

CY 2019 Irrigation Program  
 Status Report on Accomplishment  
 As of September 30, 2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																			
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	236,208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105.53	100.98
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,797,692</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUPPORT TO OPERATIONS</b>																			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	359,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.98	63.08
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.07	83.19
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for SUPPORT TO OPERATIONS</b>	<b>703,615</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OPERATIONS</b>																			
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>	<b>10,549,727</b>	-	<b>4,325</b>	<b>333.80</b>	<b>965.84</b>	<b>25.25</b>	<b>2,978</b>	<b>67.03</b>	<b>219.17</b>	-	<b>4,323</b>	<b>329.21</b>	<b>955.57</b>	<b>25.20</b>	<b>2,992</b>	<b>70.33</b>	<b>216.24</b>	<b>100.19</b>	<b>97.39</b>
Sub-Program 1: National Irrigation Systems	6,264,952	-	1,632	281.63	438.22	0.68	730	63.24	182.06	-	1,632	278.40	431.51	0.68	714	66.54	179.13	100.15	97.71
Sub-Program 2: Communal Irrigation Systems	3,964,636	-	2,413	50.51	520.08	22.16	2,229	3.79	37.11	-	2,412	49.13	516.52	22.12	2,258	3.79	37.11	100.26	96.76
Sub-Program 3: Other Irrigation Systems	320,140	-	280	1.67	7.54	2.40	19	-	-	-	279	1.67	7.54	2.40	20	-	-	100.20	99.06
<b>PROGRAM 2: Irrigation Systems Development Program</b>	<b>14,820,509</b>	<b>32,892</b>	<b>1,260</b>	<b>13.97</b>	<b>453.79</b>	<b>293.70</b>	<b>2,383</b>	<b>0.62</b>	<b>107.15</b>	<b>32,795</b>	<b>1,250</b>	<b>21.24</b>	<b>475.14</b>	<b>299.82</b>	<b>2,482</b>	<b>0.62</b>	<b>133.00</b>	<b>96.80</b>	<b>89.97</b>
Sub-Program 1: New Irrigation Systems	4,174,301	5,798	717	-	69.30	-	110	-	65.62	5,629	716	-	81.09	-	173	-	92.93	91.54	82.07
Sub-Program 2: Establishment of Pump Irrigation Systems	2,378,241	7,204	30	-	6.30	55.82	99	-	1.92	7,074	30	-	5.41	55.68	112	-	0.18	97.31	91.50
Sub-Program 3: Small Reservoir Irrigation Projects	1,113,454	585	-	-	3.82	-	45	-	6.35	1,123	-	-	5.77	-	46	-	6.35	95.88	88.37
Sub-Program 4: Special Irrigation Projects	3,931,345	11,000	53	3.72	184.72	155.56	1,157	-	18.78	10,547	57	4.10	189.13	162.17	1,176	-	18.78	99.83	93.61
Sub-Program 5: Extension/Expansion Irrigation Systems	2,694,620	7,146	12	7.84	150.00	74.66	664	0.62	13.86	7,146	12	14.97	154.99	74.37	669	0.62	14.14	99.82	94.73
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2.41	39.66	7.66	308	-	0.61	1,276	435	2.16	38.75	7.60	306	-	0.61	100.00	97.53
<b>Total for OPERATIONS</b>	<b>25,370,236</b>	<b>32,892</b>	<b>5,584</b>	<b>347.78</b>	<b>1,419.63</b>	<b>318.95</b>	<b>5,361</b>	<b>67.65</b>	<b>326.32</b>	<b>32,795</b>	<b>5,573</b>	<b>350.44</b>	<b>1,430.71</b>	<b>325.03</b>	<b>5,474</b>	<b>70.95</b>	<b>349.24</b>	<b>98.21</b>	<b>93.06</b>
<b>OTHER SOURCES</b>																			
