

CY 2020 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
OTHER SOURCES																						
LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-											82.62	41.82
SPECIAL PROVISION	467,387	140	295	16	28	-	43	-	1	27	63	295	16	14		26		1	26	86.76	71.54	
OTHER SOURCES	648,244	140	295	16	28	-	43	-	1	27	63	295	16	14		26		1	26	85.61	63.25	
PROGRAMS																						
GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-												
OPERATIONS	24,670,298	26,839	10,895	167	1,350	140	4,961	94,965	67	426	22,482	10,458	135	1,014	133	4,274	100,175	56	376	89.73	75.93	
OTHER SOURCES	333,576	-	-	-	3		2		-					3		12				84.94	63.05	
SUPPORT TO OPERATIONS	1,068,887	-	-	-	-	-	-	-	-	-				-		-						
PROGRAMS	35,663,265	26,839	10,895	167	1,353	140	4,963	94,965	67	426	22,482	10,458	135	1,017	133	4,286	100,175	56	376	89.66	75.76	
GRAND TOTAL	36,311,509	26,979	11,190	184	1,382	140	5,006	94,965	68	453	22,545	10,753	152	1,032	133	4,312	100,175	57	402	89.56	75.44	

System Generated by Online Physical and Financial Information System

Prepared by:



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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	211	-	74.43	84.03	
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	34,555	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND LOAN PROCEED	9,590,504	-	-	-	-	-	-	-	-	-	55,841	-	-	-	-	-	-	-	-	-	-	211	-	-	-	
INTEGRATED RESOURCES AND ENVIRONMENT MANA	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.62	41.82	
Total for LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.62	41.82	
OPERATIONS																										
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	-	-	-	-	-	-	-	-	-	5,339	-	-	-	-	-	-	-	-	-	-	-	-	99.31	84.79	
Balikatan Sagip Patubig Program (BSPP)	58,025	61	96	-	11.72	28.03	99	-	-	312	784	62	96	-	11.73	28.04	99	-	-	-	316	784	100.02	102.22		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	0.85	2,736	1,357	1,313	771	1.02	42.28	9.30	341	-	-	0.85	1,697	503	98.43	90.47		
Climate Change Adaptation Works (National Systems)	998,712	-	-	20.47	14.50	-	171	-	2.82	2,136	7,202	-	10	14.92	15.58	-	189	-	-	3.82	2,828	1,640	98.55	91.93		
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	16,244	-	99	85	-	-	-	-	-	-	16,244	-	-	99	85	100.00	100.00		
Coconet Slope Protection in National Irrigation Systems	95,315	-	-	-	0.02	-	-	78,721	-	469	449	-	-	-	1.37	-	2	83,822	-	-	503	266	100.00	95.43		
Chico River Pump Irrigation Project, Cagayan	1,448,807	-	-	-	60.00	-	207	-	-	8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	82.71	68.27		
Establishment of Groundwater Pump IP (EGPIP)	599,735	3,973	-	-	-	15.56	86	-	-	2,632	2,752	3,742	-	-	-	15.56	86	-	-	-	2,111	810	94.21	77.25		
Extension/Expansion of Existing Communal Irrigation Systems	368,653	1,187	-	2.83	14.90	6.10	103	-	-	1,645	1,325	1,175	-	0.88	14.29	6.10	119	-	-	-	1,568	568	98.67	88.24		
Extension/Expansion of Existing National Irrigation Systems	81,950	278	-	-	7.42	-	42	-	-	497	71	232	-	-	3.85	-	38	-	-	-	241	179	96.43	78.04		
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	10	-	-	5,516	-	-	-	-	-	-	-	-	-	-	-	-	98.82	30.72		
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31	-	151	-	61.39	4,800	1,294	1,814	677	-	68.02	-	186	-	-	42.62	4,259	3,381	94.74	84.55		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	-	-	-	-	-	-	-	-	228	-	-	-	-	0.30	0.43	3	-	-	-	-	-	100.00	87.55		
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	28.90	-	-	-	-	1,200	333	-	-	-	28.90	-	-	8	-	-	420	333	100.00	92.26		
Agos RIS Improvement Project, Quezon	50,000	-	-	-	4.66	2.35	27	-	0.72	660	-	-	-	-	4.54	0.77	28	-	1.10	-	-	-	100.00	98.82		
Tumauini River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	67.86	63.82		
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	100.00	76.53		
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	330	67	110	-	-	-	-	-	-	-	-	110	-	100.00	100.00		
Amlan Irrigation Project, Negros Oriental	38,057	70	-	-	-	-	-	-	-	228	47	70	-	-	-	-	-	-	-	-	195	-	100.00	98.76		
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00	-	-	-	-	600	-	407	-	-	-	-	-	-	-	-	-	-	81.62	41.75		
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	882	-	15.00	13.48		
