

CY 2021 Irrigation Program
 Status Report on Accomplishment
 As of 03/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY %	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																			
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																			
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	780,112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	139,877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works and Unpaid Claims	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Damages of Completed Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,045,316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																			
PROGRAM 1: Irrigation Systems Restoration Program	6,462,945	-	4,332	214.53	168.77	1.92	201	79.51	185.26	-	3,426	265.69	167.55	1.92	210	98.45	229.13	95.56	83.39
Sub-Program 1: National Irrigation Systems	6,257,321	-	4,332	206.16	165.88	-	182	79.51	185.26	-	3,426	257.32	163.43	-	191	98.45	227.13	95.51	83.53
Sub-Program 2: Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.44	20.73
Sub-Program 3: Other Irrigation Systems	189,894	-	-	8.37	2.89	1.92	19	-	-	-	-	8.37	4.12	1.92	19	-	2.00	96.88	84.09
PROGRAM 2: Irrigation Systems Development Program	12,973,756	19,552	995	3.25	14.35	6.96	86	2.00	0.41	13,373	919	17.71	76.62	9.45	401	2.25	30.25	69.47	53.31
Sub-Program 1: New Irrigation Systems	5,068,636	6,007	337	-	-	-	18	2.00	0.41	4,443	299	6.04	46.03	-	266	1.97	29.87	48.38	38.23
Sub-Program 2: Establishment of Pump Irrigation Systems	2,201,782	2,302	30	-	-	-	-	-	-	848	-	-	-	-	-	-	-	90.92	70.08
Sub-Program 3: Small Reservoir Irrigation Projects	1,074,380	42	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-	46.38	38.64
Sub-Program 4: Special Irrigation Projects	3,560,996	8,436	72	1.06	9.93	6.96	42	-	-	5,450	68	6.17	24.91	9.45	116	0.28	0.38	85.30	61.58
Sub-Program 5: Extension/Expansion Irrigation Systems	466,962	1,366	-	2.19	0.50	-	3	-	-	1,243	-	5.50	0.90	-	3	-	-	95.15	75.27
Sub-Program 6: Other Irrigation Projects	601,000	1,399	556	-	3.92	-	23	-	-	1,284	552	-	4.78	-	16	-	-	96.37	79.19
Total for OPERATIONS	19,436,701	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67	13,373	4,345	283.40	244.17	11.37	611	100.70	259.38	78.15	63.31
OTHER SOURCES																			
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	0.30	-	39	20	20.85	1.54	-	-	-	-	84.19	64.98
Total for OTHER SOURCES	456,839	87	20	20.85	2.14	-	-	0.30	-	39	20	20.85	1.54	-	-	-	-	89.90	52.29
GRAND TOTAL	32,127,755	19,639	5,347	238.63	185.26	8.88	287	81.81	185.67	13,412	4,365	304.25	245.71	11.37	611	100.70	259.38	78.42	63.06