National Disaster Risk Reduction Management Fund	373,997	-	-	0.64	6.65	-	7	-	-	-	-	-	6.88	-	6	-	-	89.66	88.79
SPECIAL PROVISION	821,179	500	49	91.33	25.09	-	151	16.36	88.76	500	49	86.03	29.54	-	114	14.36	82.71	96.24	94.44
<b>Total for OTHER SOURCES</b>	<b>1,195,176</b>	<b>500</b>	<b>49</b>	<b>91.97</b>	<b>31.75</b>	<b>-</b>	<b>158</b>	<b>16.36</b>	<b>88.76</b>	<b>500</b>	<b>49</b>	<b>86.03</b>	<b>36.42</b>	<b>-</b>	<b>120</b>	<b>14.36</b>	<b>82.71</b>	<b>94.18</b>	<b>92.67</b>
<b>GRAND TOTAL</b>	<b>37,066,720</b>	<b>33,392</b>	<b>5,633</b>	<b>439.75</b>	<b>1,451.37</b>	<b>318.95</b>	<b>5,519</b>	<b>84.01</b>	<b>415.08</b>	<b>33,295</b>	<b>5,622</b>	<b>436.47</b>	<b>1,467.13</b>	<b>325.03</b>	<b>5,594</b>	<b>85.31</b>	<b>431.95</b>	<b>98.03</b>	<b>93.04</b>

System Generated by Online Physical and Financial Information System

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CY 2019 Irrigation Program  
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 As of September 30, 2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT														
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures- (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																												
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casecanan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105.53	100.98	
Operation and Maintenance of NIS Pump Irrigation Systems	236,208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,797,692</b>																											
<b>SUPPORT TO OPERATIONS</b>																												
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	359,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.98	63.08	
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.07	83.19	
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for SUPPORT TO OPERATIONS</b>	<b>703,615</b>																											
<b>OPERATIONS</b>																												
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>	<b>10,549,727</b>	-	<b>4,325</b>	<b>55,136</b>	<b>333.80</b>	<b>965.84</b>	<b>25.25</b>	<b>2,978</b>	<b>184,768</b>	<b>67.03</b>	<b>219.17</b>	<b>63,428</b>	-	-	<b>4,323</b>	<b>51,946</b>	<b>329.21</b>	<b>955.57</b>	<b>25.20</b>	<b>2,992</b>	<b>187,415</b>	<b>70.33</b>	<b>216.24</b>	<b>32,558</b>	<b>18,348</b>	<b>100.19</b>	<b>97.39</b>	
<b>Sub-Program 1: National Irrigation Systems</b>	<b>6,264,952</b>	-	<b>1,632</b>	<b>41,311</b>	<b>281.63</b>	<b>438.22</b>	<b>0.68</b>	<b>730</b>	<b>184,768</b>	<b>63.24</b>	<b>182.06</b>	<b>37,604</b>	-	-	<b>1,632</b>	<b>40,407</b>	<b>278.40</b>	<b>431.51</b>	<b>0.68</b>	<b>714</b>	<b>187,415</b>	<b>66.54</b>	<b>179.13</b>	<b>19,267</b>	<b>9,980</b>	<b>100.15</b>	<b>97.71</b>	
Climate Change Adaptation Works (National Systems)	546,558	-	100	1,000	-	2.51	-	108	-	0.50	-	-	-	-	100	1,000	-	3.22	-	92	-	0.50	-	-	1,311	1,040	100.25	99.12
Coconet Slope Protection in National Irrigation Systems	135,618	-	-	-	-	2.36	-	13	184,768	-	-	771	-	-	-	-	-	3.79	-	13	187,415	-	-	464	380	100.30	99.02	
Improvement of Service Roads in National Irrigation Systems	614,546	-	-	2,611	0.80	-	-	-	-	60.04	86.23	3,658	-	-	-	2,611	0.80	-	-	1	-	60.12	86.04	1,725	182	100.05	98.15	
