

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES	14,819	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.61	77.78
SPECIAL PROVISION	821,627	500	49	91.33	25.09	-	151	-	16.36	88.76	500	49	86.03	29.54	-	114	-	14.36	82.71	89.44	86.85
OTHER SOURCES	836,446	500	49	91.33	25.16	-	151	-	16.36	88.76	500	49	86.03	29.83	-	114	-	14.36	82.71	89.60	86.69
PROGRAMS																					
GENERAL ADMINISTRATION AND SUPPORT	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	25,423,396	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	31,837	5,574	350.44	1,418.55	324.97	5,431	187,415	70.95	341.56	96.38	88.89
OTHER SOURCES	359,515	-	-	0.64	6.58	-	7	-	-	-	-	-	-	6.58	-	6	-	-	-	89.15	88.56
SUPPORT TO OPERATIONS	767,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAMS	36,360,828	32,892	5,584	348.42	1,426.21	318.95	5,368	184,768	67.65	326.32	31,837	5,574	350.44	1,425.14	324.97	5,437	187,415	70.95	341.56	96.28	88.88
GRAND TOTAL	37,197,274	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	32,337	5,623	436.47	1,454.97	324.97	5,551	187,415	85.31	424.27	96.07	88.81

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Prepared by:


 ARISTOTLE JUAN C. SALAS
 Information Technology Officer II

Submitted by:


 SUSSIE T. TANIEGRA
 Acting Manager, Management Information Division

Noted by:


 ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Payment of NIA's Obligation to CE- Casecan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	95.69	
Total for GENERAL ADMINISTRATION AND OPERATIONS	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balkatan Sagip Patubig Program (BSPP)	133,283	464	33	-	24	53	218	-	-	-	802	-	464	33	-	25	53	218	-	-	-	801	1,596	100.00	100.00	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	2	40	8	308	-	-	1	3,172	-	1,276	435	2	39	8	306	-	-	1	2,890	163	100.00	96.71	
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,854	12	1	70	73	403	-	1	6	7,603	10	3,766	12	1	72	73	424	-	1	7	3,758	2,311	98.38	90.11	
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	8	0	80	-	-	-	1,155	-	-	-	-	8	0	82	-	-	-	488	840	100.00	96.87	
Climate Change Adaptation Works (National Systems)	547,931	-	100	-	3	-	108	-	1	-	3,288	-	-	100	-	3	-	92	-	1	-	1,256	1,040	100.00	98.41	
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	2	-	13	184,768	-	-	771	-	-	-	-	4	-	13	187,415	-	-	464	390	100.00	96.21	
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,204	30	-	6	56	99	-	-	2	6,686	-	6,876	30	-	5	56	104	-	-	-	2,408	629	95.62	81.33	
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	1	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	4	-	16	-	-	-	200	-	-	-	-	-	-	2	-	-	-	-	-	98.22	46.69	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	1	-	-	-	-	-	824	-	-	-	-	-	-	14	-	-	-	-	-	100.00	98.15	
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	5.56	4.96	
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	9	-	-	-	-	-	991	-	-	-	-	9	-	-	-	-	-	-	-	100.00	98.38	
Agos RIS Improvement Project, Quezon	110,000	-	-	-	14	-	19	-	-	3	660	-	-	-	-	14	-	20	-	3	-	-	-	100.00	99.69	
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	-	59	-	78	-	-	39	5,250	-	1,060	716	-	60	-	77	-	-	44	5,351	2,151	100.00	97.14	
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.42	
Tumaunin River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.53	
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	1	-	2	-	-	2	300	-	70	-	1	-	2	-	-	-	2	300	50	100.00	61.74	
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	14	-	66.15	21.79	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	300	-	200	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	15	300	-	-	-	-	-	-	11	-	-	15	300	-	100.00	100.00	
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	1,952	-	79.00	79.00	
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	-	300	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	2,864	-	-	-	-	-	-	-	-	147	-	96.24	78.35	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	41.45	25.77	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	1,800	-	543	-	-	12	-	43	-	-	25	351	-	92.02	83.49
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	61.52	31.20
Tandubas Irrigation Project, Tawi-Tawi	33,000	-	-	-	3	-	2	-	-	-	240	-	-	-	3	-	-	-	-	-	-	-	-	100.00	87.69
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	10	688	-	-	-	-	-	-	-	-	-	1,558	-	-	88.01	77.78
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	232	-	-	100.00	100.00
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	95.72	25.30
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	99.51	95.52
Mallubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	2	-	-	-	-	-	2,400	-	185	-	2	-	-	-	-	-	-	-	-	76.56	67.19
Extension/Expansion of Existing National Irrigation Systems	1,431,314	3,292	-	7	80	1	261	-	-	8	8,591	-	3,262	-	14	78	1	244	-	-	7	8,369	823	99.37	94.66
Repair of Communal Irrigation Systems	3,288,453	-	41	49	473	17	1,955	-	0	7	19,788	-	-	41	47	470	17	1,974	-	0	7	7,947	6,726	99.59	93.81
Repair of Groundwater Pump Irrigation Systems	301,756	-	36	2	8	2	19	-	-	-	1,803	-	-	36	2	8	2	20	-	-	-	462	340	100.00	97.90
Repair of National Irrigation Systems	4,491,254	-	292	258	389	1	564	-	3	92	26,982	-	-	292	254	375	1	549	-	3	92	14,236	8,189	99.87	94.55
Restoration of Communal Irrigation Systems	442,530	-	2,372	2	39	5	194	-	-	-	2,655	-	-	2,371	2	39	5	201	-	-	-	3,566	537	100.00	96.49
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	54	-	100.00	97.61
Restoration of National Irrigation Systems	209,023	-	1,240	23	21	-	26	-	-	1	1,254	-	-	1,240	23	23	-	31	-	-	1	538	100	100.00	98.60
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	-	4	31	320	-	-	-	-	-	-	-	3	31	185	-	100.00	99.28
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	1	-	-	-	-	-	60	86	3,658	-	-	1	-	-	1	-	60	86	1,695	181	100.00	96.00
Small Irrigation Projects (SIP)	3,810,100	10,536	20	4	161	103	939	-	-	19	22,776	-	9,849	24	4	164	109	957	-	-	19	16,183	4,170	98.18	89.87
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	120	-	100.00	100.00
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	120	-	-	-	-	-	-	-	-	-	-	100.00	94.38
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	180	-	-	-	-	-	-	-	-	-	-	100.00	95.23
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	4	-	43	-	-	-	524	-	-	-	4	-	43	-	-	-	-	1,844	-	100.00	99.55
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	96.66	72.35
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	60.54
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6	141	-	143	-	-	-	2	-	-	-	6	141	608	100.00	100.00
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	960	-	100.00	100.00
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	98.83	63.47
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	41.49	35.67
Tulunon Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	2	-	1	-	-	-	-	79	-	100.00	95.23
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	99.16	77.24

