

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 09/2020

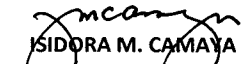
PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works						NEW	RESTO	Repair and Rehabilitation Works						PHY (%)	FIN (%)		
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)			Gravel (km)	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)			Concrete Road (km)	Gravel (km)
OTHER SOURCES	821,627	530	49	93.51	33.07		140		16.79	98.40	100		18.45	10.55		62		4.03	6.13	-	-
SPECIAL PROVISION	14,819	-	-	-	-		-		-	-	-		-	-		-		-	-	-	-
SUPPORT TO OPERATIONS	14,819	-	-	-	-		-		-	-	-		-	-		-		-	-	-	-
OTHER SOURCES	836,446	530	49	93.51	33.07		140		16.79	98.40	100		18.45	10.55		62		4.03	6.13	-	-
PROGRAM																					
GENERAL ADMINISTRATION	9,810,750	-	-	-	-		-		-	-	-		-	-		-		-	-	-	-
SUPPORT TO OPERATIONS	1,126,682	-	-	-	-		-		-	-	-		-	6.16		6		-	-	-	-
OPERATIONS	25,468,296	31,230	4,730	259.91	1,427.62	317.91	5,665	165,571	65.02	166.07	23,068	4,968	231.48	1,454.24	267.30	5,695	181,510	155.68	247.98	84.97	63.47
PROGRAM	36,405,728	31,230	4,730	259.91	1,427.62	317.91	5,665	165,571	65.02	166.07	23,068	4,968	231.48	1,460.39	267.30	5,701	181,510	155.68	247.98	84.97	63.47
GRAND TOTAL	37,242,174	31,760	4,779	353.42	1,460.68	317.91	5,805	165,571	81.81	264.47	23,168	4,968	249.93	1,470.94	267.30	5,763	181,510	159.71	254.11	84.97	63.47

System Generated by Online Physical and Financial Information System

Prepared by:


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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET													ACCOMPLISHMENT													PHY (%)	FIN (%)
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB				
GENERAL ADMINISTRATION AND SUPPORT																													
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.99	80.55	
Total for GENERAL ADMINISTRATION AND SUPPORT OPERATIONS	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	164	-	23.65	52.62	218	-	-	-	802	-	448	33	-	-	24.09	53.41	214	-	-	-	784	1,544	97.83	97.77		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,228	448	1,034	3.15	55.18	12.34	402	-	-	-	3,172	-	1,240	440	849	2.16	53.62	12.49	396	-	0.19	0.60	2,955	127	98.44	83.30		
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,645	80	217	4.30	93.32	81.49	472	-	-	5.72	7,603	10	3,365	50	128	7.12	127.72	82.03	504	-	0.62	6.40	2,779	1,425	91.79	66.55		
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	-	6.46	0.10	80	-	-	-	1,155	-	-	-	-	-	6.95	0.10	79	-	-	-	482	840	99.57	83.88		
Climate Change Adaptation Works (National Systems)	547,931	-	-	1,830	-	2.67	-	109	-	-	-	3,288	-	-	-	1,830	0.40	3.22	-	86	-	0.50	-	705	1,040	97.12	71.04		
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	-	-	-	-	165,571	-	-	771	-	-	-	-	-	3.94	-	13	181,510	-	-	428	390	96.35	79.14		
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,266	30	-	-	6.60	43.82	98	-	-	1.92	6,686	-	6,376	30	19	-	18.59	27.00	139	-	-	-	1,951	568	87.91	61.83		
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	-	0.55	-	-	-	-	-	824	-	-	-	-	-	-	-	-	-	-	-	-	-	76.24	45.67		
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	-	3.55	-	16	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	57.44	37.04		
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	-	-	-	-	-	-	991	-	-	-	-	-	6.82	-	-	-	-	-	-	-	84.88	64.45		
Agos RIS Improvement Project, Quezon	110,000	-	-	-	-	15.49	-	3	-	-	2.94	660	-	-	-	-	-	8.41	-	-	-	-	-	-	-	94.54	82.40		
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	3.50		
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,382	379	-	-	-	-	-	-	-	-	5,250	-	1,060	716	846	-	54.61	-	70	-	-	40.25	4,209	3,199	96.17	76.40		
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	1.34	-	51	-	-	-	-	-	100.00	99.56		
Tumaunin River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	58.82	42.95		
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	-	1,866	-	172	-	-	-	-	-	-	-	-	-	-	-	84.29	56.05		
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	95.93	87.62		
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	-	-	688	-	-	-	-	-	-	-	-	-	-	-	261	-	40.42	33.95		
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	-	18	-	74.32	52.22		
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	0.40	-	-	1	-	-	0.30	300	-	20	-	-	-	-	-	-	-	-	-	-	-	42.54	35.81		
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	31.94	20.39		
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	-	-	-	-	120	-	40.03	40.03		
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	-	120	-	5.60	5.60		
Quiopot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	61.00	23.44		
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	0.57	-	5	-	-	-	-	-	75.70	67.62		
Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	-	-	-	-	-	-	-	-	-	-	2,400	-	150	-	-	-	1.62	-	-	-	-	-	-	-	62.51	67.19		
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	1.15		
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	7.80	-	183	-	-	-	600	-	297	-	-	-	7.73	-	181	-	-	-	-	-	99.60	72.50		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												PHY (%)	FIN (%)
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB		
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	3.96	-	84	-	-	300	-	196	-	-	-	3.88	-	82	-	-	-	-	-	100.00	49.94	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	19.51	11.86	
Tandubas Irrigation Project, Tawi-Tawi	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	2.86	-	-	-	-	-	-	-	75.00	61.04	
Sapalan River Irrigation Project, Maguindanao	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	15	-	6.30	-	14	-	-	5.02	340	-	75.05	59.05	
Extension/Expansion of Existing National Irrigation Systems	1,431,314	2,914	-	719	26.10	84.68	2.05	197	-	6.29	8,591	-	1,997	-	704	22.57	87.78	2.05	166	-	80.00	8.91	4,281	184	86.83	68.12	
Repair of Communal Irrigation Systems	3,297,853	-	-	14,320	36.35	462.05	17.06	1,736	-	-	19,788	-	-	95	12,760	49.22	415.94	15.91	1,631	0	1.33	4.08	4,902	5,255	91.34	63.01	
Repair of Groundwater Pump Irrigation Systems	301,756	-	-	1,139	1.67	3.24	0.54	13	-	-	1,803	-	21	15	899	1.68	7.57	2.34	9	-	-	-	423	307	96.83	72.05	
Repair of National Irrigation Systems	4,491,254	-	-	36,415	160.32	381.72	1.08	533	-	-	26,982	-	-	220	26,474	119.14	314.10	-	438	-	0.07	57.13	7,461	3,995	89.69	68.75	
Restoration of Communal Irrigation Systems	442,530	-	2,176	314	1.65	41.36	4.90	132	-	-	2,655	-	48	2,008	254	1.54	42.37	4.90	192	-	-	-	2,757	372	89.74	64.42	
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	-	44	-	89.25	87.28	
Restoration of National Irrigation Systems	209,023	-	1,320	-	19.22	22.47	-	46	-	-	1,254	-	-	1,093	-	22.34	22.58	-	36	-	-	-	176	100	95.46	78.25	
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	-	-	320	-	-	-	-	-	-	-	-	-	3.50	30.58	21	-	100.00	67.70	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	2,611	-	-	-	-	-	61.65	84.71	3,658	-	-	2,611	-	0.01	-	3	-	68.99	84.60	804	181	94.82	75.57	
Small Irrigation Projects (SIP)	3,838,600	10,171	20	-	6.74	209.04	101.90	1,286	-	12.71	22,776	-	7,678	24	20	5.31	226.29	67.07	1,338	-	0.49	10.40	13,047	3,461	87.82	57.75	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	82.26	73.55	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	22.31	22.30	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	-	3.82	-	43	-	-	524	-	-	-	-	-	3.82	-	43	-	-	-	1,749	-	97.27	82.88	
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	76.92	36.62	
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	84.24	39.12	
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	0.22	-	5	-	-	-	-	-	90.76	84.74	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	45.12	35.16	
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	18.06	16.06	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	78.45	47.21	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	68.58	47.70	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	-	97.98	49.12	
Tulunon Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	1.30	-	-	-	-	-	55	-	69.26	61.24	
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.71	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	61.83	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	84.20	45.92	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	-	2	-	6.35	141	-	-	-	-	-	-	-	-	-	-	-	83	-	59.21	59.21	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	86.86	51.12	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	-	3.71	2.09	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	21.37	21.37	
Total for OPERATIONS	25,468,296	31,230	4,730	58,763	259.91	1,427.62	317.91	5,665	165,571	65.02	166.07	152,475	10	23,068	4,968	47,409	231.48	1,454.24	267.30	5,695	181,510	155.68	247.98	50,955	22,988	84.97	63.47

