



Republika ng Pilipinas  
**National Irrigation Administration**  
 (Pambansang Pangasiwaan ng Patubig)  
 Lungsod ng Quezon

**STATUS OF FUNDS**  
**GAA 2020**  
 as of September 30, 2020  
 (In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=6/4
<b>PROGRAMS</b>															
<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>	9,590,504	9,590,504	-	9,590,504	4,567,965	6,328,323	4,480,901	-	5,022,539	3,262,181	87,063	1,847,422	66%	98%	71%
<b>II. SUPPORT TO OPERATIONS</b>	1,068,887	1,068,887	-	1,068,887	134,384	268,201	52,137	-	934,503	799,686	82,247	217,065	25%	39%	19%
<b>III. OPERATIONS</b>	25,617,898	25,617,898	(947,600)	24,670,298	5,886,344	19,837,672	5,177,382	-	18,783,954	4,832,626	708,962	14,660,290	80%	88%	26%
<b>PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM</b>	9,203,807	9,203,807	(60,000)	9,143,807	3,121,310	8,356,394	2,873,147	-	6,022,497	787,413	248,162	5,483,246	91%	92%	34%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	6,581,645	2,294,483	6,074,739	2,131,263	-	4,267,162	508,906	163,220	3,943,476	92%	93%	35%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	2,370,348	714,661	2,100,763	659,734	-	1,855,667	269,585	54,927	1,441,029	89%	92%	31%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	191,814	112,166	180,892	82,150	-	79,648	10,922	30,015	98,741	94%	73%	45%
<b>PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM</b>	16,414,091	16,414,091	(887,600)	15,526,491	2,765,034	11,481,278	2,304,235	-	12,781,457	4,045,213	460,799	9,177,043	74%	83%	20%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,366	6,346,366	(767,600)	5,578,766	937,809	3,261,585	725,253	-	4,840,977	2,317,201	212,558	2,538,332	56%	77%	22%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	2,508,542	220,848	2,287,323	170,254	-	2,287,694	221,219	50,594	2,117,070	91%	77%	7%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	1,320,625	89,949	646,685	74,776	-	1,230,676	673,940	15,171	571,907	49%	83%	12%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	5,081,503	1,037,824	4,375,834	900,619	-	4,043,679	705,669	137,204	3,475,215	86%	87%	21%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	450,603	149,722	375,921	135,524	-	300,881	74,682	14,198	240,397	83%	91%	36%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	328,882	533,930	297,806	-	257,550	52,502	31,076	236,124	91%	91%	56%
<b>TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(947,600)</b>	<b>35,329,689</b>	<b>10,588,692</b>	<b>26,435,197</b>	<b>9,710,421</b>	<b>-</b>	<b>24,740,997</b>	<b>8,894,482</b>	<b>878,272</b>	<b>16,724,776</b>	<b>75%</b>	<b>92%</b>	<b>37%</b>
<b>OTHERS</b>															
<b>I. SECTION 7 OF CY 2020</b>		467,387	-	467,387	-	47,483	-	-	467,387	419,904	-	47,483	10%	-	0%
<b>TOTAL</b>		<b>467,387</b>	<b>-</b>	<b>467,387</b>	<b>-</b>	<b>47,483</b>	<b>-</b>	<b>-</b>	<b>467,387</b>	<b>419,904</b>	<b>-</b>	<b>47,483</b>	<b>10%</b>	<b>-</b>	<b>0%</b>

CENTRAL OFFICE CASH BALANCE (As of September)  
 LFPs=(2,920,359,219.42) FAPs=855,829,969.72 COB=1,302,107,496.98  
 TOTAL=(762,421,752.72)

Certified Correct:

*[Signature]*  
**SYLVIA L. LEAÑO**  
 Manager, Budget and Revenue Division

NOTED:

*[Signature]*  
**EDITHA D. MORALES**  
 Manager, Financial Management Department



