



Republic of the Philippines  
National Irrigation Administration

STATUS OF FUNDS  
GAA 2020  
as of March 31, 2022  
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NBC 580	NBC 586	DBM VARIANCE	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
<b>PROGRAMS</b>																	
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	-	(452)	9,590,052	9,578,563	9,585,022	8,852,368	-	11,489	5,030	726,196	732,654	100%	92%	92%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	(160,847)	-	908,040	532,047	788,909	514,379	-	375,993	119,131	17,668	274,530	87%	97%	65%
III. OPERATIONS	25,617,898	25,617,898	(947,600)	(374,050)	-	24,296,248	19,883,863	24,131,011	19,723,432	-	4,412,385	165,237	160,431	4,407,579	99%	99%	82%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(60,000)	(85,765)	-	9,058,042	8,366,357	9,051,612	8,322,710	-	691,685	6,430	43,647	728,902	100%	99%	92%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	(76,147)	-	6,505,498	6,053,776	6,503,466	6,016,480	-	451,722	2,032	37,296	486,985	100%	99%	93%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	(9,382)	-	2,360,966	2,127,376	2,356,611	2,123,359	-	233,591	4,356	4,016	233,251	100%	100%	90%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	(237)	-	191,577	185,205	191,535	182,870	-	6,372	42	2,335	8,665	100%	99%	95%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(887,600)	(288,285)	-	15,238,206	11,517,506	15,079,399	11,400,723	-	3,720,700	158,807	116,784	3,678,677	99%	99%	76%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(767,600)	(264,407)	-	5,314,379	3,480,076	5,258,388	3,446,979	-	1,834,304	55,991	33,096	1,811,409	99%	99%	66%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	(2,591)	-	2,505,951	1,906,126	2,502,621	1,872,081	-	599,825	3,329	34,044	630,540	100%	98%	75%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	(8,037)	-	1,312,588	756,244	1,222,388	747,551	-	556,344	90,200	8,693	474,836	93%	99%	61%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	(11,946)	-	5,069,557	4,386,000	5,060,337	4,358,197	-	683,558	9,221	27,803	702,140	100%	99%	86%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	(1,304)	-	449,299	402,629	449,233	398,055	-	46,670	66	4,574	51,178	100%	99%	89%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	-	-	586,432	586,432	586,432	577,859	-	-	-	8,573	8,573	100%	99%	99%
<b>TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(947,600)</b>	<b>(534,897)</b>	<b>(452)</b>	<b>34,794,340</b>	<b>29,994,473</b>	<b>34,504,942</b>	<b>29,090,179</b>	<b>-</b>	<b>4,799,866</b>	<b>289,398</b>	<b>904,295</b>	<b>5,414,764</b>	<b>99%</b>	<b>97%</b>	<b>84%</b>
<b>OTHERS</b>																	
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	-	-	180,857	177,626	177,626	177,626		3,231	3,231	-	-	98%	100%	100%
II. SECTION 7 OF CY 2020		467,387	-	-	-	467,387	400,910	466,081	394,880		66,477	1,306	6,030	71,201	100%	98%	85%
III. CALAMITY FUND		333,576	-	-	-	333,576	280,282	333,123	255,107		53,293	453	25,176	78,016	100%	91%	77%
<b>TOTAL</b>		<b>981,820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>981,820</b>	<b>858,818</b>	<b>976,830</b>	<b>827,612</b>	<b>-</b>	<b>123,001</b>	<b>4,989</b>	<b>31,206</b>	<b>149,218</b>	<b>99%</b>	<b>96%</b>	<b>85%</b>

Certified Correct

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



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National Irrigation Administration