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	9.48	-	-	-	-	-	991	-	-	-	-	9.48	-	-	-	-	-	-	-	-	100.00	100.00	
Agos RIS Improvement Project, Quezon	110,000	-	-	-	-	14.00	-	19	-	-	3.22	660	-	-	-	-	13.98	-	20	-	3.22	-	-	-	-	100.00	99.69	
Repair of National Irrigation Systems	4,485,153	-	292	37,700	257.71	388.87	0.68	564	-	2.70	91.52	26,982	-	-	292	36,796	254.49	378.26	0.68	557	2.70	91.98	15,229	8,189	100.13	97.19		
Restoration of National Irrigation Systems	207,891	-	1,240	-	23.12	21.01	-	26	-	-	1.10	1,254	-	-	1,240	-	23.12	22.78	-	31	-	1.10	538	100	100.54	100.23		
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>3,964,636</b>	-	<b>2,413</b>	<b>12,922</b>	<b>50.51</b>	<b>520.08</b>	<b>22.16</b>	<b>2,229</b>	-	<b>3.79</b>	<b>37.11</b>	<b>23,918</b>	-	-	<b>2,412</b>	<b>10,735</b>	<b>49.13</b>	<b>516.52</b>	<b>22.12</b>	<b>2,258</b>	-	<b>3.79</b>	<b>37.11</b>	<b>12,775</b>	<b>8,148</b>	<b>100.26</b>	<b>96.76</b>	
Improvement of Service Roads in Communal Irrigation Systems	52,938	-	-	-	-	-	-	-	-	3.50	30.58	320	-	-	-	-	-	-	-	-	3.50	30.58	199	-	-	100.16	99.78	
Climate Change Adaptation Works (Communal Systems)	192,767	-	-	-	-	7.59	0.10	80	-	-	-	1,155	-	-	-	-	7.52	0.10	82	-	-	-	582	840	100.03	97.73		
Repair of Communal Irrigation Systems	3,278,501	-	41	12,689	48.80	473.31	17.16	1,955	-	0.29	6.53	19,788	-	-	41	10,508	47.42	469.76	17.12	1,975	-	6.53	8,428	6,786	100.25	96.37		
Restoration of Communal Irrigation Systems	440,430	-	2,372	233	1.71	39.18	4.90	194	-	-	-	2,655	-	-	2,371	227	1.71	39.24	4.90	201	-	-	3,566	537	100.48	98.82		
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>320,140</b>	-	<b>280</b>	<b>903</b>	<b>1.67</b>	<b>7.54</b>	<b>2.40</b>	<b>19</b>	-	-	-	<b>1,906</b>	-	-	<b>279</b>	<b>804</b>	<b>1.67</b>	<b>7.54</b>	<b>2.40</b>	<b>20</b>	-	-	<b>516</b>	<b>340</b>	<b>100.20</b>	<b>99.06</b>		
Repair of Groundwater Pump Irrigation Systems	301,216	-	36	903	1.67	7.54	2.40	19	-	-	-	1,803	-	-	35	804	1.67	7.54	2.40	20	-	-	462	340	100.18	99.00		
Restoration of Groundwater Pump Irrigation Systems	18,924	-	244	-	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	54	-	-	100.58	100.03	
<b>PROGRAM 2: Irrigation Systems Development Program</b>	<b>14,820,509</b>	<b>32,892</b>	<b>1,260</b>	<b>2,820</b>	<b>13.97</b>	<b>453.79</b>	<b>293.70</b>	<b>2,383</b>	-	<b>0.62</b>	<b>107.15</b>	<b>89,047</b>	<b>10</b>	<b>32,795</b>	<b>1,250</b>	<b>3,014</b>	<b>21.24</b>	<b>475.14</b>	<b>299.82</b>	<b>2,482</b>	<b>0.62</b>	<b>133.00</b>	<b>50,563</b>	<b>12,834</b>	<b>96.80</b>	<b>89.97</b>		
<b>Sub-Program 1: New Irrigation Systems</b>	<b>4,174,301</b>	<b>5,798</b>	<b>717</b>	<b>847</b>	-	<b>69.30</b>	-	<b>110</b>	-	-	<b>65.62</b>	<b>25,154</b>	-	<b>5,629</b>	<b>716</b>	<b>1,301</b>	-	<b>81.09</b>	-	<b>173</b>	-	-	<b>92.93</b>	<b>10,112</b>	<b>2,281</b>	<b>91.54</b>	<b>82.07</b>	
Lower Apayao River Irrigation Project (LARIP), Apayao	48,400	-	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	11	-	14.55	300	-	-	103.31	103.31	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	1,156	-	97.93	45.77	