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
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<b>GENERAL ADMINISTRATION AND SUPPORT</b>															
1 Operating Subsidy	5,759,150	5,759,150	-	5,759,150	2,391,304	2,616,762	2,391,304	-	3,367,846	3,142,368	-	225,458	45%	100%	91%
2 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	2,018,219	3,546,506	2,018,219	-	1,528,287	-	-	1,528,287	100%	100%	57%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	158,443	165,056	71,379	-	128,405	119,792	87,063	93,676	58%	45%	43%
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,590,504</b>	<b>9,590,504</b>	<b>-</b>	<b>9,590,504</b>	<b>4,567,966</b>	<b>6,328,323</b>	<b>4,480,901</b>	<b>-</b>	<b>5,022,539</b>	<b>3,262,181</b>	<b>87,063</b>	<b>1,847,422</b>	<b>66%</b>	<b>98%</b>	<b>71%</b>
<b>SUPPORT TO OPERATIONS</b>															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	110,000	37,000	12,203	342	-	73,000	97,797	36,658	11,661	11%	1%	3%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	776,912	72,949	199,849	39,939	-	703,963	577,063	33,010	159,910	26%	55%	20%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	94,800	16,327	32,320	7,214	-	78,473	62,480	9,114	25,107	34%	44%	22%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	87,175	8,107	24,829	4,642	-	79,068	62,348	3,465	20,187	28%	57%	19%
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>1,068,887</b>	<b>1,068,887</b>	<b>-</b>	<b>1,068,887</b>	<b>134,384</b>	<b>269,201</b>	<b>52,137</b>	<b>-</b>	<b>934,603</b>	<b>799,688</b>	<b>82,247</b>	<b>217,065</b>	<b>26%</b>	<b>39%</b>	<b>19%</b>
<b>OPERATIONS</b>															
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>															
<b>Sub-Program 1: National Irrigation Systems</b>	<b>6,641,845</b>	<b>6,641,845</b>	<b>(60,000)</b>	<b>6,581,845</b>	<b>2,294,483</b>	<b>6,074,739</b>	<b>2,131,263</b>	<b>-</b>	<b>4,287,162</b>	<b>508,906</b>	<b>163,220</b>	<b>3,843,476</b>	<b>92%</b>	<b>93%</b>	<b>36%</b>
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	1,156,337	337,950	1,031,764	328,188	-	818,387	124,573	11,762	705,576	89%	97%	32%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	6,759	49,128	6,759	-	43,241	872	-	42,369	98%	100%	14%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	29,767	197,153	29,767	-	170,233	2,847	-	167,386	99%	100%	15%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	998,712	331,921	946,106	302,657	-	666,791	52,606	29,263	643,449	95%	91%	32%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	3,486,962	1,321,936	3,259,728	1,222,278	-	2,165,026	227,234	99,858	2,037,450	93%	92%	37%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	-	50,076	-	-	-	-	50,076	50,076	-	-	0%	-	-
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	-	95,315	23,035	75,363	20,817	-	72,280	19,952	2,219	54,547	79%	90%	28%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	544,243	243,116	515,497	222,798	-	301,127	28,748	20,318	292,699	85%	92%	43%
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>2,370,348</b>	<b>2,370,348</b>	<b>-</b>	<b>2,370,348</b>	<b>714,661</b>	<b>2,100,763</b>	<b>689,734</b>	<b>-</b>	<b>1,665,687</b>	<b>269,585</b>	<b>54,827</b>	<b>1,441,029</b>	<b>89%</b>	<b>92%</b>	<b>31%</b>
<b>9</b>															
Restoration of Communal Irrigation Systems	619,328	619,328	-	619,328	206,032	553,363	183,129	-	413,296	65,945	22,903	370,254	89%	89%	33%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	1,734,520	501,098	1,631,280	489,080	-	1,233,422	203,240	32,018	1,062,199	88%	94%	31%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	-	16,500	7,531	16,100	7,525	-	8,969	400	6	8,575	98%	100%	47%
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>191,814</b>	<b>191,814</b>	<b>-</b>	<b>191,814</b>	<b>112,166</b>	<b>180,892</b>	<b>82,150</b>	<b>-</b>	<b>79,648</b>	<b>10,922</b>	<b>30,015</b>	<b>98,741</b>	<b>94%</b>	<b>73%</b>	<b>45%</b>
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	191,814	112,166	180,892	82,150	-	79,648	10,922	30,015	98,741	94%	73%	45%
<b>PROGRAM 2: Irrigation Systems Development Program</b>															
<b>Sub-Program 1: New National Irrigation</b>	<b>6,346,386</b>	<b>6,346,386</b>	<b>(767,600)</b>	<b>5,578,786</b>	<b>937,909</b>	<b>3,261,586</b>	<b>726,253</b>	<b>-</b>	<b>4,640,977</b>	<b>2,317,201</b>	<b>212,556</b>	<b>2,636,332</b>	<b>68%</b>	<b>77%</b>	<b>22%</b>