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										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																	
1 Operating Subsidy	5,759,150	5,759,150	-	-	(452)	5,758,698	5,758,698	5,753,668	5,061,705	-	-	5,030	696,993	691,963	100%	88%	88%
2 Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,546,506	3,546,506	-	-	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	-	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	-	-	284,848	273,359	284,848	244,157	-	11,489	-	29,203	40,691	100%	89%	86%
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,590,504</b>	<b>9,590,504</b>	<b>-</b>	<b>-</b>	<b>(452)</b>	<b>9,590,052</b>	<b>9,578,563</b>	<b>9,585,022</b>	<b>8,852,368</b>	<b>-</b>	<b>11,489</b>	<b>5,030</b>	<b>726,196</b>	<b>732,654</b>	<b>100%</b>	<b>92%</b>	<b>92%</b>
<b>SUPPORT TO OPERATIONS</b>																	
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	(60,381)	-	49,619	19,104	25,653	8,039	-	30,514	23,965	11,065	17,614	52%	42%	31%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	(100,252)	-	676,660	355,524	602,017	350,428	-	321,136	74,643	5,096	251,590	89%	99%	58%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	(214)	-	94,586	72,144	74,268	70,838	-	22,442	20,318	1,306	3,430	79%	98%	95%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	-	-	87,175	85,275	86,971	85,074	-	1,900	204	201	1,897	100%	100%	98%
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>1,068,887</b>	<b>1,068,887</b>	<b>-</b>	<b>(160,847)</b>	<b>-</b>	<b>908,040</b>	<b>532,047</b>	<b>788,909</b>	<b>514,379</b>	<b>-</b>	<b>375,993</b>	<b>119,131</b>	<b>17,668</b>	<b>274,530</b>	<b>87%</b>	<b>97%</b>	<b>65%</b>
<b>OPERATIONS</b>																	
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>																	
<b>Sub-Program 1: National Irrigation Systems</b>	<b>6,641,645</b>	<b>6,641,645</b>	<b>(60,000)</b>	<b>(76,147)</b>	<b>-</b>	<b>6,505,498</b>	<b>6,053,776</b>	<b>6,503,466</b>	<b>6,016,480</b>	<b>-</b>	<b>451,722</b>	<b>2,032</b>	<b>37,296</b>	<b>486,985</b>	<b>100%</b>	<b>99%</b>	<b>93%</b>
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	(4,397)	-	1,151,940	1,031,286	1,151,462	1,025,785	-	120,654	478	5,501	125,677	100%	99%	89%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	-	-	50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	-	-	200,000	171,210	200,000	165,238	-	28,790	-	5,972	34,762	100%	97%	83%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	(9,687)	-	989,025	929,777	988,598	923,494	-	59,248	428	6,283	65,104	100%	99%	93%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	(10,291)	-	3,476,671	3,253,589	3,475,884	3,237,634	-	223,082	787	15,955	238,250	100%	100%	93%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	-	(50,000)	-	76	-	-	-	-	76	76	-	-	0%	-	-
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	-	(264)	-	95,051	91,508	95,043	91,504	-	3,543	8	4	3,539	100%	100%	96%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	(1,508)	-	542,735	526,407	542,480	522,827	-	16,328	255	3,580	19,653	100%	99%	96%
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>2,370,348</b>	<b>2,370,348</b>	<b>-</b>	<b>(9,382)</b>	<b>-</b>	<b>2,360,966</b>	<b>2,127,376</b>	<b>2,356,611</b>	<b>2,123,359</b>	<b>-</b>	<b>233,591</b>	<b>4,356</b>	<b>4,016</b>	<b>233,251</b>	<b>100%</b>	<b>100%</b>	<b>90%</b>
9 Restoration of Communal Irrigation Systems	619,328	619,328	-	(4,037)	-	615,291	553,978	611,586	550,811	-	61,313	3,706	3,167	60,774	99%	99%	90%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	(5,212)	-	1,729,308	1,557,030	1,728,658	1,556,181	-	172,278	650	849	172,477	100%	100%	90%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	-	(133)	-	16,367	16,367	16,367	16,367	-	-	-	-	-	100%	100%	100%
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>191,814</b>	<b>191,814</b>	<b>-</b>	<b>(237)</b>	<b>-</b>	<b>191,577</b>	<b>185,205</b>	<b>191,535</b>	<b>182,870</b>	<b>-</b>	<b>6,372</b>	<b>42</b>	<b>2,335</b>	<b>8,665</b>	<b>100%</b>	<b>99%</b>	<b>95%</b>
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	(237)	-	191,577	185,205	191,535	182,870	-	6,372	42	2,335	8,665	100%	99%	95%
<b>PROGRAM 2: Irrigation Systems Development Program</b>																	
<b>Sub-Program 1: New National Irrigation</b>	<b>6,346,386</b>	<b>6,346,386</b>	<b>(767,600)</b>	<b>(264,407)</b>	<b>-</b>	<b>5,314,379</b>	<b>3,480,076</b>	<b>5,258,388</b>	<b>3,446,979</b>	<b>-</b>	<b>1,834,304</b>	<b>55,991</b>	<b>33,096</b>	<b>1,811,409</b>	<b>99%</b>	<b>99%</b>	<b>66%</b>
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	(74,300)	-	25,700	21,000	25,700	20,782	-	4,700	-	218	4,918	100%	99%	81%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	-	-	55,000	6,290	55,000	6,290	-	48,710	-	-	48,710	100%	100%	11%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	-	-	800,000	740,805	800,000	722,320	-	59,195	-	18,486	77,680	100%	98%	90%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	(232)	-	120,888	17,499	120,888	17,499	-	103,389	-	-	103,389	100%	100%	14%
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	-	-	-	28,362	28,153	28,362	28,153	-	209	0	-	209	100%	100%	99%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	-	-	130,660	92,622	130,660	92,622	-	38,038	-	-	38,038	100%	100%	71%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	-	-	789,757	715,561	789,209	715,561	-	74,196	548	-	73,648	100%	100%	91%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	-	-	120,000	119,065	120,000	119,065	-	935	-	-	935	100%	100%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	-	-	55,000	54,917	55,000	54,917	-	83	-	-	83	100%	100%	100%



