

CY 2020 Irrigation Program
 Status Report on Accomplishment
 As of 06/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																			
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																			
Establishment of Farmland GIS	86,971	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	726,073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	94,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,017,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																			
PROGRAM 1: Irrigation Systems Restoration Program	9,141,403	50	9,350	116.70	674.04	49.41	1,999	53.49	290.36	51	9,040	106.37	671.70	47.83	2,058	54.89	291.56	98.62	94.34
Sub-Program 1: National Irrigation Systems	6,579,863	-	6,020	105.39	435.05	7.85	858	53.11	289.06	-	5,568	96.89	430.01	6.27	850	53.51	290.26	98.58	95.56
Sub-Program 2: Communal Irrigation Systems	2,369,769	-	3,330	9.12	230.99	38.06	1,107	0.38	1.30	1	3,472	7.61	233.54	38.18	1,173	1.38	1.30	98.61	90.76
Sub-Program 3: Other Irrigation Systems	191,772	50	-	2.19	8.00	3.51	34	-	-	50	-	1.88	8.16	3.39	35	-	-	100.02	97.04
PROGRAM 2: Irrigation Systems Development Program	15,520,671	26,787	1,545	50.69	676.08	90.11	2,962	13.57	135.82	24,078	1,543	31.16	372.23	90.48	2,406	1.34	92.76	87.76	80.88
Sub-Program 1: New Irrigation Systems	5,578,679	7,618	677	14.13	135.54	-	650	13.33	104.98	5,452	677	4.11	112.03	0.43	443	-	67.73	74.42	70.16
Sub-Program 2: Establishment of Pump Irrigation Systems	2,507,773	4,773	-	-	260.00	15.56	309	-	-	4,426	-	-	8.86	15.56	102	-	-	96.24	92.41
Sub-Program 3: Small Reservoir Irrigation Projects	1,320,625	-	-	-	17.71	-	42	0.24	5.28	323	-	-	5.63	-	29	0.24	-	76.21	60.85
Sub-Program 4: Special Irrigation Projects	5,076,565	11,636	96	33.16	205.56	60.58	1,584	-	24.71	11,107	95	24.25	184.31	59.10	1,329	1.10	24.19	98.81	89.40
Sub-Program 5: Extension/Expansion Irrigation Systems	450,596	1,465	-	2.83	22.32	6.10	145	-	-	1,457	-	1.78	18.55	6.10	157	-	-	99.67	92.32
Sub-Program 6: Other Irrigation Projects	586,432	1,296	772	0.57	34.95	7.88	232	-	0.85	1,313	771	1.02	42.86	9.30	346	-	0.85	99.43	96.10
Total for OPERATIONS	24,662,075	26,837	10,895	167.40	1,350.12	139.53	4,961	67.06	426.17	24,129	10,583	137.53	1,043.94	138.32	4,464	56.23	384.33	91.78	85.87
OTHER SOURCES																			
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (IR National Disaster Risk Reduction Management Fund	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PROVISION	467,034	140	295	16.44	28.27	-	43	0.91	26.71	103	295	16.24	14.39	-	27	0.91	26.36	88.67	82.93
Total for OTHER SOURCES	981,467	140	295	16.44	31.45	-	45	0.91	26.71	103	295	16.24	19.11	-	40	0.91	26.36	93.80	77.74
GRAND TOTAL	36,251,771	26,977	11,190	183.84	1,381.56	139.53	5,006	67.98	452.89	24,232	10,878	153.77	1,063.04	138.32	4,504	57.15	410.69	91.86	85.56

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Status Report on Accomplishment
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	211	-	93.68	90.32	
Total for GENERAL ADMINISTRATION AND SUPPORT	9,590,504										34,555															
SUPPORT TO OPERATIONS																										
Establishment of Farmland GIS	86,971	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	211	-	9.57	9.57	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	726,073	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Management Transfer Support Services (IMTSS)	94,682	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	61.13	49.30	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	20	-	57.54	53.52	
Total for SUPPORT TO OPERATIONS	1,017,726										5,350															
OPERATIONS																										
PROGRAM 1: Irrigation Systems Restoration Program	9,141,403	50	9,350	116.70	674.04	49.41	1,999	94,965	53.49	290.36	36,990	92,735	51	9,040	106.37	671.70	47.83	2,058	100,175	54.89	291.56	30,904	63,244	98.62	94.34	
