

CY 2020 Irrigation Program  
 Status Report on Accomplishment  
 As of 09/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
OTHER SOURCES																						
LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PROVISION	467,387	140	295	16.44	28.27	-	43	-	0.91	26.71	-	265	14.00	13.68	-	21	-	0.91	26.36	75.42	59.43	
OTHER SOURCES	648,244	140	295	16.44	28.27	-	43	-	0.91	26.71	-	265	14.00	13.68	-	21	-	0.91	26.36	75.42	59.43	
PROGRAMS																						
GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	18,974	9,155	129.94	977.14	129.31	4,080	100,167	55.52	356.49	85.80	68.71	
SUPPORT TO OPERATIONS	1,369,106	-	-	-	-	-	-	-	-	-	-	-	-	1.44	-	2	-	-	-	-	-	-
PROGRAMS	35,629,909	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	18,974	9,155	129.94	978.58	129.31	4,082	100,167	55.52	356.49	85.80	68.71	
<b>GRAND TOTAL</b>	<b>36,278,153</b>	<b>26,979</b>	<b>11,190</b>	<b>183.84</b>	<b>1,378.39</b>	<b>139.53</b>	<b>5,004</b>	<b>94,965</b>	<b>67.98</b>	<b>452.89</b>	<b>18,974</b>	<b>9,420</b>	<b>143.94</b>	<b>992.25</b>	<b>129.31</b>	<b>4,103</b>	<b>100,167</b>	<b>56.44</b>	<b>382.85</b>	<b>85.61</b>	<b>68.54</b>	

System Generated by Online Physical and Financial Information System

Prepared by:

  
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**CY 2020 Irrigation Program**  
**Status Report on Accomplishment**  
**As of 09/2021**