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										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unused NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	-	-	16,500	16,500	16,500	16,500	-	-	-	-	54,297	100%	100%	100%
27 Quiopot Irrigation Project, Quezon	150,000	150,000	-	-	-	150,000	95,703	150,000	95,703	-	54,297	-	-	-	100%	100%	64%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	(43,151)	-	56,849	34,052	56,849	34,052	-	22,797	-	-	22,797	100%	100%	60%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	-	-	116,774	88,991	116,738	88,991	-	27,783	36	-	27,748	100%	100%	76%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	-	-	844,344	259,344	834,344	252,432	-	585,000	10,000	6,912	581,912	99%	97%	30%
Peso Counterpart	269,344	269,344	-	-	-	269,344	259,344	259,344	252,432	-	10,000	10,000	6,912	6,912	96%	97%	97%
Loan Proceeds	575,000	575,000	-	-	-	575,000	-	575,000	-	-	575,000	-	-	575,000	100%	-	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	-	-	55,000	30,456	54,929	30,456	-	24,544	71	-	24,473	100%	100%	55%
32 Amian Irrigation Project, Negros Oriental	38,057	38,057	-	-	-	38,057	32,057	38,057	32,057	-	6,000	-	52	6,052	100%	100%	84%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	-	-	55,000	55,000	55,000	54,776	-	-	-	224	224	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	(76,280)	-	23,720	15,504	23,720	13,598	-	8,216	-	1,906	10,122	100%	88%	57%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	-	-	100,000	39,606	61,324	37,695	-	60,394	38,676	1,911	23,629	61%	95%	61%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	-	-	55,000	16,806	55,000	16,806	-	38,194	-	-	38,194	100%	100%	31%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	-	-	51,091	13,635	51,091	12,581	-	37,456	-	1,054	38,510	100%	92%	25%
38 Catarman-Bobon Irrigation Project, Northern Samar	20,067	20,067	-	-	-	20,067	20,067	20,067	20,067	-	-	-	-	-	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	-	-	68,750	54,064	68,750	52,087	-	14,686	-	1,978	16,663	100%	96%	76%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	-	-	38,000	38,000	38,000	38,000	-	-	-	-	-	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	-	-	81,304	74,370	81,304	74,370	-	6,934	-	-	6,934	100%	100%	91%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	-	-	100,000	63,551	100,000	63,551	-	36,449	-	-	36,449	100%	100%	64%
43 Kabilnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	(70,444)	-	79,556	55,379	72,896	55,379	-	24,178	6,661	-	17,517	92%	100%	76%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	-	-	82,500	62,160	82,500	62,160	-	20,340	-	-	20,340	100%	100%	75%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	-	-	600,000	234,067	600,000	233,959	-	365,933	-	108	366,041	100%	100%	39%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	-	-	330,000	216,003	330,000	216,003	-	113,997	-	-	113,997	100%	100%	65%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	-	-	5,500	5,500	5,500	5,264	-	-	-	236	236	100%	96%	96%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	-	-	55,000	28,447	55,000	28,440	-	26,553	-	7	26,560	100%	100%	52%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	-	-	-	46,000	45,851	46,000	45,851	-	149	0	-	149	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	-	-	120,000	89,053	120,000	89,048	-	30,947	-	5	30,952	100%	100%	74%
<b>Sub-Program 2: Establishment of Pump Irrigation</b>	<b>2,508,542</b>	<b>2,508,542</b>	<b>-</b>	<b>(2,591)</b>	<b>-</b>	<b>2,505,951</b>	<b>1,906,126</b>	<b>2,502,621</b>	<b>1,872,081</b>	<b>-</b>	<b>599,825</b>	<b>3,329</b>	<b>34,044</b>	<b>630,540</b>	<b>100%</b>	<b>98%</b>	<b>75%</b>
51 Alfonso Lista Pump Irrigation Project, Iugao	460,000	460,000	-	-	-	460,000	221,717	457,800	221,717	-	238,283	2,200	-	236,083	100%	100%	48%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	-	-	1,448,807	1,169,537	1,448,807	1,159,955	-	279,270	-	9,583	288,852	100%	99%	80%
Peso Counterpart	357,330	357,330	-	-	-	357,330	78,060	357,330	68,478	-	279,270	-	9,583	288,852	100%	88%	19%
Loan Proceeds	1,091,477	1,091,477	-	-	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	-	-	-	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	(2,591)	-	597,144	514,871	596,014	490,410	-	82,273	1,129	24,462	105,605	100%	95%	82%
<b>Sub-Program 3: Small Reservoir Irrigation</b>	<b>1,440,625</b>	<b>1,440,625</b>	<b>(120,000)</b>	<b>(8,037)</b>	<b>-</b>	<b>1,312,588</b>	<b>756,244</b>	<b>1,222,388</b>	<b>747,551</b>	<b>-</b>	<b>556,344</b>	<b>90,200</b>	<b>8,693</b>	<b>474,836</b>	<b>93%</b>	<b>99%</b>	<b>61%</b>
54 Bayaoc Small Reservoir Irrigation Project	20,000	20,000	-	-	-	20,000	13,765	20,000	13,765	-	6,235	-	-	6,235	100%	100%	69%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	-	-	100,000	96,403	100,000	96,403	-	3,597	-	-	3,597	100%	100%	96%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	-	-	126,000	12,905	126,000	12,905	-	113,095	-	-	113,095	100%	100%	10%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	-	-	50,000	45,344	50,000	45,344	-	4,656	-	-	4,656	100%	100%	91%



