



Republic of the Philippines  
National Irrigation Administration

STATUS OF FUNDS  
GAA 2020  
as of December 31, 2021  
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NBC 586	DBM VARIANCE	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
<b>PROGRAMS</b>																	
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	-		9,590,052	9,566,264	9,585,022	8,847,697	-	23,788	6,030	918,566	937,325	100%	90%	90%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	(160,847)		908,040	486,323	786,271	466,738	-	421,717	121,769	19,586	319,532	87%	96%	59%
III. OPERATIONS	25,617,898	25,617,898	(947,600)	(374,050)		24,296,248	19,188,796	24,126,145	18,924,962	-	5,107,453	170,103	263,833	5,201,183	99%	99%	78%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(60,000)	(85,765)		9,058,042	8,167,023	9,054,978	8,106,059	-	891,019	3,064	60,964	948,919	100%	99%	90%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	(76,147)		6,505,498	5,926,337	6,503,466	5,871,622	-	579,161	2,032	54,715	631,844	100%	99%	90%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	(9,382)		2,360,966	2,056,074	2,359,984	2,052,845	-	304,893	982	3,229	307,140	100%	100%	87%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	(237)		191,577	184,612	191,528	181,593	-	6,965	50	3,020	9,935	100%	98%	95%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(887,600)	(288,285)		15,238,206	11,021,773	15,071,167	10,818,903	-	4,216,434	167,039	202,870	4,252,264	99%	98%	72%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(767,600)	(264,407)		5,314,379	3,294,798	5,258,355	3,209,285	-	2,019,582	56,024	85,513	2,049,070	99%	97%	61%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	(2,591)		2,505,951	1,873,335	2,502,621	1,826,468	-	632,616	3,329	46,867	676,154	100%	97%	73%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	(8,037)		1,312,588	722,765	1,212,579	697,166	-	589,823	100,009	25,598	515,412	92%	96%	57%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	(11,946)		5,069,557	4,159,130	5,061,946	4,135,256	-	910,428	7,611	23,874	926,691	100%	99%	82%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	(1,304)		449,299	385,314	449,233	381,497	-	63,985	66	3,816	67,736	100%	99%	85%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	-		586,432	586,432	586,432	569,231	-	-	-	17,201	17,201	100%	97%	97%
<b>TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(947,600)</b>	<b>(534,897)</b>		<b>34,794,340</b>	<b>29,241,382</b>	<b>34,497,437</b>	<b>28,039,398</b>	<b>-</b>	<b>6,552,958</b>	<b>296,902</b>	<b>1,201,985</b>	<b>6,458,040</b>	<b>99%</b>	<b>96%</b>	<b>81%</b>
<b>OTHERS</b>																	
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	-		180,857	180,857	177,297	114,926		(0)	3,560	65,931	62,372	98%	64%	65%
II. SECTION 7 OF CY 2020		467,387	-	-		467,387	380,382	466,214	362,185	-	87,005	1,173	18,197	104,029	100%	95%	78%
III. CALAMITY FUND		333,576	-	-		333,576	258,972	333,123	224,406	-	74,604	453	34,566	108,717	100%	87%	67%
<b>TOTAL</b>		<b>981,820</b>	<b>-</b>	<b>-</b>		<b>981,820</b>	<b>820,210</b>	<b>976,634</b>	<b>701,517</b>	<b>-</b>	<b>161,609</b>	<b>5,185</b>	<b>118,694</b>	<b>275,118</b>	<b>99%</b>	<b>86%</b>	<b>72%</b>

Certified Correct:

HELEN T. LAOYAN  
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES  
Manager, Financial Management Department



