



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of June 30, 2022 - F1
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NBC 586	DBM VARIANCE	SECTION 6 2020	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES					Obligation/ SARO	Disbu
											Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation		
	1	a	b	c	d	e	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12
PROGRAMS																	
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	-	(452)	-	9,590,052	9,582,569	9,585,022	8,943,227	-	7,483	5,030	639,342	641,795	100%	9
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	(160,847)	-	(72,808)	835,232	558,754	795,009	533,815	-	276,478	40,223	25,138	261,393	95%	9
III. OPERATIONS	25,617,898	25,617,898	(947,600)	(374,050)	-	(57,605)	24,238,643	20,493,713	24,130,079	20,269,162	-	3,744,930	108,564	224,551	3,860,916	100%	9
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(80,000)	(85,765)	-	(3,322)	9,054,720	8,585,203	9,051,230	8,530,654	-	469,517	3,490	54,549	520,576	100%	9
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	(76,147)	-	(1,956)	6,503,542	6,219,667	6,503,466	6,177,916	-	283,874	76	41,751	325,549	100%	9
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	(9,382)	-	(1,284)	2,359,683	2,178,132	2,356,269	2,167,574	-	181,551	3,414	10,558	188,695	100%	10
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	(237)	-	(82)	191,495	187,404	191,495	185,163	-	4,091	-	2,240	6,332	100%	9
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(887,600)	(288,285)	-	(54,284)	15,183,923	11,908,510	15,078,949	11,738,509	-	3,275,412	105,074	170,002	3,340,340	99%	9
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(767,600)	(264,407)	-	(45,477)	5,268,903	3,685,724	5,258,355	3,596,794	-	1,583,179	10,548	88,930	1,661,561	100%	9
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	(2,591)	-	(1,129)	2,504,821	1,947,764	2,502,621	1,915,429	-	557,058	2,200	32,334	587,192	100%	9
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	(8,037)	-	-	1,312,588	745,192	1,221,871	729,421	-	567,395	90,717	15,771	492,449	93%	9
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	(11,946)	-	(7,612)	5,061,945	4,529,027	5,060,336	4,511,471	-	532,919	1,609	17,556	548,865	100%	11
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	(1,304)	-	(66)	449,233	414,371	449,233	407,531	-	34,862	-	6,841	41,703	100%	9
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	-	-	-	586,432	586,432	586,432	577,862	-	-	-	8,570	8,570	100%	9
TOTAL	36,277,289	36,277,289	(947,600)	(534,897)	(452)	(130,413)	34,663,926	30,635,036	34,510,109	29,746,005	-	4,028,890	153,817	889,031	4,764,104	100%	9
OTHERS																	
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	-	-	-	180,857	177,626	170,176	170,176		3,231	10,681	7,450	-	94%	9
II. SECTION 7 OF CY 2020		467,387	-	-	-	-	467,387	405,152	464,751	398,607		62,235	2,636	6,545	66,143	99%	9
III. CALAMITY FUND		333,576	-	-	-	-	333,576	299,594	333,123	272,099		33,981	453	27,496	61,024	100%	9
TOTAL		981,820	-	-	-	-	981,820	882,373	968,050	840,882		99,447	13,770	41,491	127,168	99%	9

Certified Correct:

HELEN T. LACYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA
Acting Manager, Financial Management Department