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										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	(7,288)		42,712	42,600	42,712	42,600	-	111	-	-	111	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	-		170,000	169,723	170,000	169,723	-	277	-	-	277	100%	100%	100%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	(749)		170,206	114,616	170,206	113,785	-	55,590	-	831	56,421	100%	99%	67%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	-		84,170	49,350	84,170	49,350	-	34,820	-	-	34,820	100%	100%	59%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	1,136	9,800	1,136	-	98,864	90,200	-	8,664	10%	100%	12%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	-		27,500	8,500	27,500	7,338	-	19,000	-	1,162	20,162	100%	86%	27%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	2,026	100,000	2,026	-	97,974	-	-	97,974	100%	100%	2%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	52,138	100,000	52,138	-	47,862	-	-	47,862	100%	100%	52%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	-		27,500	23,558	27,500	21,224	-	3,942	-	2,334	6,276	100%	90%	77%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	-		27,500	15,831	27,500	13,256	-	11,669	-	2,575	14,244	100%	84%	48%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	-		50,000	22,105	50,000	20,313	-	27,895	-	1,791	29,687	100%	92%	41%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	-		117,000	86,244	117,000	86,244	-	30,756	-	-	30,756	100%	100%	74%
<b>Sub-Program 4: Special Irrigation</b>	<b>5,081,503</b>	<b>5,081,503</b>		<b>(11,946)</b>		<b>5,069,557</b>	<b>4,386,000</b>	<b>5,060,337</b>	<b>4,358,197</b>		<b>683,558</b>	<b>9,221</b>	<b>27,803</b>	<b>702,140</b>	<b>100%</b>	<b>99%</b>	<b>86%</b>
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	-	(1,425)		56,600	53,466	54,950	53,466	-	3,133	1,649	-	1,484	97%	100%	97%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	(10,520)		5,012,958	4,332,534	5,005,387	4,304,730	-	680,424	7,571	27,803	700,656	100%	99%	86%
<b>Sub-Program 5: Extension/Expansion of Existing</b>	<b>450,603</b>	<b>450,603</b>		<b>(1,304)</b>		<b>449,299</b>	<b>402,629</b>	<b>449,233</b>	<b>398,055</b>		<b>46,670</b>	<b>66</b>	<b>4,574</b>	<b>51,178</b>	<b>100%</b>	<b>99%</b>	<b>89%</b>
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	-		81,950	78,204	81,950	77,620	-	3,746	-	584	4,330	100%	99%	95%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	(1,304)		367,349	324,426	367,283	320,435	-	42,924	66	3,990	46,848	100%	99%	87%
<b>Sub-Program 6: Other Irrigation Systems</b>	<b>586,432</b>	<b>586,432</b>				<b>586,432</b>	<b>586,432</b>	<b>586,432</b>	<b>577,859</b>		<b>-</b>	<b>-</b>	<b>8,573</b>	<b>8,573</b>	<b>100%</b>	<b>99%</b>	<b>99%</b>
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	-		586,432	586,432	586,432	577,859	-	-	-	8,573	8,573	100%	99%	99%