Sub-Program 1: National Irrigation Systems	6,579,863		6,020	105.39	435.05	7.85	858	78,721	53.11	289.06	26,737	62,724		5,568	96.89	430.01	6.27	850	83,830	53.51	290.26	19,629	54,804	98.58	95.56	
Climate Change Adaptation Works (National Systems)	998,433	-	-	20.47	14.50	-	171	-	-	2.82	2,136	7,202	-	10	14.92	16.31	6.27	189	-	-	3.82	2,939	1,640	99.23	96.86	
Coconet Slope Protection in National Irrigation Systems	95,315	-	-	-	0.02	-	-	78,721	-	-	469	449	-	-	-	1.37	-	2	83,822	-	-	533	268	100.00	99.65	
Improvement of Service Roads in National Irrigation Systems	543,988	-	-	0.15	-	-	3	-	48.95	215.11	2,457	4,009	-	-	-	-	-	3	-	48.97	217.48	1,865	1,157	100.05	98.29	
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	28.90	-	-	-	-	-	1,200	333	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agos RIS Improvement Project, Quezon	50,000	-	-	-	4.66	2.35	27	-	-	0.72	660	-	-	-	28.90	-	-	-	8.00	-	-	1,200	333	100.00	99.58	
Repair of National Irrigation Systems	3,486,175	-	100	81.21	305.63	0.06	457	-	3.44	59.89	16,528	46,504	-	100	78.56	304.24	0.06	457	-	3.44	59.89	9,960	47,198	99.53	96.61	
Restoration of National Irrigation Systems	1,155,876	-	5,920	3.56	81.35	5.44	200	-	-	11.25	2,987	4,227	-	5,458	3.41	74.64	5.44	171	-	-	9.08	3,132	4,210	98.35	92.95	
Sub-Program 2: Communal Irrigation Systems	2,369,769		3,330	9.12	230.99	38.06	1,107	16,244	0.38	1.30	9,101	28,237	1	3,472	7.61	233.54	38.18	1,173	16,345	1.38	1.30	10,925	8,244	98.61	90.76	
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	16,244	-	-	99	85	-	-	-	-	-	-	16,244.00	-	-	99	85	100.00	100.00	
Repair of Communal Irrigation Systems	1,734,256	-	-	6.76	186.89	14.64	850	-	0.38	1.00	6,943	24,725	-	10	5.25	191.81	14.87	925	-	1.38	1.00	7,511	5,841	98.49	90.25	
Restoration of Communal Irrigation Systems	619,012	-	3,330	2.36	44.10	23.42	257	-	-	0.30	2,059	3,427	1	3,462	2.36	41.73	23.31	248	-	-	-	3,315	2,318	98.93	91.94	
Sub-Program 3: Other Irrigation Systems	191,772	50		2.19	8.00	3.51	34				1,152	1,774	50		1.88	8.16	3.39	35	101		0.30	3,315	2,318	98.93	91.94	
Repair of Groundwater Pump Irrigation Systems	191,772	50	-	2.19	8.00	3.51	34	-	-	-	1,152	1,774	50	-	1.88	8.16	3.39	35	-	-	-	350	196	100.02	97.04	
PROGRAM 2: Irrigation Systems Development Program	15,520,671	26,787	1,545	50.69	676.08	90.11	2,962				13.57	135.82	84,356	22,047	24,078	1,543	31.16	372.23	90.48	2,406		350	196	100.02	97.04	
Sub-Program 1: New Irrigation Systems	5,578,679	7,618	677	14.13	135.54		650				13.33	104.98	37,754	3,577	5,452	677	4.11	112.03	0.43	443	1.34	92.76	42,851	12,036	87.76	80.88
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	-	-	-	12.00	726	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	15.00	-	-	-	727	-	-	-	
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31	-	151	-	-	-	61.39	4,800	1,294	1,814	677	-	68.02	-	186.00	-	-	42.62	4,511	3,381	97.81	89.55
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tumauni River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	-	-	-	-	-	-	-	-	-	5,339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	720	320	430	-	-	-	-	-	-	-	-	-	-	-	-	
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	-	330	-	-	-	-	10.74	-	26.00	-	-	-	-	-	-	-	
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	-	-	495	360	45	-	-	1.45	-	12.00	-	-	1.80	-	-	-	-	
Hilabangan Irrigation Project, Negros Occidental	116,738	1,000	-	-	-	-	-	-	-	-	1,000	400	1,000	-	-	-	-	-	-	-	-	60	-	-	-	
																						682	-	85.78	53.40	
																									100.03	76.23

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	10	-	-	-	5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	30.72	52.00	
Malogo Irrigation Project, Negros Occidental	54,929	500	-	-	-	-	-	-	-	-	330	135	500	-	-	-	-	-	-	-	-	-	330	-	100.13	55.45	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-	-	-	-	-	-	-	-	-	67.45	34.05	