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	11.64	1,650	-	62	-	-	-	-	14	-	-	9.36	-	-	82.14	48.76		
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	385	-	39.36	35.48		
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	60	60	45	-	-	1.45	-	12	-	-	-	60	-	100.00	100.00		
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	-	-	726	-	-	-	-	-	-	15	-	-	-	727	-	100.00	100.00		
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	25.48	14.34		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	307	-	-	-	-	0.25	-	-	-	-	-	935	488	57.02	24.62
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	10.20	-	99	-	-	-	330	-	-	-	-	7.96	-	77	-	-	-	262	-	79.53	57.53
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.95	-	5	-	0.22	-	276	-	70	-	-	2.95	-	5	-	-	0.22	276	-	100.00	99.68
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	4.77	-	413	-	-	-	4.11	4.50	-	-	-	-	-	719	-	82.87	75.73
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	-	120	-	-	-	-	1.22	-	12	-	-	-	231	-	100.00	99.97
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	99.02	83.69
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	720	320	430	-	10.74	-	26	-	-	-	-	-	-	100.00	92.31
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	1.33	-	495	360	-	-	-	-	-	-	-	-	-	-	-	71.46	24.89
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	-	8.98	1,800	-	-	-	-	-	-	-	-	-	3.16	183	-	84.04	64.89
Malogo Irrigation Project, Negros Occidental	55,000	500	-	-	-	-	-	-	-	-	330	135	500	-	-	-	-	-	-	-	-	-	-	99.80	55.12
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	495	-	-	-	-	-	-	-	-	-	-	30	-	87.76	65.68
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-	-	-	-	-	-	-	-	60.51	28.99
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	96.34	74.78
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	-	1.65	33	-	-	-	-	-	5	-	-	-	1.65	10	-	100.00	93.95
Hilabangan Irrigation Project, Negros Occidental	116,774	1,000	-	-	-	-	-	-	-	-	1,000	400	945	-	-	-	-	-	-	-	-	-	-	94.61	75.74
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	-	14.53	1,980	223	50	-	3.78	-	13	-	-	-	3.62	315	-	62.96	53.49
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	1.80	330	-	-	-	-	-	-	-	-	-	1.80	-	-	100.00	100.00
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	2,760	533	554	-	7.51	-	-	-	-	-	-	1,877	369	58.12	58.12
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	3,000	671	271	-	-	-	-	-	-	-	-	-	-	26.57	24.04
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,734,520	-	-	6.76	186.89	14.64	850	-	0.38	1.00	6,943	24,725	-	10	5.17	190.36	14.87	920	-	1.38	1.00	6,973	5,634	97.98	85.22
Repair of Groundwater Pump Irrigation Systems	191,814	50	-	2.19	8.00	3.51	34	-	-	-	1,152	1,774	50	-	1.88	8.16	3.39	35	-	-	-	350	196	100.00	94.85
Repair of National Irrigation Systems	3,486,962	-	100	81.21	305.63	0.06	457	-	3.44	59.89	16,528	46,504	-	100	78.26	303.16	0.06	445	-	3.44	59.89	9,705	47,244	97.66	90.84
Restoration of Communal Irrigation Systems	619,328	-	3,330	2.36	44.10	23.42	257	-	0.30	2,059	3,427	1	3,454	2.36	41.73	23.31	247	101	-	0.30	3,278	2,311	98.41	88.65	
Restoration of National Irrigation Systems	1,156,337	-	5,920	3.56	81.35	5.44	200	-	11.25	2,987	4,227	-	5,340	3.41	69.16	5.44	164	-	-	6.18	3,132	4,210	96.74	84.84	
Improvement of Service Roads in National Irrigation Systems	544,243	-	-	0.15	-	-	3	-	48.95	215.11	2,457	4,009	-	-	-	-	3	-	48.97	217.48	1,719	1,157	100.00	96.38	
Small Irrigation Projects (SIP)	5,023,478	11,577	-	33.16	193.84	32.56	1,485	-	-	24.71	18,946	9,757	10,276	-	23.35	167.57	25.25	1,181	-	1.10	24.19	16,964	4,521	96.46	80.53
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	80.44	36.34
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	102	-	-	-	-	-	-	-	-	315	-	54.09	40.92
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	51	-	-	-	-	-	-	-	-	191	-	64.98	36.14
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	152	-	92.56	72.05
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	150	-	-	-	-	-	-	-	-	114	-	46.82	44.64
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,020	-	100.00	99.98
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	139	-	92.16	24.57