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ATY

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As of 03/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																								
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump	264,976	-	-	-	-	-	-	-	-	105	3,687	-	-	-	-	-	-	-	-	82	1,752	64.17	72.56	
Irrigation Systems																								
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-	105	3,687	-	-	-	-	-	-	-	-	82	1,752	-	-	
SUPPORT TO OPERATIONS																								
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.95	87.93	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	780,112	-	-	-	-	-	-	-	-	-	11,091	-	-	-	-	-	-	-	-	-	-	31.99	13.33	
Irrigation Management Transfer Support Services (IMTSS)	139,877	-	-	-	-	-	-	-	-	89	16,916	-	-	-	-	-	-	-	-	28	8	54.80	41.00	
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	1,045,316	-	-	-	-	-	-	-	-	89	28,007	-	-	-	-	-	-	-	-	28	8	90.00	37.45	
OPERATIONS																								
PROGRAM 1: Irrigation Systems Restoration Program	6,462,945	-	4,332	214.53	168.77	1.92	201	79.51	185.26	46,016	88,044	-	3,426	265.69	167.55	1.92	210	98.45	229.13	26,474	37,521	95.56	83.39	
Sub-Program 1: National Irrigation Systems	6,257,321	-	4,332	206.16	165.88	-	182	79.51	185.26	45,236	84,548	-	3,426	257.32	163.43	-	191	98.45	227.13	25,901	37,370	95.51	83.53	
Climate Change Adaptation Works (National Systems)	1,110,000	-	-	-	-	-	-	-	-	5,857	37,051	-	-	-	1.46	-	4	-	-	4,226	20,986	92.92	75.10	
Improvement of Service Roads in National Irrigation Systems	650,000	-	-	-	-	-	-	75.51	145.46	4,143	8,954	-	-	-	-	-	1	73.48	143.42	2,457	1,125	97.60	86.13	
Abra River Irrigation System Improvement Project, Abra	300,000	-	200	-	3.00	-	1	-	-	1,800	1,379	-	120	-	3.00	-	1	-	-	1,580	1,294	87.73	87.47	
Angat Maasim RIS Improvement Project, Bulacan	100,000	-	-	74.00	1.50	-	-	0.50	21.00	600	333	-	-	74.00	1.50	-	-	0.50	21.00	600	200	100.00	100.00	
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	-	-	2.30	2.30	-	3	-	-	600	200	-	-	5.00	2.30	-	4	-	-	-	-	100.00	100.00	
Agos RIS	90,000	-	22	-	-	-	1	-	-	540	-	-	-	-	-	-	-	-	-	-	-	50.00	17.18	
Lasang RIS	70,000	-	177	-	-	-	-	-	-	420	200	-	153	-	-	-	-	-	-	363	-	86.45	55.16	
Repair of National Irrigation Systems	3,337,321	-	775	129.86	158.93	-	174	3.50	18.80	27,155	30,880	-	772	178.32	153.50	-	175	24.47	29.71	13,825	9,765	97.87	88.17	
Restoration of National Irrigation Systems	500,000	-	3,158	-	0.15	-	3	-	-	4,121	5,551	-	2,381	-	1.68	-	6	-	33.00	2,850	4,000	95.15	74.83	
Sub-Program 2: Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.44	20.73	
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.44	20.73	
Sub-Program 3: Other Irrigation Systems	189,894	-	-	8.37	2.89	1.92	19	-	-	780	3,496	-	-	8.37	4.12	1.92	19	-	2.00	573	151	96.88	84.09	
Repair of Pump Irrigation Systems	189,894	-	-	8.37	2.89	1.92	19	-	-	780	3,496	-	-	8.37	4.12	1.92	19	-	2.00	573	151	96.88	84.09	
PROGRAM 2: Irrigation Systems Development Program	12,973,756	19,552	995	3.25	14.35	6.96	86	2.00	0.41	82,392	26,422	13,373	919	17.71	76.62	9.45	401	2.25	30.25	28,819	11,687	69.47	53.31	
Sub-Program 1: New Irrigation Systems	5,068,636	6,007	337	-	-	-	18	2.00	0.41	39,047	9,196	4,443	299	6.04	46.03	-	266	1.97	29.87	7,830	5,641	48.38	38.23	
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	300	100	-	-	-	-	-	-	-	-	192	-	59.12	59.12	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	73.79	41.29	
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	3,714	337	-	-	-	-	-	-	5,037	3,865	3,222	299	5.28	41.08	-	262	-	29.54	4,338	3,340	97.50	86.12	
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	112	1,021	100.00	74.40	
Dibuluan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	58	1,080	100.00	86.96	
Tumauni River Multipurpose Project, Isabela	135,000	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	68.73	53.86	
Balog-Balog Multipurpose Project-Phase II	400,000	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	67.83	57.38	
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	0.41	100	100	-	-	-	-	-	-	-	0.33	-	-	80.85	54.60	
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	30	60	146	-	-	3.50	-	-	-	-	-	-	81.60	67.41	
Upper Gumain River Irrigation Project, Pampanga	75,000	-	-	-	-	-	-	-	-	75	-	-	-	0.76	1.46	-	4	0.97	-	-	-	100.00	100.00	
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	48	-	84.10	52.85	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Hilabangan Irrigation Project, Negros Occidental	277,226	300	-	-	-	-	-	-	-	1,663	300	60	-	-	-	-	-	-	-	167	-	45.12	19.70
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	10,915	1,927	-	-	-	-	-	-	-	-	-	-	7.65	4.94
Malogo Irrigation Project, Negros Occidental	200,000	500	-	-	-	-	-	-	-	1,200	234	-	-	-	-	-	-	-	30	-	8.43	2.47	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	24.11	28.99	
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	50	10	21	-	-	-	-	-	-	-	-	85.55	67.02	
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	8	-	16.54	0.57	
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	12	-	40.52	21.00	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	90	-	-	-	-	-	-	-	50	15	87	-	-	-	-	-	-	-	-	96.14	79.29	
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	-	-	-	-	-	-	-	-	2,500	200	-	-	-	-	-	-	-	-	-	56.41	41.26	
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	865	-	-	-	-	-	-	-	600	125	690	-	-	-	-	-	-	600	125	85.26	48.23	
Talakag Irrigation Project Phase II, Bukidnon	120,000	43	-	-	-	-	-	-	-	720	75	37	-	-	-	-	-	-	720	75	95.53	67.99	
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	600	-	100.00	91.75	
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	-	-	-	-	-	-	-	-	4,688	-	-	-	-	-	-	-	-	310	-	40.10	16.24	
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	-	-	-	-	-	-	-	-	4,687	100	-	-	-	-	-	-	-	330	-	80.45	30.50	
Malitubog-Maridagao Irrigation Project Phase II	141,818	-	-	-	-	-	18	-	-	851	1,927	-	-	-	-	-	-	-	-	-	60.58	60.58	
Upi Integrated Irrigation Project, Maguindanao	5,000	-	-	-	-	-	-	-	-	31	10	-	-	-	-	-	-	-	25	-	100.00	75.40	
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	-	-	-	-	-	-	1.00	-	75	4	-	-	-	-	-	1.00	-	24	-	79.36	13.65	
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	1.00	-	150	-	-	-	-	-	-	-	-	55	-	93.95	59.12	
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-	-	-	201	-	35.87	4.77	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	180	-	-	-	-	-	-	-	220	84	180	-	-	-	-	-	-	-	-	100.00	92.92	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,201,782	2,302	30	-	-	-	-	-	-	13,241	1,668	848	-	-	-	-	-	-	3,044	497	90.92	70.08	
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	8,411	-	-	-	-	-	-	-	-	-	-	94.65	77.99	
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	1,302	30	-	-	-	-	-	-	4,830	1,668	848	-	-	-	-	-	-	3,044	497	84.39	56.22	
Sub-Program 3: Small Reservoir Irrigation Projects	1,074,380	42	-	-	-	-	-	-	-	2,852	1,666	105	-	-	-	-	-	-	391	50	46.38	38.64	
Marimay Small Reservoir Irrigation Project, Apayao	20,000	-	-	-	-	-	-	-	-	120	100	-	-	-	-	-	-	-	120	50	100.00	100.00	
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	-	-	-	-	-	-	-	-	122	-	-	-	-	-	-	-	-	-	-	80.28	6.75	
Calunasan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	80	-	18	-	-	-	-	-	-	20	-	11.07	2.92	
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	30	-	10	-	-	-	-	-	-	30	-	100.00	64.78	
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	48	-	-	-	-	-	-	19	-	48.16	26.92	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	-	-	-	-	-	-	-	-	150	840	-	-	-	-	-	-	-	147	-	97.89	91.26	
Bonotbonot Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	4	-	6.95	1.88	
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	-	-	-	-	-	-	-	-	300	25	29	-	-	-	-	-	-	-	-	97.48	87.75	
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	2.02	0.54	
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.84	14.92	
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	35	-	12.16	0.32	
Tulunan Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	16	-	100.00	100.00	
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.53	5.07	
Macalelon Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	700	-	-	-	-	-	-	-	-	-	17.40	11.93	
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	300	1	-	-	-	-	-	-	-	-	-	57.44	50.16	
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.17	3.59	
Sub-Program 4: Special Irrigation Projects	3,560,996	8,436	72	1.06	9.93	6.96	42	-	-	21,332	9,548	5,450	68	6.17	24.91	9.45	116	0.28	0.38	14,699	4,938	85.30	61.58
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	1.06	9.93	6.96	42	-	-	450	1,151	113	68	1.06	9.93	6.96	41	0.28	0.38	520	867	96.39	84.82
Small Irrigation Projects (SIP)	3,488,996	8,313	-	-	-	-	-	-	-	20,882	8,397	5,337	-	5.11	14.98	2.49	75	0.28	0.38	14,179	4,071	85.07	61.10

