



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of September 30, 2022 - Final
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	8,275,480	10,398,267	8,239,800	2,913,419	557,737	35,680	2,158,467	92.93%	99.57%	75.21%	79.24%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	587,011	773,307	544,306	456,229	223,606	42,704	229,001	74.13%	92.73%	54.60%	70.39%
III. OPERATIONS	19,426,701	19,426,701	(242,882)	19,183,819	14,902,255	18,527,185	14,353,041	4,524,446	656,634	549,214	4,174,145	95.37%	96.31%	74.82%	77.47%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(5,213)	6,447,732	6,037,629	6,402,212	5,918,446	415,316	45,521	119,182	483,765	99.21%	98.03%	91.79%	92.44%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(5,080)	6,242,241	5,838,467	6,199,959	5,722,568	408,854	42,282	115,900	477,391	99.24%	98.01%	91.67%	92.30%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	12,089	12,901	10,758	3,641	2,829	1,331	2,144	82.02%	88.99%	68.39%	83.39%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(132)	189,762	187,073	189,352	185,121	2,821	410	1,952	4,231	99.71%	98.96%	97.55%	97.77%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(237,670)	12,736,086	8,864,626	12,124,973	8,434,594	4,109,130	611,113	430,032	3,690,379	93.46%	95.15%	66.23%	69.56%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(5,756)	5,062,880	2,759,047	4,704,421	2,614,894	2,309,589	358,459	144,153	2,089,527	92.81%	94.78%	51.65%	55.58%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(228,690)	1,973,092	1,653,721	1,889,901	1,540,426	548,061	83,191	113,295	349,475	85.84%	93.15%	78.07%	81.51%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	515,314	952,759	498,248	559,066	121,621	17,066	454,511	88.68%	96.69%	46.38%	52.30%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(2,718)	3,558,278	2,896,225	3,517,714	2,781,763	664,771	40,565	114,462	735,950	98.78%	96.05%	78.18%	79.08%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(506)	466,456	439,320	462,524	423,186	27,642	3,932	16,133	39,338	99.05%	96.33%	90.72%	91.49%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	597,654	576,077	-	3,346	24,923	21,577	99.44%	95.85%	95.85%	96.39%
TOTAL	31,658,839	31,658,839	(522,103)	31,136,736	23,764,746	29,698,759	23,137,147	7,894,093	1,437,977	627,599	6,561,612	93.81%	97.36%	74.31%	77.91%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	144,229	158,799	144,229	29,545	14,975	-	14,570	91.38%	100.00%	83.00%	90.82%
II. Special Provision No. 7	-	283,065	-	283,065	247,840	278,574	241,605	35,225	4,491	6,235	36,969	98.41%	97.48%	85.35%	86.73%
TOTAL	-	456,839	-	456,839	392,069	437,373	385,834	64,770	19,466	6,235	51,539	95.74%	98.41%	84.46%	88.22%
GRAND TOTAL	31,658,839	32,115,678	(522,103)	31,593,575	24,156,815	30,136,132	23,522,981	7,958,863	1,457,443	633,834	6,613,151	93.84%	97.38%	74.45%	78.06%

Certified Correct:

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HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