<b>TOTAL OPERATIONS</b>	<b>25,617,898</b>	<b>25,617,898</b>	<b>(947,600)</b>	<b>(374,050)</b>		<b>24,296,248</b>	<b>19,883,863</b>	<b>24,131,011</b>	<b>19,723,432</b>		<b>4,412,385</b>	<b>165,237</b>	<b>160,431</b>	<b>4,407,579</b>	<b>99%</b>	<b>99%</b>	<b>82%</b>
<b>GRAND TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(947,600)</b>	<b>(534,897)</b>	<b>(452)</b>	<b>34,794,340</b>	<b>29,994,473</b>	<b>34,504,942</b>	<b>29,090,179</b>		<b>4,799,866</b>	<b>289,398</b>	<b>904,295</b>	<b>5,414,764</b>	<b>99%</b>	<b>97%</b>	<b>84%</b>
<b>OTHERS</b>																	
Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857				180,857	177,626	177,626	177,626		3,231	3,231	-	-	98%	100%	100%
<b>I. SECTION 7</b>																	
1 Repair of National Irrigation Systems		120,000				120,000	115,736	119,988	115,736		4,264	12	-	4,252	100%	100%	96%
Climate Change Adaptation Works (National 2 Systems)		6,000				6,000	6,000	6,000	6,000		-	-	-	-	100%	100%	100%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346				16,346	15,589	15,414	12,570		757	932	3,018	2,844	94%	81%	82%
Improvement of Service Roads in National 4 Irrigation Systems		3,190				3,190	3,183	3,183	3,072		7	7	111	111	100%	97%	97%
5 Repair of Communal Irrigation Systems		71,788				71,788	71,114	71,435	71,094		674	353	20	341	100%	100%	100%
6 Restoration of Communal Irrigation Systems		61,956				61,956	61,721	61,956	61,721		235	-	-	235	100%	100%	100%
Climate Change Adaptation Works 7 (Communal Irrigation Systems)		3,000				3,000	3,000	3,000	3,000		-	-	-	-	100%	100%	100%
8 Nassiping PIP, Cagayan		4,048				4,048	3,953	4,048	3,953		95	0	-	95	100%	100%	98%
9 Dibulan River Irrigation Project, Isabela		5,059				5,059	4,883	5,059	4,883		176	(0)	-	176	100%	100%	97%
10 Dabubu Irrigation Project, Isabela		6,000				6,000	6,000	6,000	6,000		-	-	-	-	100%	100%	100%
Jalaur River Multipurpose Project - Stage II, 11 Itoilo		100,000				100,000	50,000	100,000	47,143		50,000	-	2,857	52,857	100%	94%	47%
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000				10,000	9,277	10,000	9,277		723	-	-	723	100%	100%	93%
13 Small Irrigation Projects (SIP)		60,000				60,000	50,455	59,999	50,431		9,545	1	24	9,568	100%	100%	84%
<b>TOTAL</b>		<b>467,387</b>				<b>467,387</b>	<b>400,910</b>	<b>466,081</b>	<b>394,880</b>		<b>66,477</b>	<b>1,306</b>	<b>6,030</b>	<b>71,201</b>	<b>100%</b>	<b>98%</b>	<b>85%</b>



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										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
<b>II. CALAMITY FUND</b>																	
1 National Disaster Risk Reduction and Management Fund		333,576				333,576	280,282	333,123	255,107		53,293	453	25,176	78,016	100%	91%	77%
<b>TOTAL</b>		333,576				333,576	280,282	333,123	255,107		53,293	453	25,176	78,016	100%	91%	77%
<b>GRAND TOTAL</b>		981,820	-			981,820	858,818	976,830	827,612		123,001	4,989	31,206	149,218	99%	96%	85%