-	464	390	100.30	97.48	
Improvement of Service Roads in National Irrigation Systems	614,546	-	-	2,611	0.80	-	-	-	-	60.04	86.23	3,658	-	-	-	2,611	0.80	-	1	-	60.12	86.04	1,725	181	100.05	97.53		
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	9.48	-	-	-	-	-	991	-	-	-	-	9.48	-	-	-	-	-	-	-	-	100.00	99.98	
Agos RIS Improvement Project, Quezon	110,000	-	-	-	-	14.00	-	19	-	-	3.22	660	-	-	-	-	13.98	-	20	-	3.22	-	-	-	-	100.00	99.69	
Repair of National Irrigation Systems	4,485,153	-	292	37,700	257.71	388.87	0.68	564	-	2.70	91.52	26,982	-	-	292	36,696	254.49	378.06	0.68	551	-	2.70	91.98	15,229	8,189	100.12	96.67	
Restoration of National Irrigation Systems	207,891	-	1,240	-	23.12	21.01	-	26	-	-	1.10	1,254	-	-	1,240	-	23.12	22.78	-	31	-	-	1.10	538	100	100.54	99.42	
Sub-Program 2: Communal Irrigation Systems	3,964,636		2,413	12,922	50.51	520.08	22.16	2,229		3.79	37.11	23,918			2,412	10,735	49.13	516.52	22.12	2,258		3.79	37.11	12,775	8,103	100.26	96.12	
Improvement of Service Roads in Communal Irrigation Systems	52,938	-	-	-	-	-	-	-	-	3.50	30.58	320	-	-	-	-	-	-	-	-	3.50	30.58	199	-	-	100.16	99.45	
Climate Change Adaptation Works (Communal Systems)	192,767	-	-	-	-	7.59	0.10	80	-	-	-	1,155	-	-	-	-	7.52	0.10	82	-	-	-	582	840	100.03	97.71		
Repair of Communal Irrigation Systems	3,278,501	-	41	12,689	48.80	473.31	17.16	1,955	-	0.29	6.53	19,788	-	-	41	10,508	47.42	469.76	17.12	1,975	-	0.29	6.53	8,428	6,726	100.25	95.66	
Restoration of Communal Irrigation Systems	440,430	-	2,372	233	1.71	39.18	4.90	194	-	-	2.655	4.90	-	-	2,371	227	1.71	39.24	4.90	201	-	-	3,566	537	100.48	98.43		
Sub-Program 3: Other Irrigation Systems	320,140		280	903	1.67	7.54	2.40	19			1,906			279	804	1.67	7.54	2.40	20				516	340	100.20	98.89		
Repair of Groundwater Pump Irrigation Systems	301,216	-	36	903	1.67	7.54	2.40	19	-	-	1,803	-	-	35	804	1.67	7.54	2.40	20	-	-	-	462	340	100.18	98.82		
Restoration of Groundwater Pump Irrigation Systems	18,924	-	244	-	-	-	-	-	-	-	103	-	-	-	244	-	-	-	-	-	-	-	-	54	-	100.58	100.03	
PROGRAM 2: Irrigation Systems Development Program	14,820,509	32,892	1,260	2,820	13.97	453.79	293.70	2,383		0.62	107.15	89,047	10	32,732	1,250	2,802	21.24	473.30	299.82	2,464		0.62	132.97	50,117	12,583	96.26	88.12	
Sub-Program 1: New Irrigation Systems	4,174,301	5,798	717	847	69.30			110			65.62	25,154		5,591	716	1,089		79.25		155			92.90	9,947	2,201	90.68	79.73	
Lower Apayao River Irrigation Project (LARIP), Apayao	48,400	-	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	11	-	-	-	14.55	300	-	103.31	103.31	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	1,023	-	85.23	36.56	
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	847	-	59.43	-	78	-	-	39.43	5,250	-	1,060	716	846	-	59.67	-	77	-	-	44.00	5,509	2,151	100.00	100.00	
Tumauini River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.92
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	1	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	-	1,866	-	2,864	-	-	-	-	-	-	-	-	-	147	-	96.24	81.36	
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.92	30.90
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	1	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.16	42.01
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	512	-	88.22	58.61	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	300	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT														
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.56	5.06	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	136,046	-	-	-	-	0.55	-	-	-	-	824	-	-	-	-	-	-	-	-	14	-	-	-	-	-	100.95	100.55	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	-	3.55	-	16	-	-	200	-	-	-	-	-	-	-	-	2	-	-	-	-	-	100.00	80.64	
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	-	1.23	-	2	-	-	300	-	70	-	-	-	1.23	-	-	2	-	-	2.00	300	50	100.00	91.86	
Tandubas Irrigation Project, Tawi-Tawi	33,000	-	-	-	-	2.76	-	2	-	-	240	-	-	-	-	-	2.86	-	-	-	-	-	-	-	-	100.00	100.00	
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	1,800	-	903	-	243	-	13.71	-	-	48	-	-	25.52	351	-	96.15	92.48	
Kabunan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	106,409	-	-	-	-	-	-	-	-	-	9.64	-	-	-	-	-	-	-	-	-	-	-	6.83	1,573	-	104.44	96.68	
