

CY 2020 Irrigation Program
 Status Report on Accomplishment
 As of 06/2020

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																					
GENERAL	8,395,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	24,670,298	29,003	10,331	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	903	62	8.64	116.85	18.11	196	-	7.30	56.16	13.54	5.20
SUPPORT TO	1,068,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAMS	34,134,215	29,003	10,331	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	903	62	8.64	116.85	18.11	196	-	7.30	56.16	13.54	5.20
GRAND TOTAL	34,134,215	29,003	10,331	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	903	62	8.64	116.85	18.11	196	-	7.30	56.16	13.54	5.20

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Prepared by:


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CY 2020 Irrigation Program
 Status Report on Accomplishment
 As of 06/2020

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																									
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,546,506.00	-	-	-	-	-	-	-	-	-	21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848.00	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	5.98	4.09
Operating Subsidy	4,563,675.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT OPERATIONS	8,395,029.51	-	-	-	-	-	-	-	-	-	21,286	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757.00	-	-	-	15.46	-	65	-	-	-	5,339	-	-	-	-	-	-	-	-	-	-	-	-	3.54	0.55
Balikatan Sagip Patubig Program (BSPP)	58,025.00	52.00	95.00	-	10.23	27.95	101	-	-	-	312	784	12.00	-	0.02	2.95	8.82	17	-	-	-	77	67	25.21	20.79
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432.00	1,260.00	771.00	2.48	63.27	11.22	513	-	-	-	2,736	1,357	10.00	20.00	8.95	0.86	43	-	-	-	355	940	21.47	13.12	
	998,712.00	-	-	19.39	14.28	-	134	-	-	2.50	2,136	7,202	-	-	0.16	2.01	-	30	-	-	-	78	-	16.92	3.75
Climate Change Adaptation Works (National Systems)																									
Coconet Slope Protection in Communal Irrigation Systems	16,500.00	-	-	-	-	-	-	25,165	-	-	99	85	-	-	-	-	-	-	-	-	-	-	-	-	-
Coconet Slope Protection in National Irrigation Systems	95,315.00	-	-	-	-	-	-	65,841	-	-	469	449	-	-	-	-	-	-	-	-	-	8	-	16.70	6.71
Chico River Pump Irrigation Project, Cagayan	1,448,807.00	2,855.00	-	-	60.00	-	207	-	-	-	8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	28.23	20.02
Establishment of Groundwater Pump IP (EGPIP)	599,735.00	3,962.00	-	40.17	5.68	15.56	141	-	-	-	2,637	2,757	237.00	-	0.30	-	-	2	-	-	-	155	33	21.72	2.92
Extension/Expansion of Existing Communal Irrigation Systems	368,653.00	1,216.00	-	17.51	38.67	8.07	266	-	-	-	1,645	1,325	31.00	-	0.12	1.70	0.24	3	-	-	-	17	24	14.03	3.19
Extension/Expansion of Existing National Irrigation Systems	81,950.00	268.00	-	-	7.35	-	34	-	-	-	497	71	-	-	-	-	-	-	-	-	-	1	-	8.02	0.96
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344.00	-	-	-	-	-	-	-	-	-	5,516	-	-	-	-	-	-	-	-	-	-	-	-	8.22	8.22
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000.00	1,566.00	375.00	-	51.68	-	4	-	-	31.13	4,800	1,294	-	-	7.76	-	-	-	-	-	0.56	-	-	19.80	12.04
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000.00	-	-	-	-	-	-	-	-	-	228	-	-	-	-	-	-	-	-	-	-	-	-	0.95	-
Lasang RIS Improvement Project, Davao del Norte	200,000.00	-	-	-	21.00	-	-	-	-	-	1,200	333	-	-	-	-	-	-	-	-	-	-	-	-	-
Agos RIS Improvement Project, Quezon	50,000.00	-	-	-	-	-	1	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sapalan River Irrigation Project, Maguindanao	330,000.00	334.00	-	-	14.00	-	51	-	-	-	1,980	223	-	-	-	-	-	-	-	-	-	-	-	-	-
Malago Irrigation Project, Negros Occidental	55,000.00	500.00	-	-	-	-	-	-	-	-	330	135	-	-	-	-	-	-	-	-	-	-	-	-	-
Manat NIP, Compostella Valley	81,304.00	-	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cataman-Bobon Irrigation Project, Northern Samar	20,067.00	-	-	-	1.28	-	8	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	17.72	-
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500.00	-	-	-	5.00	-	10	-	-	-	495	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upi Integrated Irrigation Project, Maguindanao	5,500.00	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-	-	-	-	-	-	2.98	14.07
Hilabangan Irrigation Project, Negros Occidental	116,774.00	1,000.00	-	-	-	-	-	-	-	-	1,000	400	-	-	-	-	-	-	-	-	-	-	-	-	-
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000.00	-	-	-	-	-	-	-	-	27.50	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper Gumain River Irrigation Project, Pampanga	55,000.00	-	-	-	0.40	-	-	-	-	1.80	330	-	-	-	-	-	-	-	-	-	-	-	-	93.00	60.17
Quipot Irrigation Project, Quezon	150,000.00	805.00	-	0.89	9.77	-	27	-	-	1.33	495	360	-	-	-	-	-	-	-	-	-	-	-	-	-
Mariquit Irrigation Project, Nueva Ecija	16,500.00	45.00	-	-	1.45	-	12	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000.00	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	3.00	0.31
Malinao Dam Improvement Project, Bohol	100,000.00	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Lower Apayao Irrigation Project, Apayao	121,120.00	-	-	-	-	-	15	-	-	12.00	726	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000.00	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Pinipisakan Irrigation Project, Northern Samar	68,750.00	540.00	-	8.88	6.76	-	113	-	2.40	413	-	-	-	-	-	-	-	-	-	-	-	10	-	6.55	0.73