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																										
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	211	-	70.32	79.38	
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	34,555	-	-	-	-	-	-	-	-	-	-	-	-	9.53	9.51	
<b>Total for GENERAL ADMINISTRATION AND SUPP</b>	<b>9,590,504</b>	-	-	-	-	-	-	-	-	-	<b>55,841</b>	-	-	-	-	-	-	-	-	-	-	<b>211</b>	-	-	-	
<b>LOAN PROCEED</b>																										
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.97	27.39	
<b>Total for LOAN PROCEED</b>	<b>180,857</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>OPERATIONS</b>																										
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	-	-	-	-	-	-	-	-	-	5,339	-	-	-	-	-	-	-	-	-	-	-	-	84.85	75.84	
Balkatan Sagip Patubig Program (BSPP)	58,025	61	96	-	11.72	28.03	99	-	-	312	784	62	95	-	12	28	99	-	-	-	316	784	100.02	102.15		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	0.85	2,736	1,357	1,313	771	1	42	9	341	-	-	1	1,697	503	96.61	87.03		
Climate Change Adaptation Works (National Systems)	998,712	-	-	20.47	14.50	-	171	-	2.82	2,136	7,202	-	10	15	15	-	188	-	-	4	2,746	1,640	97.20	84.74		
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	16,244	-	99	85	-	-	-	-	-	-	16,244	-	-	99	85	100.00	100.00		
Coconet Slope Protection in National Irrigation Systems	95,315	-	-	-	0.02	-	-	78,721	-	469	449	-	-	-	1	-	2	83,822	-	-	503	266	100.00	91.87		
Chico River Pump Irrigation Project, Caravan	1,448,807	-	-	-	60.00	-	207	-	-	8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	-	82.71	55.19	
Establishment of Groundwater Pump IP (EGPIP)	599,735	3,973	-	-	-	15.56	86	-	-	2,632	2,752	3,592	-	-	-	16	83	-	-	-	1,883	771	90.31	73.99		
Extension/Expansion of Existing Communal Irrigation Systems	368,653	1,187	-	2.83	14.90	6.10	103	-	-	1,645	1,325	1,139	-	1	13	6	119	-	-	-	1,525	484	96.18	81.82		
Extension/Expansion of Existing National Irrigation Systems	81,950	278	-	-	7.42	-	42	-	-	497	71	128	-	-	4	-	38	-	-	-	207	167	90.88	72.02		
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	10	-	-	5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	98.82	30.72	
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31	-	151	-	61.39	4,800	1,294	1,814	677	-	68	-	186	-	-	43	4,169	3,381	90.35	82.77		
Lower Sibuguey I RIS Extension Project, Zamboanga Siburav	38,000	-	-	-	-	-	-	-	-	228	-	-	-	-	-	0	3	-	-	-	-	-	-	98.35	86.98	
Agos RIS Improvement Project, Quezon	50,000	-	-	-	4.66	2.35	27	-	0.72	660	-	-	-	-	5	1	28	-	1	-	-	-	-	100.00	97.54	
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	28.90	-	-	-	-	1,200	333	-	-	-	23	-	-	-	-	-	420	333	92.08	76.75		
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	11.64	1,650	-	62	-	-	-	-	10	-	-	1	-	-	-	68.63	45.19	
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	14.53	1,980	223	-	-	-	4	-	12	-	-	4	304	-	-	58.46	45.41	
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	120	-	-	-	-	1	-	12	-	-	-	231	-	-	100.00	99.96	
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	21.47	11.58	
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	60	60	45	-	-	1	-	12	-	-	-	60	-	-	100.00	100.00	
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	-	98.84	69.83	
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	1.33	495	360	-	-	-	-	-	-	-	-	-	-	-	-	65.82	23.54	
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	2	-	-	100.00	100.00
Hilabangan Irrigation Project, Negros Occidental	116,774	1,000	-	-	-	-	-	-	-	1,000	400	840	-	-	-	-	-	-	-	-	-	-	-	84.14	56.03	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	307	-	-	-	-	-	-	-	-	-	-	808	488	51.36	24.59
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	-	8.98	1,800	-	-	-	-	-	-	-	-	-	-	183	-	79.08	60.43
Amlan Irrigation Project, Negros Oriental	38,057	70	-	-	-	-	-	-	-	-	228	47	70	-	-	-	-	-	-	-	-	195	-	100.00	98.42
Turmauni River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	64.57	63.41
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	90.74	64.21
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.95	-	5	-	0.22	276	-	70	-	-	3	-	5	-	-	-	0	276	-	100.00	88.29
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	-	330	67	110	-	-	-	-	-	-	-	-	110	-	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	10.20	-	99	-	-	-	330	-	-	-	7	-	69	-	-	-	-	-	-	72.09	33.83
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	227	-	37.96	16.30
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	4.77	413	-	-	-	-	4	4	-	-	-	-	-	557	-	62.18	46.10
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	495	-	-	-	-	-	-	-	-	-	-	30	-	81.85	60.28
Malogo Irrigation Project, Negros Occidental	55,000	500	-	-	-	-	-	-	-	-	330	135	350	-	-	-	-	-	-	-	-	-	-	74.52	20.20
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	-	1.65	33	-	-	-	-	-	5	-	-	-	2	10	-	100.00	93.95
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	720	320	330	-	-	11	-	20	-	-	-	-	-	100.00	87.39
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	76.74	68.86
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-	-	-	-	-	-	-	-	34.65	28.99
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	72.64	41.75
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	-	12.00	-	726	-	-	-	-	-	-	-	-	-	-	-	-	0.60	0.60
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	179	-	14.45	5.87
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	2,760	533	-	-	-	6	-	-	-	-	-	1,496	-	46.32	46.32
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	3,000	671	271	-	-	-	-	-	-	-	-	-	-	26.57	24.04
National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	50,076	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,734,520	-	-	6.76	186.89	14.64	850	-	0.38	1.00	6,943	24,725	-	10	5	189	15	892	-	1	1	6,255	5,365	96.42	79.08
Repair of Groundwater Pump Irrigation Systems	191,814	50	-	2.19	8.00	3.51	34	-	-	-	1,152	1,774	50	-	1	8	3	31	-	-	-	346	196	99.60	90.20
Repair of National Irrigation Systems	3,486,962	-	100	81.21	305.63	0.06	457	-	3.44	59.89	16,528	46,504	-	100	73	291	0	434	-	3	55	9,236	44,810	95.70	84.74
Restoration of Communal Irrigation Systems	619,328	-	3,330	2.36	44.10	23.42	257	-	-	0.30	2,059	3,427	1	3,420	2	41	23	245	101	-	0	2,976	2,277	96.77	82.71
Restoration of National Irrigation Systems	1,156,337	-	5,920	3.56	81.35	5.44	200	-	-	11.25	2,987	4,227	-	4,072	3	67	5	162	-	-	6	2,887	4,210	93.48	80.12
Improvement of Service Roads in National Irrigation Systems	544,243	-	-	0.15	-	-	3	-	48.95	215.11	2,457	4,009	-	-	-	-	3	-	-	49	217	1,572	1,157	100.00	94.94
Small Irrigation Projects (SIP)	5,023,478	11,577	-	33.16	193.84	32.56	1,485	-	-	24.71	18,946	9,757	8,426	-	23	159	22	1,075	-	1	21	13,978	3,632	92.12	70.76
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	131	-	90.70	23.23
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	87.81	57.36
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	51	-	-	-	-	-	-	-	-	176	-	56.05	9.34
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	150	-	-	-	-	-	-	-	-	112	-	45.61	41.33
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	8.01	4.60