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	847	-	59.43	-	78	-	-	39.43	5,250	-	1,060	716	846	-	59.67	-	77	-	44.00	5,509	2,151	100.00	100.00		
Tumauini River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.92	
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	-	1,866	-	2,864	-	-	-	-	-	-	-	-	-	147	-	96.24	81.36	
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	62.50	
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	1	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	69.78	44.64	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT														
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	544	-	90.64	59.10	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	5.56	5.06	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	136,046	-	-	-	-	0.55	-	-	-	-	-	-	824	-	-	-	-	-	-	14	-	-	-	-	-	100.95	100.55	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	-	3.55	-	16	-	-	-	-	200	-	-	-	-	-	-	2	-	-	-	-	-	100.00	87.94	
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	-	1.23	-	2	-	-	2.00	-	300	-	-	-	1.23	-	-	2	-	-	2.00	300	50	100.00	91.86	
Tandubas Irrigation Project, Tawi-Tawi	33,000	-	-	-	-	2.76	-	2	-	-	-	-	240	-	-	-	2.86	-	-	-	-	-	-	-	-	100.00	100.00	
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	-	-	1,800	-	-	455	15.55	-	-	66	-	-	25.55	351	-	100.00	95.10	
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	106,409	-	-	-	-	-	-	-	-	-	-	-	688	-	-	-	-	-	-	-	-	-	6.83	1,573	-	97.98	96.62	
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	232	-	100.00	100.00	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	-	1.78	-	-	-	-	-	-	2,400	-	-	-	1.78	-	-	1	-	-	-	-	-	80.11	67.19	
<b>Sub-Program 2: Establishment of Pump Irrigation Systems</b>	<b>2,378,241</b>	<b>7,204</b>	<b>30</b>	-	-	<b>6.30</b>	<b>55.82</b>	<b>99</b>	-	-	<b>1.92</b>	<b>14,269</b>	-	<b>7,074</b>	<b>30</b>	-	<b>5.41</b>	<b>55.68</b>	<b>112</b>	-	-	<b>0.18</b>	<b>4,712</b>	<b>98</b>	-	<b>97.31</b>	<b>91.50</b>	
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	2,100	-	85.00	85.00	
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Establishment of Groundwater Pump IP (EGPIP)	1,114,391	7,204	30	-	-	6.30	55.82	99	-	-	1.92	6,686	-	7,074	30	-	5.41	55.68	112	-	-	0.18	2,612	98	-	99.80	87.40	
<b>Sub-Program 3: Small Reservoir Irrigation Projects</b>	<b>1,113,454</b>	<b>585</b>	-	-	-	<b>3.82</b>	-	<b>45</b>	-	-	-	<b>6.35</b>	<b>6,680</b>	-	<b>1,123</b>	-	<b>5.77</b>	-	<b>46</b>	-	-	<b>6.35</b>	<b>3,144</b>	<b>68</b>	-	<b>95.88</b>	<b>88.37</b>	
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Ca unasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	74.33	
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.45	
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	-	-	404	-	120	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Ba'bar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	-	-	121	-	680	-	-	-	-	-	-	-	-	-	-	89.19	81.67	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	-	2	-	-	6.35	-	141	-	143	-	-	-	-	2	-	-	6.35	141	68	100.00	100.00	