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sub-Program 5: Extension/Expansion Irrigation Systems	466,962	1,366	-	2.19	0.50	-	3	-	-	2,704	1,809	1,243	-	5.50	0.90	-	3	-	-	2,231	465	95.15	75.27
Extension/Expansion of Existing Communal Irrigation Systems	370,650	1,075	-	2.19	0.50	-	3	-	-	1,910	1,412	1,039	-	5.50	0.90	-	3	-	-	1,409	452	98.99	77.36
Extension/Expansion of Existing National Irrigation Systems	96,312	291	-	-	-	-	-	-	-	794	397	204	-	-	-	-	-	-	-	822	13	80.36	67.24
Sub-Program 6: Other Irrigation Projects	601,000	1,399	556	-	3.92	-	23	-	-	3,216	2,535	1,284	552	-	4.78	-	16	-	-	624	96	96.37	79.19
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	1,399	556	-	3.92	-	23	-	-	3,216	2,535	1,284	552	-	4.78	-	16	-	-	624	96	96.37	79.19
Total for OPERATIONS	19,436,701	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67	128,408	114,466	13,373	4,345	283.40	244.17	11.37	611	100.70	259.38	55,293	49,208	78.15	63.31
OTHER SOURCES																							
LOAN PROCEED																							
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.21	31.63
Total for LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.21	31.63
SPECIAL PROVISION																							
Communal Irrigation System Extension	1,314	40	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	49	-	100.00	5.55
EGPIP-Solar Power-Driven Pump Irrigation Projects	26,400	22	-	-	1.10	-	-	-	-	-	-	22	-	-	1.10	-	-	-	-	-	-	100.00	80.04
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.06	-
Balog-Balog Multipurpose Project Phase II	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.95
National Irrigation System Extension	20,000	25	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	80.05	65.60
Repair of National Irrigation Systems	156,665	-	-	20.85	1.04	-	-	-	-	-	-	-	-	20.85	0.44	-	-	-	-	210	-	87.45	71.04
Restoration of Communal Irrigation Systems	28,686	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101	-	80.35	59.30
Improvement of Service Roads in National Irrigation Systems	5,000	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	-	-	-	-	-	70.35	70.35
Total for SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	0.30	-	-	-	39	20	20.85	1.54	-	-	-	-	360	-	84.19	64.98
GRAND TOTAL	32,127,755	19,639	5,347	238.63	185.26	8.88	287	81.81	185.67	128,602	146,160	13,412	4,365	304.25	245.71	11.37	611	100.70	259.38	55,763	50,968	78.42	63.06

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