



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of June 30, 2022 - F1
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SECTION 6 2022	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION R	
									UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA
1	2	a	b		3 = a+b	4	5	6	7=2-a	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	-	10,956,004	7,523,894	9,895,587	7,486,660	-	3,432,110	1,060,417	37,233	2,408,926	88.44%	99.51%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	-	(46,326)	1,043,239	550,364	723,654	432,647	-	492,875	319,585	117,717	291,007	69.37%	78.61%
III. OPERATIONS	19,426,701	19,426,701	-	(242,882)	19,426,701	13,399,591	18,358,133	12,828,564	-	6,027,110	1,068,568	571,027	5,529,570	94.50%	95.74%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	-	(5,213)	6,452,945	5,825,725	6,370,446	5,626,013	-	627,220	82,499	199,712	744,434	98.72%	96.57%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	-	(5,080)	6,247,321	5,636,755	6,170,810	5,437,764	-	610,566	76,511	198,991	733,045	98.78%	96.47%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	-	15,730	8,391	10,562	8,391	-	7,339	5,168	-	2,172	67.15%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	-	(132)	189,894	180,579	189,074	179,858	-	9,315	820	721	9,217	99.57%	99.60%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	-	(237,670)	12,973,756	7,573,866	11,987,687	7,202,551	-	5,399,890	986,069	371,315	4,785,136	92.40%	95.10%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	-	(5,756)	5,068,636	2,384,812	4,641,140	2,277,227	-	2,663,824	427,496	107,584	2,363,912	91.57%	95.49%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	-	(228,690)	2,201,782	1,315,541	1,851,649	1,138,307	-	886,241	350,133	177,234	713,342	84.10%	86.53%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	-	1,074,380	384,450	943,136	380,389	-	689,930	131,244	4,061	562,746	87.78%	98.94%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	-	(2,718)	3,560,996	2,475,004	3,495,980	2,442,886	-	1,085,992	65,016	32,118	1,053,094	98.17%	98.70%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	-	(506)	466,962	413,060	458,128	387,664	-	53,902	8,834	25,396	70,464	98.11%	93.85%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	-	601,000	601,000	597,654	576,077	-	-	3,346	24,923	21,577	99.44%	95.85%
TOTAL	31,658,839	31,658,839	(232,895)	(289,208)	31,136,736	21,473,849	28,977,374	20,747,871	-	9,662,888	2,158,362	725,977	8,229,503	91.53%	96.62%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774			173,774	154,585	154,585	154,585		19,189	19,189	-	-	88.96%	100.00%
II. Special Provision No. 7	-	283,065			283,065	226,161	278,554	220,587		56,904	4,511	5,574	57,967	98.41%	97.54%
TOTAL	-	456,839			456,839	380,746	433,139	375,172	-	76,093	23,700	5,574	57,967	94.81%	98.54%

Certified Correct:

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Acting Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of June 30, 2022 - F1
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SECTION 8 2022	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION R	
									UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA
1	2	a	b		3 = a+b	4	5	6	7=2-a	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=8/4
GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)		7,243,227	4,728,695	6,182,855	4,728,695	-	2,514,532	1,060,372	-	1,454,160	82.70%	100.00%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976			264,976	251,959	264,930	214,726	-	13,017	46	37,233	50,204	99.98%	85.22%
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,447,801	3,447,801			3,447,801	2,543,239	3,447,801	2,543,239	-	904,562	-	-	904,562	100.00%	100.00%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	-	10,956,004	7,523,894	9,895,587	7,486,660	-	3,432,110	1,060,417	37,233	2,408,926	88.44%	99.51%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327		(11)	115,316	105,602	112,634	103,459	-	9,715	2,683	2,143	9,175	97.66%	97.97%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912		(44,500)	732,412	320,411	481,265	219,208	-	412,001	251,147	101,203	262,057	61.95%	68.41%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000		(1,815)	139,185	124,352	129,756	109,981	-	14,833	9,429	14,371	19,775	92.03%	88.44%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000			10,000	-	-	-	-	10,000	10,000	-	-	-	-