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										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
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<b>GENERAL ADMINISTRATION AND SUPPORT</b>																	
1 Operating Subsidy	5,759,150	5,759,150	-	-	(452)	5,758,698	5,758,698	5,753,668	4,857,219	-	-	5,030	901,479	896,449	100%	84%	84%
2 Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,546,506	3,546,506	-	-	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	-	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	-	-	284,848	261,060	284,848	243,972	-	23,788	-	17,087	40,876	100%	93%	86%
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,690,504</b>	<b>9,690,504</b>	<b>-</b>	<b>-</b>	<b>(452)</b>	<b>9,690,052</b>	<b>9,566,264</b>	<b>9,585,022</b>	<b>8,647,697</b>	<b>-</b>	<b>23,788</b>	<b>5,030</b>	<b>918,566</b>	<b>937,325</b>	<b>100%</b>	<b>90%</b>	<b>90%</b>
<b>SUPPORT TO OPERATIONS</b>																	
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	(60,381)	-	49,619	18,804	22,284	7,265	-	30,815	27,335	11,539	15,019	45%	39%	33%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	(100,252)	-	676,660	312,032	602,748	308,725	-	364,628	73,912	3,307	294,023	89%	99%	51%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	(214)	-	94,586	71,066	74,268	66,961	-	23,520	20,318	4,105	7,307	79%	94%	90%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	-	-	87,175	84,421	86,971	83,788	-	2,754	204	633	3,183	100%	99%	96%
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>1,068,887</b>	<b>1,068,887</b>	<b>-</b>	<b>(160,847)</b>	<b>-</b>	<b>908,040</b>	<b>486,323</b>	<b>786,271</b>	<b>466,738</b>	<b>-</b>	<b>421,717</b>	<b>121,769</b>	<b>19,585</b>	<b>319,532</b>	<b>87%</b>	<b>96%</b>	<b>59%</b>
<b>OPERATIONS</b>																	
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>																	
<b>Sub-Program 1: National Irrigation Systems</b>	<b>6,641,645</b>	<b>6,641,645</b>	<b>(60,000)</b>	<b>(76,147)</b>	<b>-</b>	<b>6,605,498</b>	<b>5,926,337</b>	<b>6,503,466</b>	<b>5,871,622</b>	<b>-</b>	<b>579,161</b>	<b>2,032</b>	<b>54,715</b>	<b>631,844</b>	<b>100%</b>	<b>99%</b>	<b>90%</b>
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	(4,397)	-	1,151,940	1,003,029	1,151,462	996,962	-	148,911	478	6,067	154,500	100%	99%	87%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	-	-	50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	-	-	200,000	157,870	200,000	151,894	-	42,130	-	5,976	48,106	100%	96%	76%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	(9,687)	-	989,025	945,019	988,598	931,687	-	44,006	428	13,332	56,910	100%	99%	94%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	(10,291)	-	3,476,671	3,164,354	3,475,884	3,137,548	-	312,317	787	26,806	338,336	100%	99%	90%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	-	(50,000)	-	76	-	-	-	-	76	76	-	-	0%	-	-
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	-	(264)	-	95,051	87,708	95,043	87,704	-	7,343	8	4	7,338	100%	100%	92%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	(1,508)	-	542,735	518,357	542,480	515,826	-	24,378	255	2,530	26,654	100%	100%	95%
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>2,370,348</b>	<b>2,370,348</b>	<b>-</b>	<b>(9,382)</b>	<b>-</b>	<b>2,360,966</b>	<b>2,056,074</b>	<b>2,359,984</b>	<b>2,052,845</b>	<b>-</b>	<b>304,893</b>	<b>982</b>	<b>3,229</b>	<b>307,140</b>	<b>100%</b>	<b>100%</b>	<b>87%</b>
9 Restoration of Communal Irrigation Systems	619,328	619,328	-	(4,037)	-	615,291	543,218	614,959	541,303	-	72,074	332	1,915	73,656	100%	100%	88%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	(5,212)	-	1,729,308	1,496,489	1,728,658	1,495,174	-	232,819	650	1,314	233,483	100%	100%	86%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	-	(133)	-	16,367	16,367	16,367	16,367	-	-	-	-	-	100%	100%	100%
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>191,814</b>	<b>191,814</b>	<b>-</b>	<b>(237)</b>	<b>-</b>	<b>191,577</b>	<b>184,612</b>	<b>191,528</b>	<b>181,593</b>	<b>-</b>	<b>6,965</b>	<b>50</b>	<b>3,020</b>	<b>9,935</b>	<b>100%</b>	<b>98%</b>	<b>95%</b>
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	(237)	-	191,577	184,612	191,528	181,593	-	6,965	50	3,020	9,935	100%	98%	95%
<b>PROGRAM 2: Irrigation Systems Development Program</b>																	
<b>Sub-Program 1: New National Irrigation</b>	<b>6,346,386</b>	<b>6,346,386</b>	<b>(767,600)</b>	<b>(264,407)</b>	<b>-</b>	<b>5,314,379</b>	<b>3,294,798</b>	<b>5,258,355</b>	<b>3,209,285</b>	<b>-</b>	<b>2,019,582</b>	<b>56,024</b>	<b>85,513</b>	<b>2,049,070</b>	<b>99%</b>	<b>97%</b>	<b>61%</b>
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	(74,300)	-	25,700	19,218	25,700	19,218	-	6,482	-	-	6,482	100%	100%	75%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	-	-	55,000	6,290	55,000	6,290	-	48,710	-	-	48,710	100%	100%	11%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	-	-	800,000	709,400	800,000	684,028	-	90,600	-	25,372	115,972	100%	96%	86%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	(232)	-	120,888	17,499	120,855	17,499	-	103,389	33	-	103,356	100%	100%	14%