Amlan Irrigation Project, Negros Oriental	38,057	70	-	-	-	-	-	-	-	-	228	47	70	-	-	-	-	-	-	-	-	-	195	-	100.00	99.13	
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	-	884	-	15.04	13.61	
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	429	-	43.82	37.94	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	-	330	67	110	-	-	-	-	-	-	-	-	-	110	-	100.00	100.00	
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	58.78	36.58	
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	-	4.77	413	-	485	-	4.11	4.50	-	55.00	-	-	-	4.71	842	-	89.99	89.41	
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.95	-	5	-	-	0.22	276	-	70	-	-	2.95	-	5	-	-	0.22	276	-	-	100.00	99.68	
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00	-	-	-	-	-	600	-	407	-	-	6.00	-	-	-	-	-	576	-	-	96.94	73.98	
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	-	14.53	1,980	223	110	-	-	6.07	-	15.00	-	-	4.21	367	-	-	71.28	68.83	
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	483	-	-	100.00	94.57	
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	-	8.98	1,800	-	-	-	-	-	-	-	-	-	3.16	183	-	-	98.76	77.33	
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	495	-	-	-	0.77	-	-	-	-	-	-	1,232	-	-	100.00	86.97	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	3,000	671	349	-	-	-	-	2.00	-	-	-	-	-	-	34.10	30.92	
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	-	1.65	33	-	-	-	-	-	-	5.00	-	-	1.65	10	-	-	100.00	93.95	
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	10.20	-	99	-	-	-	330	-	-	-	9.58	-	-	93.00	-	-	-	262	-	-	94.84	72.91	
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	-	11.64	1,650	-	62	-	-	-	-	14.00	-	-	9.36	-	-	-	87.79	74.47	
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	307	-	-	-	0.43	-	-	-	-	-	-	935	488	-	77.86	24.62	
Catarmán-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	-	120	-	-	-	1.22	-	-	12.00	-	-	-	231	-	-	100.00	100.00	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	-	-	-	-	-	-	-	-	-	228	-	-	-	0.30	0.43	-	3.00	-	-	-	-	-	-	-	100.00	100.00
Sub-Program 2: Establishment of Pump Irrigation Systems	2,507,773	4,773	-	-	260.00	15.56	309	-	-	-	14,085	5,188	4,426	-	-	8.86	15.56	102	-	-	-	4,544	1,347	-	96.24	92.41	
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	2,760	533	554	-	-	8.86	-	16.00	-	-	-	2,073	369	-	80.34	80.34	
Chico River Pump Irrigation Project, Cagayan	1,448,807	-	-	-	60.00	-	207	-	-	-	8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Establishment of Groundwater Pump IP (EGPIP)	598,966	3,973	-	-	-	15.56	86	-	-	-	2,632	2,752	3,872	-	-	15.56	-	86	-	-	-	2,471	978	-	99.37	83.32	
Sub-Program 3: Small Reservoir Irrigation Projects	1,320,625	-	-	-	17.71	-	42	-	0.24	5.28	8,421	-	323	-	-	5.63	-	29	-	0.24	-	2,154	-	-	76.21	60.85	
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	87.35	72.03	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	67	-	-	-	-	-	-	-	-	243	-	-	81.01	42.19	
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	106	-	-	-	-	-	-	-	-	344	-	-	57.34	52.69	
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	137	-	-	94.25	27.04	
Baibalongao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,020	-	-	100.00	99.98	
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	150	-	-	-	-	-	-	-	-	82	-	-	49.84	48.57	
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	160	-	-	97.26	78.77	
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	8.49	1.22	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	81.46	
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	23.81	2.56	
Tulunán Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	1,830	-	-	-	1.63	-	9.00	-	-	-	-	168	-	-	98.50	81.08	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	64.98	26.47	
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	88.62	68.26	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	0.93	-	-	-	-	-	-	-	-	-	95.67	90.77	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	-	0.24	300	-	-	-	3.07	-	20.00	-	0.24	-	-	-	-	-	100.04	100.04	