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	-	(46,326)	996,913	550,364	723,654	432,647	-	446,549	273,259	117,717	291,007	69.37%	78.61%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	-	(5,213)	6,447,732	5,825,725	6,370,446	5,626,013	-	622,008	77,286	199,712	744,434	98.72%	96.57%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	-	(5,080)	6,242,241	5,638,755	6,170,810	5,437,764	-	605,486	71,431	198,991	733,045	98.78%	96.47%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000		(2,280)	1,097,720	950,132	1,079,930	928,551	-	147,588	17,789	21,581	151,379	98.18%	97.73%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000		(629)	649,371	610,771	644,438	600,028	-	38,599	4,933	10,743	44,410	99.14%	98.24%
Repair of National Irrigation Systems	3,337,321	3,337,321		(1,491)	3,335,830	3,123,131	3,304,707	3,028,967	-	212,699	31,123	94,164	275,740	99.02%	96.98%
Restoration of National Irrigation Systems	500,000	500,000		(680)	499,320	444,652	494,230	417,622	-	54,668	5,090	27,030	76,608	98.85%	93.92%
Agos RIS Improvement Project, Quezon	90,000	90,000			90,000	46,945	89,910	37,715	-	43,055	90	9,229	52,195	99.90%	80.34%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000			70,000	67,300	66,776	31,057	-	2,700	3,224	36,243	35,719	95.39%	46.15%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000			100,000	99,145	99,927	99,145	-	855	73	-	782	99.93%	100.00%
Colo Laya Basik RIS Improvement Project, Bulacan	100,000	100,000			100,000	97,846	99,968	97,846	-	2,154	32	-	2,122	99.97%	100.00%
Abra River Irrigation System Improvement Project	300,000	300,000			300,000	196,832	290,923	196,832	-	103,168	9,077	-	94,091	96.97%	100.00%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	-	-	15,730	8,391	10,562	8,391	-	7,339	5,168	-	2,172	67.15%	100.00%
Repair of Communal Irrigation Systems	15,730	15,730			15,730	8,391	10,562	8,391	-	7,339	5,168	-	2,172	67.15%	100.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	-	(132)	189,762	180,579	189,074	179,858	-	9,183	687	721	9,217	99.57%	99.60%
Repair of Pump Irrigation Systems	189,894	189,894		(132)	189,762	180,579	189,074	179,858	-	9,183	687	721	9,217	99.57%	99.60%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	-	(237,670)	12,736,086	7,573,868	11,987,687	7,202,551	-	5,162,220	748,400	371,315	4,785,136	92.40%	95.10%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	-	(5,756)	5,062,880	2,384,812	4,641,140	2,277,227	-	2,678,068	421,740	107,584	2,363,912	91.57%	95.49%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000			400,000	314,883	400,000	314,883	-	85,117	-	-	85,117	100.00%	100.00%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088			1,819,088	200,000	1,546,799	136,979	-	1,619,088	272,289	63,021	1,409,819	85.03%	68.49%
Peso-Counterpart Loan-Proceeds	1,023,125	1,023,125			1,023,125	200,000	750,836	136,979	-	823,125	272,289	63,021	613,856	73.39%	68.49%
Lower Apayao Irrigation Project, Apayao	50,000	50,000			50,000	7,355	49,733	7,355	-	42,645	267	-	42,378	99.47%	100.00%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000			25,000	16,751	17,948	15,762	-	8,249	7,052	989	2,186	71.79%	94.10%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000			25,000	3,513	25,000	3,513	-	21,487	-	-	21,487	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000			800,000	764,286	791,393	764,286	-	35,714	8,607	-	27,108	98.92%	100.00%
Dabubu Irrigation Project, Isabela	30,472	30,472			30,472	29,816	30,472	29,816	-	656	-	-	656	100.00%	100.00%
Dibutan River Irrigation Project, Isabela	23,205	23,205			23,205	22,983	23,205	22,983	-	222	-	-	222	100.00%	100.00%
Tumaini River Multipurpose Project, Isabela	135,000	135,000			135,000	97,553	131,854	93,419	-	37,447	3,146	4,135	38,435	97.67%	95.76%
Bayabas Irrigation Project, Bulacan	100,000	100,000			100,000	71,537	98,558	71,537	-	28,463	1,442	-	27,021	98.56%	100.00%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000			75,000	74,826	74,924	74,826	-	174	76	-	99	99.90%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000			65,000	43,940	61,204	43,940	-	21,060	3,796	-	17,264	94.16%	100.00%
Marikt Irrigation Project, Nueva Ecija	25,000	25,000			25,000	18,920	25,000	18,920	-	6,080	-	-	6,080	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226			277,226	58,781	238,678	58,781	-	218,445	38,548	-	179,898	86.10%	100.00%
