

CY 2020 Irrigation Program  
 Status Report on Accomplishment  
 As of September 2020

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)		
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
PROGRAMS																							
GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	1,068,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	24,670,298	26,143	10,331	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	6,356	2,863	63.18	459.32	62.49	1,075	57,440	33.24	147.06	36.49	18.14		
PROGRAMS	35,329,689	26,143	10,331	248.97	1,564.51	190.31	5,628	91,006	92.77	325.22	6,356	2,863	63.18	459.32	62.49	1,075	57,440	33.24	147.06	36.49	18.14		
<b>GRAND TOTAL</b>	<b>35,329,689</b>	<b>26,143</b>	<b>10,331</b>	<b>248.97</b>	<b>1,564.51</b>	<b>190.31</b>	<b>5,628</b>	<b>91,006</b>	<b>92.77</b>	<b>325.22</b>	<b>6,356</b>	<b>2,863</b>	<b>63.18</b>	<b>459.32</b>	<b>62.49</b>	<b>1,075</b>	<b>57,440</b>	<b>33.24</b>	<b>147.06</b>	<b>36.49</b>	<b>18.14</b>		

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Prepared by:

  
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CY 2020 Irrigation Program  
 Status Report on Accomplishment  
 As of September 2020

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Payment of NIA's Obligation to CE-Casecanan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	15.12	10.89
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	34,555	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	1.81
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,590,504</b>										<b>55,841</b>															
OPERATIONS																										
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	-	-	-	15.46	-	65	-	-	-	5,339	-	-	-	-	-	-	-	-	-	-	-	-	-	16.11	7.74
Balikatan Sagip Patubig Program (BSPP)	58,025	52	95	-	10.23	27.95	101	-	-	-	312	784	50	17	0.06	9.15	19.81	27	-	-	-	215	260	71.59	61.63	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,260	771	2.48	63.27	11.22	513	-	-	-	2,736	1,357	540	327	1.46	22.66	1.32	137	-	-	0.41	1,062	63	50.54	33.37	
Climate Change Adaptation Works (National Systems)	998,712	-	-	19.39	14.28	-	134	-	-	2.50	2,136	7,202	-	-	0.28	6.20	-	48	-	-	2.50	880	-	50.91	23.33	
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	25,165	-	-	99	85	-	-	-	-	-	-	13,472	-	-	86	-	87.52	85.52	
Coconet Slope Protection in National Irrigation Systems	95,315	-	-	-	-	-	-	65,841	-	-	469	449	-	-	0.15	-	-	-	43,968	-	-	98	156	61.06	22.03	
Chico River Pump Irrigation Project, Cagayan	1,448,807	-	-	-	60.00	-	207	-	-	-	8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	-	46.30	24.23
Establishment of Groundwater Pump IP (EGPIP)	599,735	3,957	-	40.17	5.68	15.56	141	-	-	-	2,632	2,752	2,308	-	-	1.23	5.72	46	-	-	-	238	339	53.95	18.07	
Extension/Expansion of Existing Communal Irrigation Systems	368,653	1,216	-	17.51	38.67	8.07	266	-	-	-	1,645	1,325	282	-	0.98	9.13	2.08	46	-	-	-	460	213	48.76	24.16	
Extension/Expansion of Existing National Irrigation Systems	81,950	268	-	-	7.35	-	34	-	-	-	497	71	-	-	-	1.52	-	11	-	-	-	70	-	27.32	21.57	
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	-	-	-	-	5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	1.27	1.27
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,566	375	-	51.68	-	4	-	-	31.13	4,800	1,294	1,326	482	-	27.92	-	30	-	-	6.03	1,499	2,409	34.98	26.21	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	-	-	-	-	-	-	-	-	-	228	-	-	-	-	-	-	-	-	-	-	-	-	-	34.15	14.39
Agos RIS Improvement Project, Quezon	50,000	-	-	-	-	-	1	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	5.44	-
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	21.00	-	-	-	-	-	1,200	333	-	-	-	8.51	-	-	-	-	-	420	333	38.99	34.74	
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	307	-	-	-	-	0.25	-	-	-	-	-	115	-	4.54	0.49	
Upper Saug River Irrigation Project, Davao del Norte	100,000	247	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	10.62	6.45
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	0.40	-	-	-	-	1.80	330	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.76
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	5.05	2.47
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	-	120	-	-	-	-	0.25	-	-	-	-	-	115	-	55.05	32.33	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	1	-	-	-	2	-	25.01	35.88	
Tumauni River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	5.16	0.32
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	720	320	215	-	-	10.74	-	-	-	-	-	-	-	-	79.09	75.60
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	2.11	0.68