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	-	-	232	-	100.00	100.00	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	-	1.78	-	-	-	-	2,400	-	-	-	-	-	1.78	-	-	1	-	-	-	-	-	80.11	67.19	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,378,241	7,204	30	-	-	6.30	55.82	99	-	-	1.92	14,269	-	7,071	30	-	5.41	55.68	112	-	-	0.18	4,535	657	96.08	86.35		
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	-	-	1,992	-	80.63	80.63	
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.42	
Establishment of Groundwater Pump IP (EGPIP)	1,114,391	7,204	30	-	-	6.30	55.82	99	-	-	1.92	6,686	-	7,071	30	-	5.41	55.68	112	-	-	0.18	2,543	657	98.78	86.12		
Sub-Program 3: Small Reservoir Irrigation Projects	1,113,454	585	-	-	-	3.82	-	45	-	-	6.35	6,680	-	1,123	-	5.77	-	-	46	-	-	6.35	3,144	608	95.41	87.00		
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	74.31	
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.38	
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.57	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	680	-	-	-	-	-	-	-	-	-	-	-	-	82.68	79.56	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	-	2	-	-	6.35	-	143	-	-	-	-	-	-	2	-	-	6.35	141	608	100.00	100.00	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	960	-	100.00	100.00	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	120	-	100.00	100.00	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	180	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.80	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	-	3.82	-	43	-	-	524	-	-	-	-	-	3.82	-	-	43	-	-	-	1,844	-	100.00	99.55	
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.74	
Bayoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.34	60.48	
Cabano Small Reservoir Irrigation Project, Guimaras	19,976	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.12	65.12	
Tulunang Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	1.95	-	-	1	-	-	-	79	-	100.00	100.00	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.77	65.30	
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.16	79.66	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.20	74.79	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.58	
Sub-Program 4: Special Irrigation Projects	3,931,345	11,000	53	184	3.72	184.72	155.56	1,157	-	-	18.78	23,578	-	10,525	57	20	4.10	189.13	162.17	1,176	-	-	18.78	17,238	5,774	99.64	93.04	
Balkatan Sagip Patubig Program (BSPP)	131,547	464	33	164	-	23.65	52.62	218	-	-	802	-	459	33	-	-	24.67	53.01	218	-	-	-	-	801	1,596	101.32	101.32	
Small Irrigation Projects (SIP)	3,799,798	10,536	20	20	3.72	161.06	102.95	939	-	-	18.78	22,776	-	10,066	24	20	4.10	164.46	109.17	958	-	-	18.78	16,437	4,178	99.59	92.76	
Sub-Program 5: Extension/Expansion Irrigation Systems	2,694,620	7,146	12	765	7.84	150.00	74.66	664	-	-	13.86	16,194	10	7,146	12	668	14.97	154.99	74.37	669	-	-	0.62	14.14	12,282	3,180	99.78	94.16
Extension/Expansion of Existing Communal Irrigation Systems	1,264,105	3,854	12	180	1.20	69.99	73.17	403	-	-	6.27	7,603	10	3,814	12	83	1.34	71.72	73.17	424	-	-	0.62	6.77	3,841	2,354	99.47	91.70
Extension/Expansion of Existing National Irrigation Systems	1,430,515	3,292	-	585	6.64	80.01	1.48	261	-	-	7.59	8,591	-	3,332	-	585	13.63	83.27	1.20	245	-	-	7.37	8,441	826	100.06	96.32	
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	1,024	2.41	39.66	7.66	308	-	-	0.61	3,172	-	1,276	435	1,025	2.16	38.75	7.60	306	-	-	0.61	2,971	163	100.00	97.34	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	1,024	2.41	39.66	7.66	308	-	-	0.61	3,172	-	1,276	435	1,025	2.16	38.75	7.60	306	-	-	0.61	2,971	163	100.00	97.34	
Total for OPERATIONS	25,370,236	32,892	5,584	57,955	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	152,475	10	32,732	5,573	54,648	350.44	1,428.67	325.03	5,450	187,415	70.95	349.21	82,675	30,926	97.90	91.75	
OTHER SOURCES																												
NDRRMF																												
National Disaster Risk Reduction Management Fund (Communal Systems)	265,225	-	-	-	0.64	6.58	-	7	-	-	-	-	-	-	-	-	6.81	-	6	-	-	-	-	2,493	-	85.41	84.49	
National Disaster Risk Reduction Management Fund (National Systems)	108,772	-	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	-	84	-	100.03	97.45	
Total for NDRRMF	373,997	-	-	-	0.64	6.65	-	7	-	-	-	-	-	-	-	-	6.88	-	6	-	-	-	-	2,577	-	89.66	88.26	