Malogo Irrigation Project, Negros Occidental	200,000	200,000			200,000	23,842	170,386	23,842	-	176,158	29,614	-	146,545	85.19%	100.00%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000			100,000	13,206	85,199	13,206	-	86,794	14,801	-	71,993	85.20%	100.00%
Amlan Irrigation Project, Negros Oriental	31,137	31,137			31,137	23,753	29,120	23,753	-	7,384	2,017	-	5,367	93.52%	100.00%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000			50,000	7,800	39,050	7,800	-	42,200	10,950	-	31,250	78.10%	100.00%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021

as of June 30, 2022 - F1
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SECTION 6 2022	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES						OBLIGATION/ SARO	DISBURSEMENT / NCA
									UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	12=5/2		
1	2	a	b		3 = a+b	4	5	6	7=2-a	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	
Malinao Dam Improvement Project, Bohol	26,536	26,536			26,536	7,822	11,558	7,794	-	18,714	14,978	28		6,493	97.07%	100.00%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000			45,000	37,187	43,680	37,187	-	7,813	1,320	-		41,832	99.08%	100.00%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000			100,000	57,250	99,082	57,250	-	42,750	918			39,348	100.00%	9.88%
Bugko Irrigation Project, Northern Samar	41,540	41,540			41,540	22,192	41,540	2,192	-	19,348	-	20,000				
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000			62,000	61,821	61,898	61,821	-	179	102			77	99.84%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614			100,614	48,958	100,062	48,958	-	51,656	552			51,104	99.45%	100.00%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000			120,000	98,101	118,498	98,101	-	21,899	1,502			20,397	98.75%	100.00%
Manat NIP, Compostella Valley	100,000	100,000			100,000	97,944	98,653	88,761	-	2,056	1,347	9,184		9,893	98.65%	90.62%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818			141,818	98,300	141,818	97,296	-	43,518	-	1,004		44,522	100.00%	98.98%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000		(5,756)	44,244	29,610	36,361	24,383	-	14,633	7,882	5,227		11,978	72.72%	82.35%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000			30,000	16,186	30,000	16,186	-	13,814	-			13,814	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000			5,000	5,000	4,465	4,442	-	-	535	558		23	89.30%	88.84%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000			5,000	2,198	5,000	1,178	-	2,802	-	1,020		3,822	100.00%	53.61%
Libang Irrigation Project, Agusan del Sur	10,000	10,000			10,000	8,500	10,000	6,080	-	1,500	-	2,420		3,920	100.00%	71.53%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	-	(228,690)	1,973,092	1,315,541	1,851,649	1,138,307	-	657,552	121,443	177,234	713,342	84.10%	86.53%	
Chico River Pump Irrigation Project	1,401,782	1,401,782		(228,465)	1,173,317	761,513	1,069,354	631,320	-	411,804	103,963	130,193	438,034	76.29%	82.90%	
Peso-Counterpart	501,782	501,782		(228,465)	273,317	145,755	169,354	15,562	-	127,562	103,963	130,193	153,792	33.75%	10.68%	
Loan-Proceeds	900,000	900,000			900,000	615,758	900,000	615,758	-	284,242	-	-	284,242	100.00%	100.00%	
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000		(224)	799,776	554,028	782,296	506,987	-	245,747	17,480	47,041	275,309	97.79%	91.51%	
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	-	-	1,074,380	384,450	943,136	380,389	-	689,930	131,244	4,061	562,746	87.78%	98.94%	
Bayaos Small Reservoir Irrigation Project	10,000	10,000			10,000	2,945	10,000	2,945	-	7,055	-	-	7,055	100.00%	100.00%	
Dumoloc Small Reservoir Irrigation Project	150,000	150,000			150,000	6,482	150,000	6,482	-	143,518	-	-	143,518	100.00%	100.00%	
Caco Small Reservoir Irrigation Project	50,000	50,000			50,000	9,968	49,703	9,968	-	40,032	297	-	39,736	99.41%	100.00%	
Sulvec Small Reservoir Irrigation Project	69,130	69,130			69,130	39,072	69,052	39,072	-	30,058	78	-	29,980	99.89%	100.00%	
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000			15,000	14,156	14,718	14,156	-	844	282	-	562	98.12%	100.00%	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000			280,000	195,946	280,000	195,946	-	84,054	-	-	84,054	100.00%	100.00%	