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											Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation		Obligation/SARO
	1	a	b	c	d	e	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=10/11
GENERAL ADMINISTRATION AND SUPPORT																	
1 Operating Subsidy	5,759,150	5,759,150	-	-	(452)	-	5,758,698	5,758,698	5,753,668	5,136,049	-	-	5,030	622,649	617,619	100%	100%
2 Payment of NIA's Obligation to CE-Casecanan for Water delivery fee	3,546,506	3,546,506	-	-	-	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	-	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	-	-	-	284,848	277,365	284,848	260,872	-	7,483	-	16,893	24,176	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	-	(452)	-	9,590,052	9,582,569	9,585,022	8,943,227	-	7,483	5,030	639,342	641,795	100%	100%
SUPPORT TO OPERATIONS																	
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	(60,381)	-	-	49,619	19,104	25,653	8,532	-	30,514	23,965	10,573	17,122	52%	44%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	(100,252)	-	(52,615)	624,045	382,171	608,117	368,825	-	241,874	15,928	13,347	239,292	97%	99%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	(214)	-	(19,988)	74,597	72,197	74,268	71,184	-	2,400	330	1,013	3,083	100%	99%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	-	-	(204)	86,971	85,281	86,971	85,075	-	1,690	-	206	1,896	100%	100%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	(160,847)	-	(72,808)	835,232	558,754	795,009	533,615	-	276,478	40,223	25,138	261,393	95%	99%
OPERATIONS																	
PROGRAM 1: Irrigation Systems Restoration Program																	
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(60,000)	(76,147)	-	(1,956)	6,503,542	6,219,687	6,503,468	6,177,916	-	283,874	76	41,751	325,549	100%	99%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	(4,397)	-	(478)	1,151,462	1,072,816	1,151,462	1,055,276	-	78,646	-	17,540	96,186	100%	99%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	-	-	-	50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	-	-	-	200,000	188,266	200,000	188,266	-	11,734	-	11,734	100%	100%	
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	(9,687)	-	(428)	988,598	938,866	988,598	936,058	-	49,732	0	2,808	52,540	100%	100%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	(10,291)	-	(787)	3,475,884	3,349,390	3,475,884	3,330,823	-	126,494	0	18,566	145,060	100%	99%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	-	(50,000)	-	-	76	-	-	-	-	76	76	-	-	0%	0%
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	-	(264)	-	(8)	95,043	92,705	95,043	92,701	-	2,337	-	4	2,341	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	(1,508)	-	(255)	542,480	527,626	542,480	524,793	-	14,854	0	2,833	17,687	100%	99%
Sub-Program 2: Communal Irrigation Systems	2,370,348	2,370,348	-	(9,382)	-	(1,284)	2,359,683	2,178,132	2,356,269	2,167,574	-	181,551	3,414	10,558	188,695	100%	100%
9 Restoration of Communal Irrigation Systems	619,328	619,328	-	(4,037)	-	(321)	614,970	563,383	611,597	559,584	-	51,587	3,374	3,800	52,013	99%	99%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	(5,212)	-	(963)	1,728,345	1,598,381	1,728,305	1,591,623	-	129,964	40	6,758	136,682	100%	100%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	-	(133)	-	-	16,367	16,367	16,367	16,367	-	-	-	-	-	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	-	(237)	-	(82)	191,495	187,404	191,495	185,163	-	4,091	-	2,240	6,332	100%	99%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	(237)	-	(82)	191,495	187,404	191,495	185,163	-	4,091	-	2,240	6,332	100%	99%
PROGRAM 2: Irrigation Systems Development Program																	
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(767,600)	(264,407)	-	(45,477)	5,268,903	3,685,724	5,258,355	3,596,794	-	1,583,179	10,548	88,930	1,661,561	100%	99%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	(74,300)	-	-	25,700	20,819	25,700	20,819	-	4,881	-	4,881	100%	100%	
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	-	-	-	55,000	6,290	55,000	6,290	-	48,710	-	48,710	100%	100%	
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	-	-	-	800,000	740,805	800,000	726,426	-	59,195	-	14,380	73,574	100%	99%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	(232)	-	(33)	120,855	17,499	120,855	17,499	-	103,356	-	103,356	100%	100%	
21 Dibuluan River Irrigation Project, Isabela	28,362	28,362	-	-	-	(0)	28,362	28,362	28,362	28,355	-	-	-	7	7	100%	100%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	-	-	-	130,660	100,463	130,660	100,463	-	30,197	-	30,197	100%	100%	
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	-	-	-	789,757	772,986	789,209	772,985	-	16,771	548	0	16,224	100%	100%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	-	-	-	120,000	119,065	120,000	119,065	-	935	-	935	100%	100%	