Milca B. Cayanga
MILCA B. CAYANGA
Acting Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	5,471,548	6,685,879	5,471,548	2,004,574	557,348	-	1,214,331	89.43%	100.00%	75.54%	81.84%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	260,693	264,587	225,013	4,283	389	35,680	39,574	99.85%	86.31%	84.92%	85.04%
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	2,543,239	3,447,801	2,543,239	904,562	-	-	904,562	100.00%	100.00%	73.76%	73.76%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	8,275,480	10,398,267	8,239,800	2,913,419	557,737	35,680	2,158,467	92.93%	99.57%	75.21%	79.24%
SUPPORT TO OPERATONS															
Establishment of Farmland GIS	115,327	115,327	(11)	115,316	111,994	113,829	107,931	3,333	1,487	4,063	5,898	98.70%	96.37%	93.60%	94.82%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(44,500)	732,412	333,225	518,314	304,017	443,687	214,098	29,208	214,298	66.71%	91.23%	41.51%	58.65%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(1,815)	139,185	131,792	131,164	123,099	9,208	8,021	8,694	8,065	93.02%	93.40%	88.44%	93.85%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	9,260	-	-	740	740	100.00%	92.60%	92.60%	92.60%
TOTAL SUPPORT TO OPERATONS	1,043,239	1,043,239	(46,326)	996,913	587,011	773,307	544,306	456,229	223,606	42,704	229,001	74.13%	92.73%	54.60%	70.39%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	(5,213)	6,447,732	6,037,629	6,402,212	5,918,446	415,316	45,521	119,182	483,765	99.21%	98.03%	91.79%	92.44%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	(5,080)	6,242,241	5,838,467	6,199,959	5,722,568	408,854	42,282	115,900	477,391	99.24%	98.01%	91.67%	92.30%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(2,280)	1,097,720	1,034,468	1,087,443	1,004,139	65,532	10,276	30,329	83,304	98.86%	97.07%	91.48%	92.34%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(629)	649,371	621,352	643,644	614,201	28,648	5,727	7,152	29,443	99.02%	98.85%	94.58%	95.43%
Repair of National Irrigation Systems	3,337,321	3,337,321	(1,491)	3,335,830	3,197,591	3,319,525	3,141,321	139,730	16,306	56,270	178,204	99.47%	98.24%	94.17%	94.63%
Restoration of National Irrigation Systems	500,000	500,000	(680)	499,320	461,861	497,262	446,373	38,139	2,059	15,489	50,889	99.45%	96.65%	89.40%	89.77%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	46,945	90,000	42,890	43,055	-	4,055	47,110	100.00%	91.36%	47.66%	47.66%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	40,821	66,776	38,216	29,179	3,224	2,605	28,560	95.39%	93.62%	54.59%	57.23%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	99,533	99,927	99,533	467	73	-	394	99.93%	100.00%	99.53%	99.61%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	99,734	99,968	99,734	266	32	-	235	99.97%	100.00%	99.73%	99.77%
Abra River Irrigation System Improvement Project	300,000	300,000	-	300,000	236,163	295,414	236,163	63,837	4,586	-	59,251	98.47%	100.00%	78.72%	79.94%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	-	15,730	12,089	12,901	10,758	3,641	2,829	1,331	2,144	82.02%	88.99%	68.39%	83.39%
Repair of Communal Irrigation Systems	15,730	15,730	-	15,730	12,089	12,901	10,758	3,641	2,829	1,331	2,144	82.02%	88.99%	68.39%	83.39%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(132)	189,762	187,073	189,352	185,121	2,821	410	1,952	4,231	98.71%	98.96%	97.55%	97.77%
Repair of Pump Irrigation Systems	189,894	189,894	(132)	189,762	187,073	189,352	185,121	2,821	410	1,952	4,231	99.71%	98.96%	97.55%	97.77%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	(237,670)	12,736,086	8,864,626	12,124,973	8,434,594	4,109,130	611,113	430,032	3,690,379	93.46%	95.15%	66.23%	69.56%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	(5,756)	5,062,880	2,758,047	4,704,421	2,614,894	2,309,589	358,459	144,153	2,089,627	92.81%	94.78%	51.65%	55.58%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	329,460	400,000	329,460	70,540	-	-	70,540	100.00%	100.00%	82.37%	82.37%
Jalaar River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	250,000	1,586,274	187,691	1,569,088	232,814	62,309	1,398,584	87.20%	100.00%	10.32%	11.83%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	250,000	790,311	187,691	773,125	232,814	62,309	602,621	77.24%	75.08%	18.34%	23.75%
Loan-Proceeds	795,963	795,963	-	795,963	-	795,963	-	795,963	-	-	795,963	100.00%	100.00%	0.00%	0.00%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	-	50,000	35,775	49,860	35,775	14,225	140	-	14,085	99.72%	100.00%	71.55%	71.75%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	-	25,000	19,547	17,965	17,965	5,453	7,035	1,581	-	71.86%	91.91%	71.86%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	7,788	25,000	7,788	17,212	-	-	17,212	100.00%	100.00%	31.15%	31.15%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	798,963	795,345	788,732	1,037	4,655	10,231	6,613	99.42%	98.72%	98.59%	99.17%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,122	30,472	30,122	350	-	-	350	100.00%	100.00%	98.85%	98.85%
Dibuluan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,047	23,205	23,047	158	-	-	158	100.00%	100.00%	99.32%	99.32%
Tumauni River Multipurpose Project, Isabela	135,000	135,000	-	135,000	112,306	131,854	93,780	22,694	3,146	18,526	38,073	97.67%	83.50%	69.47%	71.12%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	72,240	98,558	72,240	27,760	1,442	-	26,317	98.56%	100.00%	72.24%	73.30%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	74,424	74,924	74,424	576	76	-	501	99.90%	100.00%	99.23%	99.33%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	51,916	60,235	51,916	13,084	4,765	-	8,318	92.67%	100.00%	79.87%	86.19%



