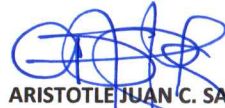


CY 2021 Irrigation Program  
 Status Report on Accomplishment  
 As of 09/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES																			
LOAN PROCEED	173,774	-	-	-	-	-	-	-	-									59.49	11.57
<b>OTHER SOURCES</b>	<b>173,774</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>									<b>59.49</b>	<b>11.57</b>
PROGRAM																			
OPERATIONS	93,665	65	20	3.56	0.21	-	-	-	-									-	-
<b>PROGRAM</b>	<b>93,665</b>	<b>65</b>	<b>20</b>	<b>3.56</b>	<b>0.21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>									<b>-</b>	<b>-</b>
PROGRAMS																			
GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-									-	-
OPERATIONS	19,626,101	19,574	5,327	235.07	185.05	8.88	287	81.81	185.67	2,703	2,042	172.49	162.60	9.25	204	76	144	48.32	30.73
SUPPORT TO OPERATIONS	1,048,179	-	-	-	-	-	-	-	-									-	-
<b>PROGRAMS</b>	<b>31,863,179</b>	<b>19,574</b>	<b>5,327</b>	<b>235.07</b>	<b>185.05</b>	<b>8.88</b>	<b>287</b>	<b>81.81</b>	<b>185.67</b>	<b>2,703</b>	<b>2,042</b>	<b>172.49</b>	<b>162.60</b>	<b>9.25</b>	<b>204</b>	<b>75.94</b>	<b>144.21</b>	<b>48.30</b>	<b>30.72</b>
<b>GRAND TOTAL</b>	<b>32,130,618</b>	<b>19,639</b>	<b>5,347</b>	<b>238.63</b>	<b>185.26</b>	<b>8.88</b>	<b>287</b>	<b>81.81</b>	<b>185.67</b>	<b>2,703</b>	<b>2,042</b>	<b>172.4908</b>	<b>162.60</b>	<b>9.25</b>	<b>204</b>	<b>75.94</b>	<b>144</b>	<b>48.17</b>	<b>30.41</b>

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Prepared by:



**ARISTOTLE JUAN C. SALAS**  
 Information Technology Officer II

Submitted by:



**SUSSIE T. TANIEGRA**  
 Acting Manager, Management Information Division

Noted by:



**ROGELIA C. DELA TORRE**  
 Manager, Corporate Planning Services

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																								
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	105	3,687	-	-	-	-	-	-	-	44	1,543	34.00	31.19	-	-
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>11,188,899</b>	-	-	-	-	-	-	-	-	<b>105</b>	<b>3,687</b>	-	-	-	-	-	-	-	<b>44</b>	<b>1,543</b>	-	-	-	-
<b>LOAN PROCEED</b>																								
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.49	11.57	
<b>Total for LOAN PROCEED</b>	<b>173,774</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>59.49</b>	<b>11.57</b>	
<b>OPERATIONS</b>																								
Balog-Balog Multipurpose Project-Phase II	400,000	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	1.06	9.93	6.96	42	-	-	450	1,151	24	19	8.80	6.13	25	-	-	309	212	13.66	8.14		
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	1,399	556	-	3.92	-	23	-	-	3,216	2,535	276	149	0.99	-	1	-	-	272	70	58.90	37.31		
Communal Irrigation System Extension	1,314	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Adaptation Works (National Systems)	1,110,000	-	-	-	-	-	-	-	-	5,857	37,051	-	-	1.46	-	3	-	-	1,866	990	63.19	38.45		
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	8,411	-	-	-	-	-	-	-	-	-	-	56.65	19.05		
EGPIP-Solar Power-Driven Pump Irrigation Projects	826,400	1,324	30	-	1.10	-	-	-	-	4,830	1,668	213	-	-	-	-	-	-	917	160	44.82	26.18		
Extension/Expansion of Existing Communal Irrigation Systems	370,650	1,075	-	2.19	0.50	-	3	-	-	1,910	1,412	332	-	0.68	-	2	-	-	522	180	56.01	31.62		
Extension/Expansion of Existing National Irrigation Systems	96,312	291	-	-	-	-	-	-	-	794	397	26	-	-	-	-	-	-	327	5	24.89	27.76		
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	10,915	1,927	-	-	-	-	-	-	-	-	-	-	-	-	
Agos RIS	90,000	-	22	-	-	-	1	-	-	540	-	-	-	-	-	-	-	-	-	-	4.31	3.78		
Abra River Irrigation System Improvement Project, Abra	300,000	-	200	-	3.00	-	1	-	-	1,800	1,379	-	-	1.32	-	-	-	-	296	-	16.47	16.12		
Angat Maasim RIS Improvement Project, Bulacan	100,000	-	-	74.00	1.50	-	-	0.50	21.00	600	333	-	-	60.00	0.70	-	-	-	-	1.00	86.86	14.99		
Lasang RIS	70,000	-	177	-	-	-	-	-	-	420	200	-	-	-	-	-	-	-	-	-	47.88	10.66		
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	-	-	2.30	2.30	-	3	-	-	600	200	-	-	2.00	0.50	-	-	-	-	-	88.00	58.04		
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	-	-	-	-	-	-	-	-	1.00	-	75	4	-	-	-	-	-	-	-	16.31	1.25		
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	-	-	-	-	-	-	-	-	2,500	200	-	-	-	-	-	-	-	-	-	12.64	0.60		
Upi Integrated Irrigation Project, Maguindanao	5,000	-	-	-	-	-	-	-	-	31	10	-	-	-	-	-	-	-	4	-	50.70	49.00		
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	60	60	-	-	-	-	-	-	-	24	-	42.66	43.19		
Talakag Irrigation Project Phase II, Bukidnon	120,000	43	-	-	-	-	-	-	-	720	75	10	-	-	-	-	-	-	720	75	50.82	22.78		
Hilabangan Irrigation Project, Negros Occidental	277,226	300	-	-	-	-	-	-	-	1,663	300	-	-	-	-	-	-	-	-	-	7.86	11.19		
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Malogo Irrigation Project, Negros Occidental	200,000	500	-	-	-	-	-	-	-	1,200	234	-	-	-	-	-	-	-	-	-	-	-	2.76	0.06
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	865	-	-	-	-	-	-	-	600	125	250	-	-	-	-	-	-	600	125	-	48.51	8.38	
Marimay Small Reservoir Irrigation Project, Apayao	20,000	-	-	-	-	-	-	-	-	120	100	-	-	-	-	-	-	-	120	50	-	100.00	85.00	
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	12	-	-	40.20	-	
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	3,714	337	-	-	-	-	-	-	5,037	3,865	399	198	2.84	35.66	-	87	-	3,277	824	-	73.64	65.05	
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	50.66	42.58	
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	0.41	100	100	-	-	-	-	-	-	0.20	-	-	-	53.20	15.01	
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	10.00	-	
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	-	-	-	-	-	-	-	-	4,687	100	-	-	-	-	-	-	-	12	-	-	25.89	1.15	
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-	-	-	30	-	-	18.05	1.22	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	180	-	-	-	-	-	-	-	220	84	-	-	-	-	-	-	-	-	-	-	77.38	30.98	
Upper Gumain River Irrigation Project, Pampanga	75,000	-	-	-	-	-	-	-	-	75	-	-	-	0.76	1.46	-	4	-	-	-	-	100.00	100.00	
Dibulan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	76.73	31.35	
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	54.64	39.28	
Tumauini River Multipurpose Project, Isabela	135,000	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	25.61	23.15	