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											Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation		
	1	a	b	c	d	e	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	-			55,000	54,917	55,000	54,917	-	83	-	-	83	100%	1
26 Marikot Irrigation Project, Nueva Ecija	16,500	16,500	-	-			16,500	16,500	16,500	16,500	-	-	-	-	-	100%	1
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	-			150,000	96,216	150,000	96,216	-	53,784	-	-	53,784	100%	1
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	(43,151)			56,849	34,052	56,849	34,052	-	22,797	-	-	22,797	100%	1
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	-		(36)	116,738	88,991	116,738	88,991	-	27,748	-	-	27,748	100%	1
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	-			844,344	259,344	834,344	252,506	-	585,000	10,000	6,838	581,838	99%	9
Peso Counterpart	269,344	269,344	-	-			269,344	259,344	259,344	252,506	-	10,000	10,000	6,838	6,838	96%	9
Loan Proceeds	575,000	575,000	-	-			575,000	-	575,000	-	-	575,000	-	-	575,000	100%	
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	-		(71)	54,929	30,456	54,929	30,456	-	24,473	-	-	24,473	100%	1
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	-			38,057	37,165	38,057	32,008	-	892	-	5,157	6,049	100%	8
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	-			55,000	55,000	55,000	54,949	-	-	-	51	51	100%	1
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	(76,280)			23,720	22,374	23,720	13,645	-	1,346	-	8,729	10,075	100%	6
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	-		(38,676)	61,324	44,606	61,324	37,944	-	16,718	-	6,662	23,380	100%	8
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	-			55,000	29,299	55,000	17,522	-	25,701	-	11,777	37,478	100%	6
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	-			51,091	12,581	51,091	12,581	-	38,510	-	-	38,510	100%	1
38 Cataman-Bobon Irrigation Project, Northern Samar	20,067	20,067	-	-			20,067	20,067	20,067	20,067	-	-	-	-	-	100%	
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	-			68,750	61,471	68,750	61,471	-	7,279	-	-	7,279	100%	1
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	-			38,000	38,000	38,000	38,000	-	-	-	-	-	100%	1
41 Manat NIP, Compostella Valley	81,304	81,304	-	-			81,304	76,281	81,304	76,281	-	5,023	-	-	5,023	100%	1
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	-			100,000	73,982	100,000	73,982	-	26,018	-	-	26,018	100%	1
43 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	(70,444)		(6,661)	72,896	72,896	72,896	58,189	-	-	0	14,707	14,707	100%	8
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	-			82,500	82,500	82,500	73,193	-	-	-	9,307	9,307	100%	8
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	-			600,000	250,277	600,000	248,347	-	349,723	-	1,930	351,653	100%	9
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	-			330,000	245,534	330,000	236,653	-	84,466	-	8,881	93,347	100%	9
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	-			5,500	5,500	5,500	5,389	-	-	-	111	111	100%	9
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	-			55,000	36,447	55,000	36,054	-	18,553	-	393	18,946	100%	9
49 Ditsaan-Raman Irrigation Project, Lanao del Sur	46,000	46,000	-	-		(0)	46,000	45,851	46,000	45,851	-	149	-	-	149	100%	1
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	-			120,000	89,130	120,000	89,130	-	30,870	-	-	30,870	100%	1
Sub-Program 2: Establishment of Pump Irrigation	2,508,542	2,508,542	-	(2,591)	-	(1,129)	2,504,821	1,947,764	2,502,621	1,915,429	-	557,058	2,200	32,334	587,192	100%	
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	-			460,000	253,069	457,800	253,069	-	206,931	2,200	-	204,731	100%	1
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	-			1,448,807	1,169,537	1,448,807	1,160,326	-	279,270	-	9,211	288,481	100%	9
Peso Counterpart	357,330	357,330	-	-			357,330	78,060	357,330	68,849	-	279,270	-	9,211	288,481	100%	9
Loan Proceeds	1,091,477	1,091,477	-	-			1,091,477	1,091,477	1,091,477	1,091,477	-	-	-	-	-	100%	1
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	(2,591)		(1,129)	596,014	525,158	596,014	502,035	-	70,857	-	23,123	93,980	100%	9
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(120,000)	(8,037)	-	-	1,312,588	745,192	1,221,871	729,421	-	567,395	90,717	15,771	492,448	93%	
54 Bayacas Small Reservoir Irrigation Project	20,000	20,000	-	-			20,000	16,311	20,000	16,311	-	3,689	-	-	3,689	100%	1