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												PHY (%)	FIN (%)	
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB			
SPECIAL PROVISION																												
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Extension/Expansion of Existing National Irrigation Systems	30,000	130	-	-	-	1.66	8	-	-	3.40	-	100	100	-	-	-	0.80	-	-	-	-	-	3.00	-	-	83.33	64.78	
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	100.00	99.00	
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	100.00	99.00	
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pinipisanan Irrigation Project, Northern Samar	30,267	-	-	-	11.70	-	58	-	-	11.70	-	-	-	-	-	-	-	-	-	-	-	-	127	-	-	24.77	14.64	
Repair of Communal Irrigation Systems	66,000	-	-	-	-	4.89	5	-	-	0.50	-	85	-	-	-	-	3.14	-	25	-	-	-	-	112	-	27.02	4.86	
Repair of National Irrigation Systems	240,000	-	-	-	81.81	11.16	26	-	-	71.85	-	3,129	-	-	-	18.45	2.41	-	13	-	-	2.50	-	-	-	49.15	33.85	
Restoration of Communal Irrigation Systems	7,000	-	49	-	-	1.70	1	-	-	-	-	-	-	-	-	-	1.49	-	-	-	-	-	303	-	-	97.32	53.66	
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	6	-	-	16.79	-	-	-	-	-	-	-	-	-	-	-	4.03	-	-	-	51.14	43.64	
Small Irrigation Projects (SIP)	69,000	400	-	-	-	13.67	36	-	-	10.95	-	-	-	-	-	-	2.71	-	18	-	-	0.63	270	-	-	80.82	54.86	
Total for SPECIAL PROVISION	821,627	530	49	-	93.51	33.07	140	-	-	16.79	98.40	-	3,314	100	-	18.45	10.55	-	62	-	-	4.03	6.13	812	-	-	-	-
SUPPORT TO OPERATIONS																												
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.52	14.16
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68.26	54.88	
National Disaster Risk Reduction Management Fund (Communal Systems)	265,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.16	-	6	-	-	-	-	2,181	-	79.01	67.84	
National Disaster Risk Reduction Management Fund (National Systems)	108,805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	-	-	58.89	54.86	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,141,502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.16	-	6	-	-	-	-	2,234	-	-	-	-
GRAND TOTAL	37,242,174	31,760	4,779	58,763	353.42	1,460.68	317.91	5,805	165,571	81.81	264.47	152,475	3,324	23,168	4,968	47,409	249.93	1,470.94	267.30	5,763	181,510	159.71	254.11	54,001	22,988	84.97	63.47	

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