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	1.33	-	-	495	360	-	-	-	-	-	-	-	-	-	-	-	14.83	12.94
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	35.42	8.26
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	-	495	-	-	-	-	-	-	-	-	-	1	-	-	0.50	1.01
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	3.00	-	7	-	-	-	-	330	-	-	-	-	1	-	-	-	-	-	-	-	26.80	2.65
Libang Irrigation Project, Agusan del Sur	120,000	-	-	-	11.09	-	31	-	-	6.59	-	1,650	-	-	-	-	-	-	-	-	-	-	-	-	2.73	0.30
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	11.66	5.93
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	9.90	-
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	100	-	-	12.20	5.00	20	-	-	-	-	330	67	59	-	4.86	1.99	7	-	-	-	-	-	-	58.59	3.56
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	8.88	6.76	-	113	-	-	2.40	-	413	-	-	-	-	-	-	-	-	-	95	-	-	8.26	1.36
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	-	12.00	-	-	726	-	-	-	-	-	-	-	-	-	-	-	-	0.04	0.04
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	14.00	-	51	-	-	-	-	1,980	223	-	-	-	-	-	-	-	-	13	-	-	2.51	3.65
Malogo Irrigation Project, Negros Occidental	55,000	500	-	-	-	-	-	-	-	-	-	330	135	-	-	-	-	-	-	-	-	-	-	-	5.07	0.27
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	27.50	-	-	1,800	-	-	-	-	-	-	-	-	-	12	-	-	5.04	6.16
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hilabangan Irrigation Project, Negros Occidental	116,774	1,000	-	-	-	-	-	-	-	-	-	1,000	400	-	-	-	-	-	-	-	-	-	-	-	10.35	0.91
Amlan Irrigation Project, Negros Oriental	38,057	70	-	1.00	15.00	-	-	-	-	-	-	228	47	32	0.22	3.30	-	-	-	-	-	-	-	-	46.23	3.46
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.78	-	15	-	-	-	-	276	-	30	-	0.90	-	-	-	-	-	-	-	-	63.77	21.97
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	-	2,760	533	-	-	-	-	-	-	-	-	-	-	-	0.75	0.75
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	1,007	-	8.47	2.56	-	81	-	-	-	-	3,000	671	73	-	-	-	-	-	-	-	-	-	-	9.70	15.28
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,734,520	-	-	4.95	177.69	13.61	784	-	-	2.28	-	6,943	24,725	-	19	28.72	79.91	6.61	216	-	0.40	2,293	1,485	52.43	20.57	
Repair of Groundwater Pump Irrigation Systems	191,814	-	-	2.35	8.72	3.38	39	-	-	-	-	1,152	1,774	50	-	1.42	4.71	-	20	-	-	136	99	65.09	37.59	
Repair of National Irrigation Systems	3,486,962	-	-	50.52	292.14	1.16	367	-	0.50	61.59	-	16,528	46,504	-	23.11	142.80	-	197	-	1.55	3.90	2,390	10,442	54.24	32.26	
Restoration of Communal Irrigation Systems	619,328	-	3,448	1.49	72.98	24.00	401	-	0.12	2.00	-	2,059	3,427	15	1,217	30.66	12.64	98	-	-	0.09	1,573	730	55.77	28.83	
Restoration of National Irrigation Systems	1,156,337	-	5,642	6.50	87.16	1.36	258	-	1.99	25.80	-	2,987	4,227	-	801	-	36.36	3.52	34	-	1.40	608	124	47.06	21.10	
Improvement of Service Roads in National Irrigation Systems	544,243	-	-	-	-	-	1	-	47.29	165.06	-	2,457	4,009	-	-	-	-	1	-	31.70	129.80	692	200	78.56	34.71	
Small Irrigation Projects (SIP)	5,023,478	11,876	-	84.37	298.43	79.00	1,834	-	1.80	18.79	-	19,396	9,819	1,376	-	6.93	57.18	8.80	155	-	2.53	2,465	764	31.47	10.88	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	-	300	-	-	-	0.93	-	-	-	-	-	-	-	-	48.64	-
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	33.72	-
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	14.20	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	73.18	4.58
Tulun Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	-	1,830	-	-	-	-	-	-	-	-	-	4	-	-	2.22	9.54

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	3.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	4.21	0.16
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	2.00	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	9.54	1.67
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	-	3.17	3.17
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	8.00	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	0.07
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	11.33	0.63
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	300	-	-	-	-	-	-	-	-	-	-	-	-	-	21.33	4.10
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for OPERATIONS</b>	<b>24,670,298</b>	<b>26,143</b>	<b>10,331</b>	<b>248.97</b>	<b>1,564.51</b>	<b>190.31</b>	<b>5,628</b>	<b>91,006</b>	<b>92.77</b>	<b>325.22</b>	<b>122,166</b>	<b>114,856</b>	<b>6,356</b>	<b>2,863</b>	<b>63.18</b>	<b>459.32</b>	<b>62.49</b>	<b>1,075</b>	<b>57,440</b>	<b>33.24</b>	<b>147.06</b>	<b>15,542</b>	<b>17,617</b>	<b>36.49</b>	<b>18.14</b>	
<b>SUPPORT TO OPERATIONS</b>																										
Establishment of Farmland GIS	87,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.58	2.61
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	-	13.59	7.79
Irrigation Management Transfer Support Services (IMTSS)	94,800	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	9.27	2.71
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for SUPPORT TO OPERATIONS</b>	<b>1,068,887</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>35,329,689</b>	<b>26,143</b>	<b>10,331</b>	<b>248.97</b>	<b>1,564.51</b>	<b>190.31</b>	<b>5,628</b>	<b>91,006</b>	<b>92.77</b>	<b>325.22</b>	<b>183,357</b>	<b>114,856</b>	<b>6,356</b>	<b>2,863</b>	<b>63.18</b>	<b>459.32</b>	<b>62.49</b>	<b>1,075</b>	<b>57,440</b>	<b>33.24</b>	<b>147.06</b>	<b>15,542</b>	<b>17,617</b>	<b>36.49</b>	<b>18.14</b>	

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