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21 Dibulan River Irrigation Project, Isabela	28,362	28,362	-	-	-	28,362	21,718	28,362	21,718	-	6,644	0	-	6,644	100%	100%	77%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	-	-	130,660	91,222	130,660	91,222	-	39,438	-	-	39,438	100%	100%	70%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	-	-	789,757	691,096	789,209	691,096	-	98,661	548	-	98,113	100%	100%	88%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	-	-	120,000	111,818	120,000	111,818	-	8,182	-	-	8,182	100%	100%	93%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	-	-	55,000	54,866	55,000	54,866	-	134	-	-	134	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	-	-	16,500	16,276	16,500	16,276	-	224	-	-	224	100%	100%	99%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	-	-	150,000	67,056	150,000	67,056	-	82,944	-	-	82,944	100%	100%	45%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	(43,151)	-	56,849	28,992	56,849	28,992	-	27,857	-	-	27,857	100%	100%	51%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	-	-	116,774	88,782	116,738	88,782	-	27,992	36	-	27,956	100%	100%	76%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	-	-	844,344	259,344	834,344	244,405	-	585,000	10,000	14,939	589,939	99%	94%	29%
Peso Counterpart	269,344	269,344	-	-	-	269,344	259,344	259,344	244,405	-	10,000	10,000	14,939	14,939	96%	94%	94%
Loan Proceeds	575,000	575,000	-	-	-	575,000	-	575,000	-	-	575,000	-	-	575,000	100%	-	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	-	-	55,000	30,383	54,929	30,383	-	24,617	71	-	24,546	100%	100%	55%
32 Arlian Irrigation Project, Negros Oriental	38,057	38,057	-	-	-	38,057	38,057	38,057	32,005	-	-	-	6,052	6,052	100%	84%	84%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	-	-	55,000	55,000	55,000	54,487	-	-	-	513	513	100%	99%	99%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	(76,280)	-	23,720	15,504	23,720	13,591	-	8,216	-	1,913	10,129	100%	88%	57%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	-	-	100,000	39,944	61,324	36,452	-	60,056	38,676	3,493	24,872	61%	91%	59%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	-	-	55,000	12,111	55,000	8,641	-	42,889	-	3,470	46,359	100%	71%	16%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	-	-	51,091	17,689	51,091	12,581	-	33,402	-	5,108	38,510	100%	71%	25%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	-	-	20,067	20,067	20,067	20,067	-	-	-	-	-	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	-	-	68,750	54,064	68,750	52,072	-	14,686	-	1,992	16,678	100%	96%	76%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	-	-	38,000	33,418	38,000	33,418	-	4,582	-	-	4,582	100%	100%	88%
41 Manat NIP, Compostella Valley	81,304	81,304	-	-	-	81,304	65,853	81,304	56,184	-	15,451	-	9,668	25,120	100%	85%	69%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	-	-	100,000	39,064	100,000	29,034	-	60,936	-	10,029	70,966	100%	74%	29%
43 Kabunan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	(70,444)	-	79,556	54,251	72,896	54,251	-	25,305	6,661	-	18,644	92%	100%	74%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	-	-	82,500	59,461	82,500	59,461	-	23,039	-	-	23,039	100%	100%	72%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	-	-	600,000	219,167	600,000	216,482	-	380,833	-	2,665	383,518	100%	99%	36%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	-	-	330,000	192,820	330,000	192,820	-	137,180	-	-	137,180	100%	100%	58%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	-	-	5,500	5,500	5,500	5,264	-	-	-	236	236	100%	96%	96%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	-	-	55,000	27,509	55,000	27,501	-	27,491	-	8	27,499	100%	100%	50%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	-	-	-	46,000	45,851	46,000	45,851	-	149	0	-	149	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	-	-	120,000	85,512	120,000	85,478	-	34,488	-	34	34,522	100%	100%	71%



