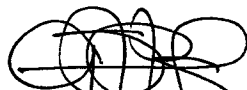


CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 12/2019

PROVINCE / SUBPROJECT		PHYSICAL TARGET									ACCOMPLISHMENT									PHY (%)	FIN (%)	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			
PROGRAM																						
GENERAL ADMINISTRATION AND SUPPORT	17,901,612	-	-	198.35	847.02	18.68	2,282	-	-	-	-	94	116.51	388.24	10.86	947	0.37	-	32.43	58.84	26.13	
OPERATIONS	17,377,433	31,292	4,730	61.56	581.00	301.10	3,406	165,571	65.02	166.07	11,277	2,330	29.05	379.41	106.60	1,004	90,501	37.34	121.19	52.65	27.26	
SUPPORT TO OPERATIONS	1,087,682	-	-	-	-	-	-	-	-	-	-	-	-	2.08	-	1	-	-	-	-	-	-
PROGRAM	36,366,728	31,292	4,730	259.91	1,428.02	319.78	5,688	165,571	65.02	166.07	11,277	2,424	145.56	769.73	117.46	1,952	90,501	37.34	153.62	54.62	26.90	
GRAND TOTAL	36,366,728	31,292	4,730	259.91	1,428.02	319.78	5,688	165,571	65.02	166.07	11,277	2,424	145.56	769.73	117.46	1,952	90,501	37.34	153.62	54.62	26.90	

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Submitted by:



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 Manager, Management Information Division

Noted:



ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 12/2019

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.65	11.92
Repair of Communal Irrigation Systems	3,297,853	-	-	36.35	462.05	17.06	1,736	-	-	19,788	-	-	84	36.88	234.17	10.31	761	0	-	3.20	2,141	2,682	60.16	25.77		
Repair of Groundwater Pump Irrigation Systems	301,756	-	-	1.67	3.24	0.54	13	-	-	1,803	-	-	10	-	3.17	0.54	2	-	-	-	129	183	78.20	9.19		
Repair of National Irrigation Systems	4,491,254	-	-	160.32	381.72	1.08	533	-	-	26,982	-	-	-	79.63	150.90	-	184	-	-	29.23	1,941	2,150	56.58	27.54		
Total for GENERAL ADMINISTRATION AND SUPPORT	17,901,612	-	-	198.35	847.02	18.68	2,282	-	-	48,573	-	-	94	116.51	388.24	10.86	947	0	-	32.43	4,211	5,015	58.84	26.13		
OPERATIONS																										
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	802	-	121	20	-	16.91	27.75	55	-	-	-	490	470	60.34	59.53		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,228	448	3.15	55.18	12.34	402	-	-	3,172	-	317	266	0.62	29.78	5.78	134	-	-	0.60	759	48	78.33	49.83		
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,645	80	4.30	93.32	81.49	472	-	5.72	7,603	10	1,626	41	6.62	74.91	40.47	151	-	-	2.85	1,139	607	63.70	27.30		
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	6.46	0.10	80	-	-	1,155	-	-	-	-	5.70	0.10	55	-	-	-	421	626	87.00	36.72		
Climate Change Adaptation Works (National Systems)	547,931	-	-	-	2.67	-	109	-	-	3,288	-	-	-	0.40	1.49	-	34	-	-	-	224	497	81.76	37.99		
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	-	-	-	165,571	-	771	-	-	-	-	2.06	-	-	90,501	-	-	328	290	67.96	31.20		
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,266	30	-	6.60	43.82	98	-	1.92	6,686	-	4,613	30	-	9.58	2.38	13	-	-	-	973	278	67.99	24.66		
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	40.79	50.33	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	824	-	-	-	-	-	-	-	-	-	-	-	-	-	5.21	4.49	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	5.28	-	
Agos RIS Improvement Project, Quezon	110,000	-	-	-	15.49	-	3	-	2.94	660	-	-	-	-	-	-	-	-	-	-	-	-	-	73.52	14.84	
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	-	-	-	-	-	991	-	-	-	-	-	-	-	-	-	-	-	-	-	62.58	23.61	
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	1.05	0.92	
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,382	379	-	-	-	-	-	-	5,250	-	524	214	-	42.25	-	-	-	-	38.81	1,994	814	49.47	36.19		
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	5,112	-	-	-	-	0.98	-	30	-	-	-	-	-	-	96.67	87.73	
	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	22.45	0.10	
Quipot Irrigation Project, Quezon	400,000	-	-	-	-	-	-	-	-	2,400	-	-	-	-	0.43	-	-	-	-	-	-	-	-	23.54	15.61	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	300	-	-	7.80	-	183	-	-	600	-	177	-	-	-	-	-	-	-	-	-	-	-	59.05	26.60	
Amlan Irrigation Project, Negros Oriental	50,000	200	-	-	3.96	-	84	-	-	300	-	69	-	-	-	-	-	-	-	-	-	-	-	34.69	19.74	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	40,000	-	-	-	-	-	-	-	-	240	-	-	-	-	1.00	-	-	-	-	-	-	-	-	52.10	14.92	
Tandubas Irrigation Project, Tawi-Tawi	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	6.68	5.78	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	114,710	-	-	-	-	-	-	-	-	688	-	-	-	-	-	-	-	-	-	-	-	-	-	9.02	0.58	
Kabunran 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	72.00	10.97	
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	400,000	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	30.50	21.54	
Balog-Balog Multipurpose Project-Phase II, Tarlac	116,000	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	46.00	40.10	
North Lawis Irrigation Project, Zambales																										