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	50	10	-	-	-	-	-	-	-	-	-	-	63.96	3.49	
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	300	100	-	-	-	-	-	-	-	-	-	-	-	-	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	90	-	-	-	-	-	-	-	50	15	-	-	-	-	-	-	-	-	-	-	78.16	35.78	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	40.64	5.58	
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	-	-	-	-	-	-	-	-	4,688	-	-	-	-	-	-	-	-	78	-	-	10.02	3.73	
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	30	60	-	-	-	1.90	-	-	-	-	-	-	55.59	49.80	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Balog-Balog Multipurpose Project Phase II	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Malitubog-Maridagao Irrigation Project Phase II	141,818	-	-	-	-	-	-	18	-	851	1,927	-	-	-	-	-	-	-	-	-	-	38.84	39.93	
National Irrigation System Extension	20,000	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.68	6.57	
Repair of National Irrigation Systems	3,493,986	-	775	150.71	159.97	-	174	3.50	18.80	27,155	30,880	-	100	103.77	102.48	-	68	-	29.21	6,415	310	75.21	57.25	
Repair of Pump Irrigation Systems	189,894	-	-	8.37	2.89	1.92	19	-	-	780	3,496	-	-	0.08	3.12	1.92	8	-	2.00	356	93	44.50	24.96	
Restoration of Communal Irrigation Systems	28,686	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restoration of National Irrigation Systems	500,000	-	3,158	-	0.15	-	3	-	-	4,121	5,551	6	1,576	-	0.56	-	3	-	-	1,538	3,402	68.96	49.32	
Improvement of Service Roads in National Irrigation Systems	655,000	-	-	-	-	-	-	75.81	145.46	4,143	8,954	-	-	-	-	-	1	-	111.52	1,233	806	83.92	55.19	
Small Irrigation Projects (SIP)	3,488,996	8,313	-	-	-	-	-	-	-	20,882	8,397	1,150	-	3.04	2.97	1.20	2	-	0.28	6,465	1,948	45.74	23.84	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	-	-	-	-	-	-	-	-	150	840	-	-	-	-	-	-	-	84	-	-	46.59	34.77	
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.67	1.82	
Bonotbonot Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	2	-	-	3.95	0.05	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT															
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)				
Macalelon Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	700	-	-	-	-	-	-	-	-	-	-	-	4.06	-			
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	-	-	-	-	-	-	-	-	122	-	-	-	-	-	-	-	-	-	-	-	-	4.80	2.62			
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	300	1	-	-	-	-	-	-	-	-	-	-	-	31.63	17.31			
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	10	-	-	-	-	-	-	-	-	-	-	10.17	-			
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	-	-	-	-	-	-	-	-	300	25	-	-	-	-	-	-	-	-	-	-	-	8.09	4.73			
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Calunasan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-	-	-	-	1.36	0.20			
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	50.87	49.96			
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	8.75	-			
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	1.06	-			
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	30	-	7	-	-	-	-	-	-	-	18	-	-	60.87	-			
Tulunan Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	16	-	-	100.00	84.44			
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.98	5.58			
<b>Total for OPERATIONS</b>	<b>19,719,766</b>	<b>19,639</b>	<b>5,347</b>	<b>238.63</b>	<b>185.26</b>	<b>8.88</b>	<b>287</b>	<b>81.81</b>	<b>185.67</b>	<b>128,408</b>	<b>114,466</b>	<b>2,703</b>	<b>2,042</b>	<b>172.49</b>	<b>162.60</b>	<b>9.25</b>	<b>204</b>						<b>144.21</b>	<b>25,513</b>	<b>9,250</b>	<b>48.09</b>	<b>30.59</b>
<b>SUPPORT TO OPERATIONS</b>																											
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.54	11.33		
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	783,975	-	-	-	-	-	-	-	-	-	-	11,091	-	-	-	-	-	-	-	-	-	-	-	5.63	1.46		
Irrigation Management Transfer Support Services (IMTSS)	138,877	-	-	-	-	-	-	-	-	89	16,916	-	-	-	-	-	-	-	-	-	-	-	-	18.75	8.48		
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Total for SUPPORT TO OPERATIONS</b>	<b>1,048,179</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89</b>	<b>28,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>GRAND TOTAL</b>	<b>32,130,618</b>	<b>19,639</b>	<b>5,347</b>	<b>238.63</b>	<b>185.26</b>	<b>8.88</b>	<b>287</b>	<b>81.81</b>	<b>185.67</b>	<b>128,602</b>	<b>146,160</b>	<b>2,703</b>	<b>2041.59</b>	<b>172.49</b>	<b>163</b>	<b>9</b>	<b>204.00</b>						<b>144.208</b>	<b>25557</b>	<b>10793</b>	<b>48.17</b>	<b>30.41</b>

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