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55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	-			100,000	8,270	100,000	8,270	-	91,730	-	-	91,730	100%	1
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	-			126,000	38,411	126,000	38,411	-	87,589	-	-	87,589	100%	1
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	-			50,000	47,313	50,000	47,313	-	2,687	-	-	2,687	100%	1
58																	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	(7,288)			42,712	42,615	42,712	42,615	-	97	-	-	97	100%	1
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	-			170,000	169,723	170,000	169,723	-	277	-	-	277	100%	1
60																	
Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	(749)			170,206	119,929	170,206	119,098	-	50,277	-	831	51,108	100%	1
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	-			84,170	56,263	84,170	56,263	-	27,907	-	-	27,907	100%	1
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	-			100,000	1,136	9,800	1,136	-	98,864	90,200	-	8,664	10%	1
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	-			27,500	23,553	26,983	22,632	-	3,947	517	922	4,351	98%	1
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	-			100,000	2,248	100,000	2,248	-	97,752	-	-	97,752	100%	1
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	-			100,000	59,470	100,000	52,859	-	40,530	-	6,612	47,141	100%	1
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	-			27,500	24,538	27,500	21,714	-	2,962	-	2,824	5,786	100%	1
67																	
Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	-			27,500	16,515	27,500	13,574	-	10,985	-	2,940	13,926	100%	1
68																	
Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	-			50,000	23,157	50,000	21,515	-	26,843	-	1,642	28,485	100%	1
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	-			117,000	95,740	117,000	95,740	-	21,260	-	-	21,260	100%	1
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	-	(11,948)	-	(7,612)	5,061,945	4,529,027	5,060,338	4,511,471	-	532,919	1,609	17,556	548,865	100%	1
70 Balkatan Sagip Patubig Program (BSPP)	58,025	58,025	-	(1,425)		(40)	56,560	53,482	54,950	53,482	-	3,078	1,610	-	1,468	97%	1
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	(10,520)		(7,572)	5,005,386	4,475,545	5,005,386	4,457,989	-	529,841	(0)	17,556	547,397	100%	1
Sub-Program 5: Extension/Expansion of Existing National Irrigation Systems	450,603	450,603	-	(1,304)	-	(66)	449,233	414,371	449,233	407,531	-	34,862	-	6,841	41,703	100%	1
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	-			81,950	81,950	81,950	78,914	-	-	-	3,036	3,036	100%	1
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	(1,304)		(66)	367,283	332,421	367,283	328,617	-	34,862	-	3,804	38,666	100%	1
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	-			586,432	586,432	586,432	577,862	-	-	-	8,570	8,570	100%	1
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	-			586,432	586,432	586,432	577,862	-	-	-	8,570	8,570	100%	1
TOTAL OPERATIONS	25,617,898	25,617,898	(947,600)	(374,050)	-	(57,605)	24,238,643	20,493,713	24,130,079	20,269,162	-	3,744,930	108,564	224,551	3,860,916	100%	1
GRAND TOTAL	36,277,289	36,277,289	(947,600)	(534,897)	(452)	(130,413)	34,663,926	30,635,036	34,510,109	29,746,005	-	4,028,890	153,817	889,031	4,764,104	100%	1



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of June 30, 2022 - F1
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NBC 586	DBM VARIANCE	SECTION 6 2020	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES					UTILIZ	
											Unreleased SARO	Unfunded SARO	Unobligated SARO	Unused NCA	Unpaid Obligation	Obligation/SARO	Disb
	1	a	b	c	d	e	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12
OTHERS																	
Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857					180,857	177,626	170,176	170,176		3,231	10,681	7,450	-	94%	
I. SECTION 7																	
1 Repair of National Irrigation Systems		120,000					120,000	115,736	119,988	115,736		4,264	12	-	4,252	100%	
Climate Change Adaptation Works (National 2 Systems)		6,000					6,000	6,000	6,000	6,000		-	-	-	-	100%	
Integrated Resources and Environment Management Project - International Fund for Agricultural Development		16,346					16,346	15,589	14,083	12,002		757	2,263	3,586	2,081	86%	
Improvement of Service Roads in National 4 Irrigation Systems		3,190					3,190	3,183	3,183	3,072		7	7	111	111	100%	
5 Repair of Communal Irrigation Systems		71,788					71,788	71,114	71,435	71,094		674	353	20	341	100%	
6 Restoration of Communal Irrigation Systems Climate Change Adaptation Works (Communal 7 Irrigation Systems)		61,956					61,956	61,956	61,956	61,721		-	-	235	235	100%	
8 Nassiping PIP, Cagayan		3,000					3,000	3,000	3,000	3,000		-	-	-	-	100%	
9 Dibujan River Irrigation Project, Isabela		4,048					4,048	4,048	4,048	3,916		0	0	132	132	100%	
10 Dabubu Irrigation Project, Isabela		5,059					5,059	5,059	5,059	4,883		(0)	(0)	176	176	100%	
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		6,000					6,000	6,000	6,000	6,000		-	-	-	-	100%	
Establishment of Groundwater Pump IP 12 (EGPIP)		100,000					100,000	50,000	100,000	47,743		50,000	-	2,257	52,257	100%	
13 Small Irrigation Projects (SIP)		10,000					10,000	10,000	10,000	10,000		-	-	-	-	100%	
TOTAL		467,387					467,387	405,152	464,751	398,607		6,531	1	28	6,558	100%	
II. CALAMITY FUND																	
1 National Disaster Risk Reduction and Management Fund		333,576					333,576	299,594	333,123	272,099		33,981	453	27,496	61,024	100%	
TOTAL		333,576					333,576	299,594	333,123	272,099		33,981	453	27,496	61,024	100%	
GRAND TOTAL		981,820					981,820	882,373	968,050	840,882		99,447	13,770	41,491	127,168	99%	