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	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
<b>Sub-Program 2: Establishment of Pump Irrigation</b>	<b>2,608,642</b>	<b>2,608,642</b>	-	(2,591)		<b>2,506,951</b>	<b>1,873,335</b>	<b>2,502,621</b>	<b>1,826,468</b>	-	<b>632,616</b>	<b>3,329</b>	<b>46,867</b>	<b>676,154</b>	<b>100%</b>	<b>97%</b>	<b>73%</b>
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	-		460,000	203,227	457,800	203,227	-	256,773	2,200	-	254,573	100%	100%	44%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	-		1,448,807	1,169,537	1,448,807	1,159,335	-	279,270	-	10,202	289,472	100%	99%	80%
Peso Counterpart	357,330	357,330	-	-		357,330	78,060	357,330	67,858	-	279,270	-	10,202	289,472	100%	87%	19%
Loan Proceeds	1,091,477	1,091,477	-	-		1,091,477	1,091,477	1,091,477	1,091,477	-	-	-	-	-	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	(2,591)		597,144	500,570	596,014	463,905	-	96,573	1,129	36,665	132,109	100%	93%	78%
<b>Sub-Program 3: Small Reservoir Irrigation</b>	<b>1,440,625</b>	<b>1,440,625</b>	<b>(120,000)</b>	<b>(8,037)</b>		<b>1,312,688</b>	<b>722,765</b>	<b>1,212,679</b>	<b>697,166</b>	-	<b>589,823</b>	<b>100,009</b>	<b>25,598</b>	<b>516,412</b>	<b>92%</b>	<b>96%</b>	<b>57%</b>
54 Bayaoas Small Reservoir Irrigation Project	20,000	20,000	-	-		20,000	13,765	20,000	13,765	-	6,235	-	-	6,235	100%	100%	69%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	95,917	100,000	95,917	-	4,083	-	-	4,083	100%	100%	96%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	-		126,000	8,310	126,000	8,310	-	117,690	-	-	117,690	100%	100%	7%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	-		50,000	44,775	50,000	44,775	-	5,225	-	-	5,225	100%	100%	90%
58 Bulao Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	(7,288)		42,712	42,436	42,712	42,436	-	275	-	-	275	100%	100%	99%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	-		170,000	168,774	170,000	168,774	-	1,226	-	-	1,226	100%	100%	99%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	(749)		170,206	114,337	170,206	113,505	-	55,869	-	831	56,701	100%	99%	67%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	-		84,170	26,404	84,170	26,404	-	57,766	-	-	57,766	100%	100%	31%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	1,136	9,800	1,136	-	98,864	90,200	-	8,664	10%	100%	12%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	-		27,500	8,500	26,691	6,912	-	19,000	809	1,588	19,779	97%	81%	26%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	661	100,000	661	-	99,339	-	-	99,339	100%	100%	1%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	-		100,000	45,199	100,000	41,168	-	54,801	-	4,031	58,832	100%	91%	41%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	-		27,500	27,500	27,500	19,924	-	-	-	7,576	7,576	100%	72%	72%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	-		27,500	15,760	18,500	12,488	-	11,740	9,000	3,273	6,012	67%	79%	68%
68 Calanasan Small Reservoir Irrigation Project	50,000	50,000	-	-		50,000	26,799	50,000	18,500	-	23,201	-	8,299	31,500	100%	69%	37%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	-		117,000	82,491	117,000	82,491	-	34,509	-	-	34,509	100%	100%	71%
<b>Sub-Program 4: Special Irrigation</b>	<b>5,081,603</b>	<b>5,081,603</b>	-	(11,946)		<b>5,069,657</b>	<b>4,159,130</b>	<b>5,061,946</b>	<b>4,135,256</b>	-	<b>910,428</b>	<b>7,611</b>	<b>23,874</b>	<b>926,691</b>	<b>100%</b>	<b>99%</b>	<b>82%</b>
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	-	(1,425)		56,600	51,946	56,560	51,946	-	4,653	40	-	4,614	100%	100%	92%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	(10,520)		5,012,958	4,107,183	5,005,387	4,083,309	-	905,774	7,571	23,874	922,077	100%	99%	82%
<b>Sub-Program 5: Extension/Expansion of Existing</b>	<b>450,603</b>	<b>450,603</b>	-	(1,304)		<b>449,299</b>	<b>385,314</b>	<b>449,233</b>	<b>381,497</b>	-	<b>63,985</b>	<b>66</b>	<b>3,816</b>	<b>67,736</b>	<b>100%</b>	<b>99%</b>	<b>85%</b>
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	-		81,950	68,315	81,950	67,923	-	13,635	-	392	14,027	100%	99%	83%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	(1,304)		367,349	316,999	367,283	313,574	-	50,350	66	3,425	53,709	100%	99%	85%
<b>Sub-Program 6: Other Irrigation Systems</b>	<b>586,432</b>	<b>586,432</b>	-	-		<b>586,432</b>	<b>586,432</b>	<b>586,432</b>	<b>569,231</b>	-	-	-	<b>17,201</b>	<b>17,201</b>	<b>100%</b>	<b>97%</b>	<b>97%</b>
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	-		586,432	586,432	586,432	569,231	-	-	-	17,201	17,201	100%	97%	97%
<b>TOTAL OPERATIONS</b>	<b>25,617,898</b>	<b>25,617,898</b>	<b>(947,600)</b>	<b>(374,050)</b>	-	<b>24,296,248</b>	<b>19,188,796</b>	<b>24,126,145</b>	<b>18,924,962</b>	-	<b>5,107,453</b>	<b>170,103</b>	<b>263,833</b>	<b>5,201,183</b>	<b>99%</b>	<b>99%</b>	<b>78%</b>
<b>GRAND TOTAL</b>	<b>36,277,289</b>	<b>36,277,289</b>	<b>(947,600)</b>	<b>(534,897)</b>	<b>(452)</b>	<b>34,794,340</b>	<b>29,241,382</b>	<b>34,497,437</b>	<b>28,039,398</b>	-	<b>5,562,958</b>	<b>296,902</b>	<b>1,201,985</b>	<b>6,468,040</b>	<b>99%</b>	<b>96%</b>	<b>81%</b>