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	13.31	3.45	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	0.93	-	-	-	-	-	-	-	-	-	95.67	85.99	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	300	-	-	-	-	-	-	-	-	-	-	-	-	100.04	49.84		
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	87.81	64.59		
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	8.32	1.22		
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	3.50	0.66		
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	97.68	51.82		
Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	1,830	-	-	-	1.63	-	9	-	-	-	-	162	-	91.42	70.55		
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	12.62	6.29		
Total for OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	121,386	114,794	22,482	10,458	135.35	1,013.91	132.51	4,274	100,175	55.99	376.13	65,453	74,679	89.73	75.93		
OTHER SOURCES																											
National Disaster Risk Reduction Management Fund (Communal Systems)	303,976	-	-	-	0.61	-	2	-	-	-	-	-	-	-	3.24	-	12	-	-	-	-	3,540	-	-	90.51	66.58	
National Disaster Risk Reduction Management Fund (National Systems)	29,600	-	-	-	2.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.74	26.78	
Total for OTHER SOURCES	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	-	3.24	-	12	-	-	-	3,540	-	-	84.94	63.05		
SPECIAL PROVISION																											
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	100.00	99.00	
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	100.00	99.00	
Establishment of Groundwater Pump IP (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	-	155	5	63	-	-	-	-	-	-	-	-	10	-	-	100.00	43.90	
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.98	38.54	
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.72	29.27	
Dibulan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	100.00	69.18	
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	-	-	-	-	-	-	1.80	0.68	-	-	-	-	-	-	-	-	-	100.00	46.11
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	0.51	-	-	-	-	-	-	0.09	-	-	-	-	0.51	-	-	-	100.00	94.57	
Repair of Communal Irrigation Systems	71,788	-	-	0.20	4.87	-	9	-	-	-	724	567	-	-	5.53	-	6	-	-	-	-	62	530	-	100.00	86.71	
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	60	193	-	-	3.66	-	-	-	-	-	25.91	60	-	-	100.00	94.11	
Restoration of Communal Irrigation Systems	61,956	-	295	-	1.97	-	16	-	-	-	-	-	-	-	1.67	-	6	-	-	-	-	785	-	-	100.00	91.34	
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	-	-	-	0.40	-	-	-	-	100.00	92.59	
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	450	250	-	-	2.75	-	9	-	-	-	0.45	450	-	-	90.58	67.84	
Total for SPECIAL PROVISION	467,387	140	295	16.44	28.27	-	43	-	0.91	26.71	1,389	1,015	63	295	16.24	14.39	26	-	-	0.91	26.36	1,367	530	-	86.76	71.54	
SUPPORT TO OPERATIONS																											
Establishment of Farmland GIS	87,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.01	73.94	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	-	47.29	35.75	
Irrigation Management Transfer Support Services (IMTSS)	94,800	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	52.65	46.38	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	1,068,887	-	-	-	-	-	-	-	-	-	5,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
GRAND TOTAL	36,311,509	26,979	11,190	183.84	1,381.56	139.53	5,006	94,965	67.98	452.89	183,966	115,809	22,545	10,753	151.59	1,031.54	132.51	4,312	100,175	56.91	402.49	70,571	75,209	89.56	75.44		

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