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	6.85	3.08	
Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	1,830	-	-	-	2	-	6	-	-	-	-	153	-	-	87.07	52.53	
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	60.58	36.34	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	93.37	50.82	
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	141	-	-	85.55	69.49	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	300	-	-	-	-	-	-	-	-	-	-	-	-	-	100.04	49.84	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,016	-	-	99.63	99.63	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	1	-	-	-	-	-	-	-	-	-	92.62	82.94	
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	8.24	1.22	
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	3.11	0.44	
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	100	-	-	-	-	-	-	-	-	185	-	-	50.28	39.82	
<b>Total for OPERATIONS</b>	<b>24,670,298</b>	<b>26,839</b>	<b>10,895</b>	<b>167.40</b>	<b>1,350.12</b>	<b>139.53</b>	<b>4,961</b>	<b>94,965</b>	<b>67.06</b>	<b>426.17</b>	<b>121,716</b>	<b>114,794</b>	<b>18,974</b>	<b>9,155</b>	<b>130</b>	<b>977</b>	<b>129</b>	<b>4,080</b>	<b>100,167</b>	<b>56</b>	<b>356</b>	<b>57,395</b>	<b>70,549</b>	<b>85.80</b>	<b>68.71</b>		
<b>SPECIAL PROVISION</b>																											
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	100.00	99.00	
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	100.00	99.00	
Establishment of Groundwater Pump IP (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	-	155	5	-	-	-	-	-	-	-	-	-	10	-	-	64.98	35.78	
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.28	33.19	
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.60	13.38	
Dibulan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.09	57.51	
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.69	44.44	
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	0.51	-	-	-	-	-	-	0	-	-	-	1	-	-	-	-	100.00	61.46	
Repair of Communal Irrigation Systems	71,788	-	-	0.20	4.87	-	9	-	-	-	724	567	-	-	6	6	6	-	-	-	-	62	-	-	100.00	85.62	
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	60	193	-	-	14	4	-	-	-	-	26	60	-	-	90.00	74.97	
Restoration of Communal Irrigation Systems	61,956	-	295	-	1.97	-	16	-	-	-	-	-	-	-	-	2	-	3	-	-	-	785	-	-	99.75	90.56	
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	100.00	89.71	
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	450	250	-	-	3	-	9	-	-	-	0	450	-	-	69.46	46.69	
<b>Total for SPECIAL PROVISION</b>	<b>467,387</b>	<b>140</b>	<b>295</b>	<b>16.44</b>	<b>28.27</b>	<b>-</b>	<b>43</b>	<b>-</b>	<b>0.91</b>	<b>26.71</b>	<b>1,389</b>	<b>1,015</b>	<b>-</b>	<b>-</b>	<b>14</b>	<b>14</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>26</b>	<b>1,367</b>	<b>-</b>	<b>-</b>	<b>75.42</b>	<b>59.43</b>	
<b>SUPPORT TO OPERATIONS</b>																											
Establishment of Farmland GIS	87,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.21	71.52
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.22	31.00
Irrigation Management Transfer Support Services (IMTSS)	94,800	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.31	45.96
National Disaster Risk Reduction Management Fund (Communal Systems)	300,219	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	2,051	-	-	-	74.73	54.54
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for SUPPORT TO OPERATIONS</b>	<b>1,369,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,051</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>GRAND TOTAL</b>	<b>36,278,153</b>	<b>26,979</b>	<b>11,190</b>	<b>183.84</b>	<b>1,378.39</b>	<b>139.53</b>	<b>5,004</b>	<b>94,965</b>	<b>67.98</b>	<b>452.89</b>	<b>184,296</b>	<b>115,809</b>	<b>18,974</b>	<b>9,420</b>	<b>144</b>	<b>992</b>	<b>129</b>	<b>4,103</b>	<b>100,167</b>	<b>56</b>	<b>383</b>	<b>61,024</b>	<b>70,549</b>	<b>85.61</b>	<b>68.54</b>		