Republic of the Philippines  
National Irrigation Administration

STATUS OF FUNDS  
GAA 2020  
as of December 31, 2021  
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NBC 586	DBM VARIANCE	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	d	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
<b>OTHERS</b>																	
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857				180,857	180,857	177,297	114,926		(0)	3,560	65,931	62,372	98%	64%	65%
<b>I. SECTION 7</b>																	
1 Repair of National Irrigation Systems		120,000				120,000	108,320	119,988	108,320		11,680	12	-	11,668	100%	100%	90%
Climate Change Adaptation Works (National 2 Systems)		6,000				6,000	6,000	6,000	6,000		-	-	-	-	100%	100%	100%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346				16,346	15,589	15,546	11,069		757	800	4,520	4,478	95%	71%	71%
Improvement of Service Roads in National 4 Irrigation Systems		3,190				3,190	3,183	3,183	3,072		7	7	111	111	100%	97%	97%
5 Repair of Communal Irrigation Systems		71,788				71,788	70,080	71,435	70,068		1,708	353	12	1,367	100%	100%	98%
6 Restoration of Communal Irrigation Systems		61,956				61,956	56,650	61,956	56,650		5,306	-	-	5,306	100%	100%	91%
Climate Change Adaptation Works 7 (Communal Irrigation Systems)		3,000				3,000	3,000	3,000	3,000		-	-	-	-	100%	100%	100%
8 Nassiping PIP, Cagayan		4,048				4,048	3,953	4,048	3,953		95	0	-	95	100%	100%	98%
9 Dibuluan River Irrigation Project, Isabela		5,059				5,059	3,294	5,059	3,294		1,765	(0)	-	1,765	100%	100%	65%
10 Dabubu Irrigation Project, Isabela		6,000				6,000	2,766	6,000	2,766		3,234	-	-	3,234	100%	100%	46%
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		100,000				100,000	50,000	100,000	36,737		50,000	-	13,263	63,263	100%	73%	37%
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000				10,000	7,771	10,000	7,771		2,229	-	-	2,229	100%	100%	78%
13 Small Irrigation Projects (SIP)		60,000				60,000	49,777	59,999	49,486		10,223	1	291	10,513	100%	99%	82%
<b>TOTAL</b>		<b>467,387</b>				<b>467,387</b>	<b>380,382</b>	<b>466,214</b>	<b>362,185</b>		<b>87,005</b>	<b>1,173</b>	<b>18,197</b>	<b>104,029</b>	<b>100%</b>	<b>95%</b>	<b>78%</b>
<b>II. CALAMITY FUND</b>																	
1 National Disaster Risk Reduction and Management Fund		333,576				333,576	258,972	333,123	224,406		74,604	453	34,566	108,717	100%	87%	67%
<b>TOTAL</b>		<b>333,576</b>				<b>333,576</b>	<b>258,972</b>	<b>333,123</b>	<b>224,406</b>		<b>74,604</b>	<b>453</b>	<b>34,566</b>	<b>108,717</b>	<b>100%</b>	<b>87%</b>	<b>67%</b>
<b>GRAND TOTAL</b>		<b>981,820</b>				<b>981,820</b>	<b>820,210</b>	<b>976,634</b>	<b>701,517</b>		<b>161,609</b>	<b>6,185</b>	<b>118,694</b>	<b>275,118</b>	<b>99%</b>	<b>86%</b>	<b>72%</b>