Ba balungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	960	-	100.00	100.00	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	120	-	100.00	100.00	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	600	-	180	-	-	-	-	-	-	-	-	-	-	100.00	96.80	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	-	3.82	-	43	-	-	-	-	524	-	-	-	3.82	-	-	43	-	-	-	1,844	-	100.00	100.00	
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.80	
Bayaos Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.49	
Ca jano Small Reservoir Irrigation Project, Guimaras	19,976	-	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.12	65.11	
Tulunon Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	1.95	-	-	1	-	-	-	79	-	100.00	100.00	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	74.12	67.23	
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	99.16	83.94	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	84.20	74.97	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.82	
<b>Sub-Program 4: Special Irrigation Projects</b>	<b>3,931,345</b>	<b>11,000</b>	<b>53</b>	<b>184</b>	<b>3.72</b>	<b>184.72</b>	<b>155.56</b>	<b>1,157</b>	-	-	<b>18.78</b>	<b>23,578</b>	-	<b>10,547</b>	<b>57</b>	<b>20</b>	<b>4.10</b>	<b>189.13</b>	<b>162.17</b>	<b>1,176</b>	-	-	<b>18.78</b>	<b>17,342</b>	<b>5,779</b>	<b>99.83</b>	<b>93.61</b>	
Ba ikatan Sagip Patubig Program (BSPP)	131,547	464	33	164	-	23.65	52.62	218	-	-	-	802	-	459	33	-	24.67	53.01	218	-	-	-	-	801	1,586	101.32	101.32	
Small Irrigation Projects (SIP)	3,799,798	10,536	20	20	3.72	161.06	102.95	939	-	-	18.78	22,776	-	10,088	24	20	4.10	164.46	109.17	958	-	-	18.78	16,541	4,183	99.78	93.34	
<b>Sub-Program 5: Extension/Expansion Irrigation Systems</b>	<b>2,694,620</b>	<b>7,146</b>	<b>12</b>	<b>765</b>	<b>7.84</b>	<b>150.00</b>	<b>74.66</b>	<b>664</b>	-	<b>0.62</b>	<b>13.86</b>	<b>16,194</b>	<b>10</b>	<b>7,146</b>	<b>12</b>	<b>668</b>	<b>14.97</b>	<b>154.99</b>	<b>74.37</b>	<b>669</b>	-	<b>0.62</b>	<b>14.14</b>	<b>12,282</b>	<b>3,180</b>	<b>99.82</b>	<b>94.73</b>	
Extension/Expansion of Existing Communal Irrigation Systems	1,264,105	3,854	12	180	1.20	69.99	73.17	403	-	-	0.62	6.27	7,603	10	3,814	12	83	1.34	71.72	73.17	424	-	0.62	6.77	3,841	2,354	99.55	92.12
Extension/Expansion of Existing National Irrigation Systems	1,430,515	3,292	-	585	6.64	80.01	1.48	261	-	-	7.59	8,591	-	3,332	-	585	13.63	83.27	1.20	245	-	-	7.37	8,441	826	100.06	97.03	
<b>Sub-Program 6: Other Irrigation Projects</b>	<b>528,549</b>	<b>1,160</b>	<b>448</b>	<b>1,024</b>	<b>2.41</b>	<b>39.66</b>	<b>7.66</b>	<b>308</b>	-	-	<b>0.61</b>	<b>3,172</b>	-	<b>1,276</b>	<b>435</b>	<b>1,025</b>	<b>2.16</b>	<b>38.75</b>	<b>7.60</b>	<b>306</b>	-	-	<b>0.61</b>	<b>2,971</b>	<b>168</b>	<b>100.00</b>	<b>97.53</b>	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	1,024	2.41	39.66	7.66	308	-	-	0.61	3,172	-	1,276	435	1,025	2.16	38.75	7.60	306	-	-	0.61	2,971	168	100.00	97.53	