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	100,000	-	-	-	-	100,000	100,000	-	-	0%	-	-
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	16	16	16	-	54,984	54,984	-	-	0%	100%	100%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	246,831	422,901	227,616	-	553,169	377,099	19,214	195,284	53%	92%	54%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=6/4
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	121,120	17,000	114,101	15,906	-	104,120	7,019	1,094	98,195	94%	94%	14%
21 Dibuluan River Irrigation Project, Isabela	28,362	28,362	-	28,362	5,636	28,112	106	-	22,726	250	5,530	28,006	99%	2%	0%
22 Tumaulni River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	32,628	111,818	24,314	-	98,032	18,842	8,314	87,504	86%	75%	22%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	60,000	72,317	28,378	-	729,757	717,440	31,622	43,939	8%	47%	38%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	88,870	119,358	88,870	-	31,130	642	-	30,488	99%	100%	74%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	53,289	54,947	53,289	-	1,701	53	-	1,648	100%	100%	87%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	230	15,987	158	-	16,270	513	72	15,829	97%	69%	1%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	24,670	138,939	22,663	-	125,330	11,061	2,007	116,276	93%	92%	16%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	100,000	5,000	-	-	-	95,000	100,000	5,000	-	0%	0%	-
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	116,774	7,894	2,168	2,168	-	108,880	114,606	5,726	-	2%	27%	100%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	158,797	679,493	81,148	-	685,547	164,851	77,650	598,346	80%	51%	12%
<i>Peso Counterpart</i>	<i>269,344</i>	<i>269,344</i>	<i>-</i>	<i>269,344</i>	<i>158,797</i>	<i>104,493</i>	<i>81,148</i>	<i>-</i>	<i>110,547</i>	<i>164,851</i>	<i>77,650</i>	<i>23,346</i>	<i>39%</i>	<i>51%</i>	<i>78%</i>
<i>Loan Proceeds</i>	<i>575,000</i>	<i>575,000</i>	<i>-</i>	<i>575,000</i>	<i>-</i>	<i>675,000</i>	<i>-</i>	<i>-</i>	<i>575,000</i>	<i>-</i>	<i>-</i>	<i>575,000</i>	<i>100%</i>	<i>-</i>	<i>0%</i>
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	55,000	2,000	44,368	1,382	-	53,000	10,602	618	43,018	81%	69%	3%
32 Amilan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	5,972	34,168	1,808	-	32,085	3,889	4,164	32,360	90%	30%	5%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	8,464	49,519	2,172	-	46,536	5,481	6,292	47,347	90%	28%	4%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	100,000	538	38	38	-	99,462	99,962	500	-	0%	7%	100%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	100,000	1,028	26,705	807	-	98,972	73,295	121	25,798	27%	88%	3%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	7,000	1,067	1,016	-	48,000	53,933	5,984	51	2%	15%	95%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	12,664	47,473	252	-	38,427	3,818	12,412	47,222	93%	2%	1%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	7,488	20,067	6,538	-	12,579	-	950	13,529	100%	87%	33%
39 Piniplakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	9,930	68,061	1,089	-	58,820	669	8,841	66,992	98%	11%	2%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	6,900	37,640	5,469	-	31,100	360	1,431	32,171	98%	79%	15%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	8,704	75,170	7,879	-	72,600	6,134	825	67,291	82%	91%	10%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	7,450	99,778	6,450	-	92,550	222	1,000	93,328	100%	87%	6%
43 Kabunlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	150,000	10,000	117,907	9,708	-	140,000	32,093	292	108,199	79%	97%	8%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	2,193	2,328	1,718	-	80,307	80,172	475	610	3%	78%	74%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	109,220	565,173	99,832	-	490,780	34,827	9,288	465,241	94%	91%	18%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	17,896	204,750	17,896	-	312,304	125,250	-	187,055	62%	100%	9%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	3,723	2,527	2,131	-	1,777	2,973	1,592	396	46%	57%	84%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	55,000	1,609	53,033	824	-	53,391	1,967	785	52,210	96%	51%	2%