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.41
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.83
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	680	-	-	-	-	-	-	-	-	-	-	-	71.55	65.85
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	84.20	74.79
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.74
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	96.34	60.48
Total for OPERATIONS	25,423,396	32,892	5,584	348	1,420	319	5,361	184,768	68	326	152,475	10	31,837	5,574	350	1,419	325	5,431	187,415	71	342	78,649	30,844	96.38	88.89
OTHER SOURCES																									
National Disaster Risk Reduction Management Fund (Communal Systems)	265,529	-	-	1	7	-	7	-	-	-	-	-	-	-	7	-	6	-	-	-	-	2,493	-	85.24	84.32
National Disaster Risk Reduction Management Fund (National Systems)	108,805	-	-	-	0	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	84	-	100.00	97.42
Total for OTHER SOURCES	374,334	-	-	1	7	-	7	-	-	-	-	-	-	-	7	-	6	-	-	-	-	2,577	-	89.53	88.13
SPECIAL PROVISION																									
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing Communal Irrigation Systems	5,000	-	-	-	1	-	-	-	-	0	-	100	-	-	1	-	-	-	-	-	0	-	100	100.00	97.99
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	100.00	99.00
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.45	53.45
Pinipisakan Irrigation Project, Northern Samar	30,267	-	-	12	-	-	58	-	-	12	-	-	-	-	6	6	24	-	-	-	6	275	-	66.04	27.94
Extension/Expansion of Existing National Irrigation Systems	25,000	100	-	-	1	-	8	-	-	3	-	-	100	-	1	-	8	-	-	-	3	-	-	100.00	100.00
Repair of Communal Irrigation Systems	66,000	-	-	-	7	-	36	-	-	1	-	85	-	-	6	-	36	-	0	-	112	85	-	100.00	96.76
Repair of National Irrigation Systems	240,000	-	-	80	11	-	26	-	-	72	-	3,129	-	-	80	10	20	-	-	-	72	300	1,672	100.00	99.84
Restoration of Communal Irrigation Systems	7,000	-	49	-	2	-	1	-	-	-	-	-	-	-	2	-	1	-	-	-	-	343	-	100.00	100.00
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	14	-	-	-	100.00	99.31
Small Irrigation Projects (SIP)	69,000	400	-	-	4	-	22	-	-	1	-	-	400	-	3	-	19	-	-	-	1	375	-	100.00	91.08
Total for SPECIAL PROVISION	821,627	500	49	91	25	-	151	-	16	89	-	3,314	500	49	86	30	114	-	-	14	83	1,405	1,857	89.44	86.85
SUPPORT TO OPERATIONS																									
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.80	38.47
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.39	77.97
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	767,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	37,197,274	33,392	5,633	440	1,451	319	5,519	184,768	84	415	152,475	3,324	32,337	5,623	436	1,455	325	5,551	187,415	85	424	82,631	32,701	96.07	88.81