<b>Total for OPERATIONS</b>	<b>25,370,236</b>	<b>32,892</b>	<b>5,584</b>	<b>57,955</b>	<b>347.78</b>	<b>1,419.63</b>	<b>318.95</b>	<b>5,361</b>	<b>184,768</b>	<b>67.65</b>	<b>326.32</b>	<b>152,475</b>	<b>10</b>	<b>32,795</b>	<b>5,573</b>	<b>54,960</b>	<b>350.44</b>	<b>1,430.71</b>	<b>325.03</b>	<b>5,474</b>	<b>187,415</b>	<b>70.95</b>	<b>349.24</b>	<b>83,121</b>	<b>31,217</b>	<b>98.21</b>	<b>93.06</b>	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET													ACCOMPLISHMENT												
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
<b>OTHER SOURCES</b>																											
<b>NDRRMF</b>																											
National Disaster Risk Reduction Management Fund (Communal Systems)	265,225	-	-	-	0.64	6.58	-	7	-	-	-	-	-	-	-	-	6.81	-	6	-	-	-	-	2,493	-	85.41	85.24
National Disaster Risk Reduction Management Fund (National Systems)	108,772	-	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	-	84	-	100.03	97.45
<b>Total for NDRRMF</b>	<b>373,997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.64</b>	<b>6.65</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.88</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,577</b>	<b>-</b>	<b>89.66</b>	<b>88.79</b>	
<b>SPECIAL PROVISION</b>																											
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing Communal Irrigation Systems	5,000	-	-	-	-	0.91	-	-	-	0.42	-	100	-	-	-	-	0.91	-	-	-	-	-	-	-	0.42	100	100.00
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	100.00	99.00
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.97	82.18
Pinipisakan Irrigation Project, Northern Samar	30,267	-	-	-	11.70	-	58	-	-	11.70	-	-	-	-	-	-	6.40	6.40	24	-	-	-	6.40	290	-	67.31	45.12
Extension/Expansion of Existing National Irrigation Systems	25,000	100	-	-	-	0.80	8	-	-	3.00	-	-	100	-	-	-	0.80	0.80	8	-	-	-	3.00	-	-	100.00	100.00
Repair of Communal Irrigation Systems	65,830	-	-	-	-	7.23	36	-	-	0.50	-	85	-	-	-	-	6.46	6.46	36	-	0.20	-	112	85	100.26	100.23	
Repair of National Irrigation Systems	239,748	-	-	-	79.63	10.58	26	-	-	71.85	-	3,129	-	-	-	-	79.63	9.86	20	-	-	71.60	300	1,62	100.10	100.10	
Restoration of Communal Irrigation Systems	7,000	-	-	49	-	1.70	1	-	-	-	-	-	-	-	-	-	1.70	1.70	1	-	-	-	343	-	100.00	100.00	
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	-	-	-	16.36	-	-	-	-	-	-	-	-	-	-	14.16	-	-	-	-	100.00	99.97
Small Irrigation Projects (SIP)	68,974	400	-	-	-	3.88	22	-	-	1.29	-	-	400	-	-	-	3.41	3.41	19	-	-	-	1.29	375	-	100.04	100.04
<b>Total for SPECIAL PROVISION</b>	<b>821,179</b>	<b>500</b>	<b>49</b>	<b>-</b>	<b>91.33</b>	<b>25.09</b>	<b>-</b>	<b>151</b>	<b>-</b>	<b>16.36</b>	<b>88.76</b>	<b>-</b>	<b>3,314</b>	<b>500</b>	<b>49</b>	<b>-</b>	<b>86.03</b>	<b>29.54</b>	<b>-</b>	<b>114</b>	<b>-</b>	<b>14.36</b>	<b>82.71</b>	<b>1,420</b>	<b>1,887</b>	<b>96.24</b>	<b>94.44</b>
<b>GRAND TOTAL</b>	<b>37,066,720</b>	<b>33,392</b>	<b>5,633</b>	<b>57,955</b>	<b>439.75</b>	<b>1,451.37</b>	<b>318.95</b>	<b>5,519</b>	<b>184,768</b>	<b>84.01</b>	<b>415.08</b>	<b>152,475</b>	<b>3,324</b>	<b>33,295</b>	<b>5,622</b>	<b>54,960</b>	<b>436.47</b>	<b>1,467.13</b>	<b>325.03</b>	<b>5,594</b>	<b>187,415</b>	<b>85.31</b>	<b>431.95</b>	<b>87,118</b>	<b>33,094</b>	<b>98.03</b>	<b>93.04</b>

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