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.40	
Sub-Program 4: Special Irrigation Projects	5,076,565	11,636	96	33.16	205.56	60.58	1,584	-	-	24.71	19,218	10,529	11,107	95	24.25	184.31	59.10	1,329	-	1.10	24.19	18,797	5,425	-	98.81	89.40	
Balikatan Sagip Patubig Program (BSPP)	58,025	61	96	-	11.72	28.03	99	-	-	-	312	784	62	95	-	11.73	28.04	99.00	-	-	-	316	784	-	100.02	102.72	
Small Irrigation Projects (SIP)	5,018,540	11,575	-	33.16	193.84	32.56	1,485	-	-	24.71	18,906	9,745	11,045	-	24.25	172.59	31.06	1,230	-	1.10	24.19	18,481	4,641	-	98.80	89.25	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sub-Program 5: Extension/Expansion Irrigation Systems	450,596	1,465	-	2.83	22.32	6.10	145	-	-	2,142	1,396	1,457	-	1.78	18.55	6.10	157	-	-	-	1,871	764	99.67	92.32	
Extension/Expansion of Existing Communal Irrigation Systems	368,646	1,187	-	2.83	14.90	6.10	103	-	-	1,645	1,325	1,179	-	1.78	14.70	6.10	119	-	-	-	1,624	585	99.60	92.57	
Extension/Expansion of Existing National Irrigation Systems	81,950	278	-	-	7.42	-	42	-	-	497	71	278	-	-	3.85	-	38.00	-	-	-	247	179	100.00	91.19	
Sub-Program 6: Other Irrigation Projects	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	2,736	1,357	1,313	771	1.02	42.86	9.30	346	-	-	0.85	2,160	631	99.43	96.10
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	2,736	1,357	1,313	771	1.02	42.86	9.30	346.00	-	-	0.85	2,160	631	99.43	96.10
Total for OPERATIONS	24,662,075	26,837	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	121,346	114,782	24,129	10,583	137.53	1,043.94	138.32	4,464	100,175	56.23	384.33	73,755	75,280	91.78	85.87
OTHER SOURCES																									
LOAN PROCEED																									
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	60.28
Total for LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	60.28
NDRRMF																									
National Disaster Risk Reduction Management Fund (Communal Systems)	303,976	-	-	-	0.61	-	2	-	-	-	-	-	-	-	-	3.84	13.00	-	-	-	3,624	-	-	100.00	83.37
National Disaster Risk Reduction Management Fund (National Systems)	29,600	-	-	-	2.57	-	-	-	-	-	-	-	-	-	-	0.88	-	-	-	-	-	-	-	73.20	44.68
Total for NDRRMF	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	-	-	4.72	-	13	-	-	3,624	-	-	97.62	79.94
SPECIAL PROVISION																									
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	100.00	99.00
Establishment of Groundwater Pump IP (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	155	5	63	-	-	-	-	-	-	-	-	10	-	-	100.00	100.00
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.72
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.72	33.25
Dibuluan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	-	-	0.45	-	2	-	-	-	-	-	-	100.00	96.52
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.65
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	0.51	-	-	-	-	-	1.80	0.09	-	-	0.51	-	-	-	-	100.00	100.00
Repair of Communal Irrigation Systems	71,435	-	-	0.20	4.87	-	9	-	-	724	567	-	-	-	-	5.53	6	-	-	-	62	530	100.49	100.49	
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	60	193	-	-	14.00	3.66	-	-	-	25.91	60	-	-	100.00	100.00
Restoration of Communal Irrigation Systems	61,956	-	295	-	1.97	-	16	-	-	-	-	-	-	295	-	1.67	6.00	-	-	-	785	-	-	100.00	99.62
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	-	-	0.40	-	-	-	-	100.00	96.29
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	450	250	40	-	2.75	-	10.00	-	-	-	0.45	450	-	100.00	87.79
Total for SPECIAL PROVISION	467,034	140	295	16.44	28.27	-	43	-	0.91	26.71	1,389	1,015	103	295	16.24	14.39	-	27	-	0.91	26.36	1,367	530	88.67	82.93
GRAND TOTAL	36,251,771	26,977	11,190	183.84	1,381.56	139.53	5,006	94,965	67.98	452.89	183,926	115,797	24,232	10,878	153.77	1,063.04	138.32	4,504	100,175	57.15	410.69	78,977	75,810	91.86	85.56

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