Libang Irrigation Project, Agusan del Sur	120,000.00	-	-	-	11.09	-	31	-	6.59	1,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bohol Northeast Basin Multipurpose Project, Bohol	100,000.00	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Lawis Palongohan IP, Zambales	120,000.00	430.00	-	-	9.15	-	26	-	-	720	320	-	-	-	-	-	-	-	-	-	-	-	-	0.61	-
Amlan Irrigation Project, Negros Oriental	38,057.00	70.00	-	1.00	15.00	-	-	-	-	228	47	7.00	-	0.10	1.50	-	-	-	-	-	-	-	-	10.00	-
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000.00	70.00	-	-	2.78	-	15	-	-	276	-	-	-	0.27	-	-	-	-	-	-	-	-	-	18.08	4.19
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000.00	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dibuluan River Irrigation Project, Isabela	28,362.00	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tumauni River Multipurpose Project, Isabela	130,660.00	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ilocos Sur Transbasin Project, Ilocos Sur	55,000.00	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bugko Irrigation Project, Northern Samar	51,091.00	-	-	-	0.42	-	4	-	-	307	-	-	-	-	-	-	-	-	-	-	-	21	-	4.54	-
Upper Saug River Irrigation Project, Davao del Norte	100,000.00	247.00	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000.00	-	-	-	3.00	-	7	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000.00	100.00	-	-	12.20	5.00	20	-	-	330	67	14.00	-	-	1.74	0.71	3	-	-	-	-	-	-	14.24	-
Alfonso Lista Pump Irrigation Project, Ifugao	460,000.00	800.00	-	-	200.00	-	16	-	-	2,760	533	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000.00	1,007.00	-	8.47	2.56	-	81	-	-	3,000	671	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076.00	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,734,520.00	-	-	4.95	177.69	13.61	784	-	2.28	6,943	24,725	-	-	1.99	21.23	0.52	26	-	-	-	-	767	523	18.45	5.26
Repair of Groundwater Pump Irrigation Systems	191,814.00	-	-	2.35	8.72	3.38	39	-	-	1,152	1,774	50.00	-	1.42	3.15	-	8	-	-	-	-	20	20	31.85	13.15
Repair of National Irrigation Systems	3,486,962.00	-	-	50.52	292.14	1.16	367	0.50	61.59	16,528	46,504	-	-	0.30	44.08	-	30	-	-	-	-	521	4,049	28.49	7.73
Restoration of Communal Irrigation Systems	619,328.00	-	3,448.00	1.49	72.98	24.00	401	-	0.12	2,000	2,059	3,427	-	32.00	8.28	5.51	5	-	-	-	-	278	55	14.66	7.29
Restoration of National Irrigation Systems	1,156,337.00	-	5,642.00	6.50	87.16	1.36	258	-	1.99	25.80	2,987	4,227	-	10.00	2.67	-	6	-	-	0.70	104	28	10.77	2.67	
Improvement of Service Roads in National Irrigation Systems	544,243.00	-	-	-	-	-	1	-	47.29	165.06	2,457	4,009	-	-	-	-	-	-	-	7.30	54.10	45	-	27.53	9.34
Small Irrigation Projects (SIP)	5,023,478.00	11,876.00	-	84.37	298.43	79.00	1,834	-	1.80	18.79	19,396	9,819	542.00	-	4.53	10.25	1.45	23	-	-	0.80	272	63	5.94	2.16
Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000.00	-	-	-	2.50	-	1	-	-	1,830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000.00	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500.00	-	-	-	2.00	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	0.55	-
84,170.00	-	-	-	-	7.00	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibingan Small Reservoir Irrigation Project, Sorsogon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulo Small Reservoir Irrigation Project, Bulacan	50,000.00	-	-	-	3.07	-	20	-	0.24	300	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-
Macalelon Small Reservoir Irrigation Project, Quezon	170,955.00	-	-	-	5.14	-	21	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000.00	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000.00	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	0.50
Calunasan Small Reservoir Irrigation Project, Bohol	50,000.00	-	-	-	3.00	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000.00	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benliw Small Reservoir Irrigation Project, Bohol	27,500.00	-	-	-	14.20	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	69.46	0.24
Hibale Small Reservoir Irrigation Project, Bohol	100,000.00	-	-	-	8.00	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000.00	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500.00	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000.00	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	28.43	-
Cabano Small Reservoir Irrigation Project, Guimaras	100,000.00	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for OPERATIONS	24,670,298.00	29,003.00	10,331.00	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	122,171	114,861	903.00	62.00	8.64	116.85	18.11	196	-	7.30	56.16	2,729	5,802	13.54	5.20

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
SUPPORT TO OPERATIONS																									
Establishment of Farmland GIS	87,175.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912.00	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	3.57	1.23
Irrigation Management Transfer Support Services (IMTSS)	94,800.00	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	1.61	0.23
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000.00	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,068,887.00	-	-	-	-	-	-	-	-	-	5,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	34,134,214.50	29,003.00	10,331.00	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	148,807	114,861	903.00	62.00	8.64	116.85	18.11	196	-	7.30	56.16	2,729	5,802	13.54	5.20

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