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49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	-	46,000	12,358	41,125	11,840	-	33,642	4,875	518	29,285	89%	96%	29%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	2,000	10,479	1,763	-	118,000	109,521	237	8,717	9%	88%	17%
<b>Sub-Program 2: Establishment of Pump Irrigation</b>	<b>2,808,542</b>	<b>2,508,542</b>	<b>-</b>	<b>2,508,542</b>	<b>220,848</b>	<b>2,287,323</b>	<b>170,264</b>	<b>-</b>	<b>2,287,694</b>	<b>221,219</b>	<b>50,694</b>	<b>2,117,070</b>	<b>91%</b>	<b>77%</b>	<b>7%</b>
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	21,000	377,427	20,664	-	439,000	82,573	336	356,763	82%	98%	5%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	43,747	1,406,316	1,232	-	1,405,060	42,491	42,516	1,405,085	97%	3%	0%
Peso Counterpart	357,330	357,330	-	357,330	43,747	314,839	1,232	-	313,583	42,491	42,516	313,608	88%	3%	0%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	-	1,091,477	-	-	1,091,477	-	-	1,091,477	100%	-	0%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	599,735	156,101	503,580	148,359	-	443,634	96,155	7,742	355,221	84%	95%	29%
<b>Sub-Program 3: Small Reservoir Irrigation</b>	<b>1,440,625</b>	<b>1,440,625</b>	<b>(120,000)</b>	<b>1,320,625</b>	<b>89,949</b>	<b>646,685</b>	<b>74,778</b>	<b>-</b>	<b>1,230,676</b>	<b>673,940</b>	<b>15,171</b>	<b>571,907</b>	<b>49%</b>	<b>83%</b>	<b>12%</b>
54 Bayabas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	1,079	20,000	1,079	-	18,921	-	-	18,921	100%	100%	5%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	1,295	10,493	1,295	-	98,705	89,507	-	9,199	10%	100%	12%
56 Gaco Small Reservoir Irrigation Project	128,000	128,000	-	128,000	-	-	-	-	126,000	126,000	-	-	0%	-	-
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	12,448	38,342	12,446	-	37,554	11,656	-	25,898	77%	100%	32%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	13,983	34,498	6,983	-	36,017	15,502	7,021	27,535	69%	50%	20%
59 Baibatungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	4,003	164,451	4,003	-	165,997	5,549	-	160,448	97%	100%	2%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	170,955	30,045	150,414	30,045	-	140,910	20,541	-	120,369	86%	100%	20%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	4,675	63,235	4,675	-	79,495	20,935	-	58,560	75%	100%	7%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	1,500	-	-	-	98,500	100,000	1,500	-	0%	0%	-
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	27,500	4,740	15,998	1,522	-	22,760	11,502	3,218	14,476	58%	32%	10%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	50	-	-	-	99,950	100,000	50	-	0%	0%	-
65 Hibaie Small Reservoir Irrigation Project	100,000	100,000	-	100,000	3,000	2,605	189	-	97,000	97,395	2,811	2,416	3%	6%	7%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	523	20,309	385	-	26,977	7,191	139	19,925	74%	74%	2%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	859	9,060	729	-	26,641	18,440	130	8,331	33%	85%	8%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	478	29,627	175	-	49,522	20,373	303	29,452	59%	37%	1%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	11,273	87,651	11,273	-	105,727	29,349	-	76,378	75%	100%	13%
<b>Sub-Program 4: Special Irrigation</b>	<b>6,081,603</b>	<b>6,081,603</b>	<b>-</b>	<b>6,081,603</b>	<b>1,037,824</b>	<b>4,376,834</b>	<b>900,619</b>	<b>-</b>	<b>4,043,679</b>	<b>705,669</b>	<b>137,204</b>	<b>3,475,215</b>	<b>88%</b>	<b>87%</b>	<b>21%</b>
70 Balkatan Sagip Patubig Program (BSPP)	58,025	58,025	-	58,025	14,168	53,819	13,599	-	43,857	4,206	569	40,220	93%	96%	25%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	5,023,478	1,023,656	4,322,015	887,020	-	3,999,822	701,463	136,635	3,434,994	86%	87%	21%
<b>Sub-Program 5: Extension/Expansion of Existing</b>	<b>460,603</b>	<b>460,603</b>	<b>-</b>	<b>460,603</b>	<b>149,722</b>	<b>376,921</b>	<b>136,624</b>	<b>-</b>	<b>300,881</b>	<b>74,682</b>	<b>14,198</b>	<b>240,397</b>	<b>83%</b>	<b>91%</b>	<b>36%</b>
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	81,950	26,907	56,710	25,460	-	55,043	25,240	1,447	31,250	69%	65%	45%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	368,653	122,815	319,211	110,064	-	245,838	49,442	12,751	209,147	87%	90%	34%
<b>Sub-Program 6: Other Irrigation Systems</b>	<b>586,432</b>	<b>586,432</b>	<b>-</b>	<b>586,432</b>	<b>328,882</b>	<b>633,930</b>	<b>297,806</b>	<b>-</b>	<b>257,560</b>	<b>62,502</b>	<b>31,076</b>	<b>236,124</b>	<b>91%</b>	<b>91%</b>	<b>56%</b>
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	328,882	533,930	297,806	-	257,550	62,502	31,076	236,124	91%	91%	56%
<b>TOTAL OPERATIONS</b>	<b>25,617,898</b>	<b>26,617,898</b>	<b>(947,600)</b>	<b>24,670,298</b>	<b>6,886,344</b>	<b>19,837,672</b>	<b>5,177,382</b>	<b>-</b>	<b>18,783,954</b>	<b>4,832,626</b>	<b>708,962</b>	<b>14,660,290</b>	<b>80%</b>	<b>88%</b>	<b>26%</b>
<b>GRAND TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(947,600)</b>	<b>35,329,689</b>	<b>10,688,692</b>	<b>26,436,197</b>	<b>9,710,421</b>	<b>-</b>	<b>24,740,997</b>	<b>8,894,492</b>	<b>878,272</b>	<b>16,724,776</b>	<b>75%</b>	<b>92%</b>	<b>37%</b>