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												PHY (%)	FIN (%)
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB				
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	-	-	-	-	-	-	-	-	-	-	-	-	40.99	10.50	
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	0.40	-	-	1	-	-	0.30	300	-	-	-	-	-	-	-	-	-	-	-	-	-	21.24	2.24	
Tumauini River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	20.90	23.06	
	50,000	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	-	-	-	1	-	-	5.40	5.00	
Lower Apayao River Irrigation Project (LARIP), Apayao																											
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sapalan River Irrigation Project, Maguindanao	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	1.45	-	3	-	-	-	-	-	-	-	53.12	27.67	
Extension/Expansion of Existing National Irrigation Systems	1,431,314	2,914	-	26.10	84.68	2.05	197	-	-	6.29	8,591	-	613	-	9.50	46.70	52	-	-	-	3.89	2,140	72	55.67	29.10		
Restoration of Communal Irrigation Systems	442,530	-	2,176	1.65	41.36	4.90	132	-	-	-	2,655	-	36	813	0.27	24.15	4.19	76	-	-	-	1,373	214	62.63	27.17		
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	115	-	-	216	-	-	-	-	-	-	-	44	-	-	83.95	38.41	
Restoration of National Irrigation Systems	209,023	-	1,320	19.22	22.47	-	46	-	-	-	1,254	-	-	706	9.22	5.94	-	11	-	-	-	43	-	-	65.12	32.20	
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	-	3.37	30.58	320	-	-	-	-	-	-	-	2.03	5.33	-	-	-	60.76	15.19	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	-	-	-	-	-	-	61.65	84.71	3,658	-	-	-	0.01	-	2	-	35.31	63.23	502	181	83.89	38.22		
Small Irrigation Projects (SIP)	3,838,600	10,233	20	6.74	209.44	103.78	1,309	-	-	12.71	22,971	-	3,181	24	2.41	112.19	25.92	348	-	-	6.48	6,408	1,143	51.17	20.28		
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	20.78	20.78	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	-	3.60	3.60	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	10.79	3.36	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	141	-	-	-	-	-	-	-	-	-	-	17	-	-	12.19	12.19	
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	-	-	-	-	-	-	-	-	-	-	-	-	83.94	39.13	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	85.22	47.19	
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.67	13.69
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	524	-	-	-	3.67	-	35	-	-	-	-	604	-	-	73.12	69.90	
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	0.22	-	5	-	-	-	-	-	-	-	-	53.90	42.78
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.46	3.00
	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.69	5.23
Dumuloc Small Reservoir Irrigation Project, Pangasinan																											
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.59	1.04
Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	-
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.89	43.92
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.92	5.86
Total for OPERATIONS	17,377,433	31,292	4,730	61.56	581.00	301.10	3,406	165,571	65.02	166.07	104,109	10	11,277	2,330	29.05	379.41	106.60	1,004	90,501	37.34	121.19	17,460	5,240	52.65	27.26		
SUPPORT TO OPERATIONS																											
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.22	5.85
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	-	1	-	-	-	-	-	-	-	-	33.24	22.91
National Disaster Risk Reduction Management Fund (Communal Systems)	264,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction Management Fund (National Systems)	56,305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.59	21.59
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,087,682	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	-	1	-	-	-	-	-	-	-	-	-	
GRAND TOTAL	36,366,728	31,292	4,730	259.91	1,428.02	319.78	5,688	165,571	65.02	166.07	152,682	10	11,277	2,424	145.56	769.73	117.46	1,952	90,501	37.34	153.62	21,671	10,255	54.62	26.90		