Macalelon Small Reservoir Irrigation Project	100,000	100,000			100,000	27,178	99,752	27,178	-	72,822	248	-	72,574	99.75%	100.00%	
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000			50,000	12,421	49,782	12,421	-	37,579	218	-	37,360	99.56%	100.00%	
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250			20,250	15,780	19,133	15,780	-	4,470	1,117	-	3,353	94.48%	100.00%	
Bayuyan Small Reservoir Irrigation Project	100,000	100,000			100,000	619	1,226	619	-	99,381	98,774	-	608	1.23%	100.00%	
Cabano Small Reservoir Irrigation Project	50,000	50,000			50,000	3,336	43,967	3,336	-	46,664	6,033	-	40,630	87.93%	100.00%	
Beniw Small Reservoir Irrigation Project	22,500	22,500			22,500	10,581	18,234	7,754	-	11,919	4,266	2,827	10,480	81.04%	73.28%	
Bonobonot Small Reservoir Irrigation Project	22,500	22,500			22,500	2,260	8,115	1,026	-	20,240	14,385	1,233	7,089	36.07%	45.42%	
Calunasan Small Reservoir Irrigation Project	100,000	100,000			100,000	10,974	94,478	10,974	-	89,026	5,522	-	83,504	94.48%	100.00%	
Hibala Small Reservoir Irrigation Project	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	-	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000			20,000	17,733	19,975	17,733	-	2,267	25	-	2,242	99.87%	100.00%	
Tulunyan Small Reservoir Irrigation Project	10,000	10,000			10,000	10,000	10,000	10,000	-	0	-	-	0	100.00%	100.00%	
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	-	(2,718)	3,558,278	2,475,004	3,495,980	2,442,886	-	1,083,275	62,298	32,118	1,053,094	98.17%	98.70%	
Balkatan Sagip Patubig Program (BSPP)	72,000	72,000			72,000	42,769	70,751	42,769	-	29,231	1,249	-	27,982	98.26%	100.00%	
Small Irrigation Projects (SIP)	3,488,996	3,488,996		(2,718)	3,486,278	2,432,235	3,425,229	2,400,117	-	1,054,044	61,049	32,118	1,025,112	98.17%	98.68%	
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	-	(506)	466,456	413,060	458,128	397,664	-	53,397	8,328	25,396	70,464	98.11%	93.85%	
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650		(506)	370,144	321,820	361,937	315,621	-	48,324	8,207	6,199	46,316	97.65%	98.07%	
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312			96,312	91,239	96,191	72,043	-	5,073	121	19,196	24,148	99.87%	78.96%	
Sub-Program 8: Other Irrigation Systems	601,000	601,000	-	-	601,000	601,000	597,654	576,077	-	-	3,346	24,923	21,577	99.44%	95.85%	
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000			601,000	601,000	597,654	576,077	-	-	3,346	24,923	21,577	99.44%	95.85%	
TOTAL OPERATIONS	19,426,701	19,426,701	-	(242,882)	19,183,819	13,399,591	18,358,133	12,828,564	-	5,784,228	825,686	571,027	5,529,570	94.50%	95.74%	
GRAND TOTAL	31,658,839	31,658,839	(232,895)	(289,208)	31,136,736	21,473,849	28,977,374	20,747,871	-	9,662,888	2,159,362	725,977	8,229,503	91.53%	96.62%	



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of June 30, 2022 - F1
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SECTION 6 2022	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION R	
									UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA
1	2	a	b		3 = a+b	4	5	6	7=2-a	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4
Others	-														
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774			173,774	154,585	154,585	154,585		19,189	19,189	-	-	88.96%	100.00%
II. Special Provision No. 7		283,065			283,065	226,161	278,554	220,587	-	56,904	4,511	5,574	57,967	98.41%	97.54%
Balog-Balog MPIP, Phase II, Talarac		20,000			20,000	20,000	20,000	20,000		-	-	-	-	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314			1,314	314	1,314	82		1,000	-	232	1,232	100.00%	26.18%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400			26,400	26,353	26,400	26,353		47	-	-	47	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000			5,000	4,989	5,000	4,989		11	-	-	11	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000			25,000	-	25,000	-		25,000	-	-	25,000	100.00%	
Extension/Expansion of Existing National Irrigation Systems		20,000			20,000	17,568	20,000	13,880		2,432	-	3,688	6,120	100.00%	79.01%
Repair of National Irrigation System		156,665			156,665	130,251	152,154	130,251		26,414	4,511	-	21,903	97.12%	100.00%
Restoration of Communal Irrigation System		28,686			28,686	26,686	28,686	25,032		2,000	-	1,654	3,654	100.00%	93.80%
GRAND TOTAL		456,839	-		456,839	380,746	433,139	375,172		76,093	23,700	5,574	57,967	94.81%	98.54%