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Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	24,729	25,000	24,729	271	-	-	271	100.00%	100.00%	98.91%	98.91%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	-	277,226	125,424	244,424	125,424	151,802	32,802	-	119,000	88.17%	100.00%	45.24%	51.31%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	-	200,000	28,406	175,060	28,406	171,594	24,940	-	146,654	87.53%	100.00%	14.20%	16.23%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	-	100,000	44,570	85,199	44,570	55,430	14,801	-	40,629	85.20%	100.00%	44.57%	52.31%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	28,814	29,495	24,149	2,323	1,642	4,665	5,346	94.73%	83.81%	77.56%	81.88%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	27,568	39,379	22,627	22,432	10,621	4,942	16,752	78.76%	82.08%	45.25%	57.46%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	14,600	17,124	10,030	11,936	9,412	4,569	7,094	64.53%	68.70%	37.80%	58.57%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	44,000	44,155	40,041	1,000	845	3,959	4,115	98.12%	91.00%	88.98%	90.68%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	79,523	99,756	74,190	20,477	244	5,333	25,567	99.76%	93.29%	74.19%	74.37%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	29,069	41,540	27,201	12,471	-	1,868	14,339	100.00%	93.57%	65.48%	65.48%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	61,921	61,921	-	79	79	0	99.87%	99.87%	99.87%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	-	100,614	61,680	100,389	54,563	38,934	225	7,116	45,825	99.78%	88.46%	54.23%	54.35%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	-	120,000	108,662	119,394	104,148	11,338	606	4,514	15,246	99.50%	95.85%	86.79%	87.23%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	98,196	98,676	94,148	1,804	1,324	4,049	4,528	98.68%	95.88%	94.15%	95.41%
Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	103,300	141,818	99,252	38,518	-	4,048	42,566	100.00%	96.08%	69.99%	69.99%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(5,756)	44,244	29,610	37,934	27,627	20,390	6,310	1,984	10,307	75.87%	93.30%	62.44%	72.83%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	23,307	30,000	23,307	6,693	-	-	6,693	100.00%	100.00%	77.69%	77.69%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	4,465	4,465	-	535	535	-	89.30%	89.30%	89.30%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	1,254	-	-	3,746	3,746	100.00%	25.08%	25.08%	25.08%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	9,903	-	-	97	97	100.00%	99.03%	99.03%	99.03%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(228,690)	1,973,092	1,653,721	1,889,901	1,540,426	548,061	83,191	113,295	349,475	85.84%	93.15%	78.07%	81.61%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(228,465)	1,173,317	1,045,755	1,103,595	938,730	356,027	69,722	107,024	164,865	78.73%	89.77%	80.01%	85.06%
Peso-Counterpart	501,782	501,782	(228,465)	273,317	145,755	203,595	38,730	356,027	69,722	107,024	164,865	40.57%	26.57%	14.17%	19.02%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(224)	799,776	607,967	786,306	601,696	192,033	13,469	6,271	184,610	98.29%	98.97%	75.23%	76.52%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	-	1,074,380	515,314	952,759	498,248	559,066	121,621	17,066	454,511	88.68%	96.69%	46.38%	52.30%
Bayaas Small Reservoir Irrigation Project	10,000	10,000	-	10,000	4,813	10,000	4,813	5,187	-	-	5,187	100.00%	100.00%	48.13%	48.13%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	-	150,000	8,946	150,000	8,946	141,054	-	-	141,054	100.00%	100.00%	5.96%	5.96%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	14,155	50,000	14,155	35,845	-	-	35,845	100.00%	100.00%	28.31%	28.31%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	42,274	69,130	42,274	26,856	-	-	26,856	100.00%	100.00%	61.15%	61.15%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	14,668	14,735	14,668	332	265	-	67	98.23%	100.00%	97.78%	99.54%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	270,201	280,000	270,201	9,799	-	-	9,799	100.00%	100.00%	96.50%	96.50%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	38,015	100,000	38,015	61,985	-	0	61,985	100.00%	100.00%	38.01%	38.01%
Ibato-Iraan Small Reservoir Irrigation Project, Patawan	50,000	50,000	-	50,000	13,057	50,000	13,024	36,943	-	33	36,976	100.00%	99.75%	26.05%	26.05%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	-	20,250	16,873	19,523	16,873	3,377	727	-	2,649	96.41%	100.00%	83.32%	86.43%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	705	1,238	705	99,295	98,762	-	533	1.24%	100.00%	0.71%	56.93%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	5,670	46,597	5,670	44,330	3,403	-	40,927	93.19%	100.00%	11.34%	12.17%
Beniw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	14,417	21,602	11,003	8,083	898	3,414	10,599	96.01%	76.32%	48.90%	50.94%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	9,920	5,880	5,320	12,580	16,620	4,600	560	26.13%	53.63%	23.64%	90.47%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	28,460	99,055	19,441	71,540	945	9,019	79,614	99.06%	68.31%	19.44%	19.63%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	-	20,000	18,139	20,000	18,139	1,861	0	-	1,861	100.00%	100.00%	90.70%	90.70%
Tulunon Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(2,718)	3,558,278	2,896,225	3,617,714	2,781,763	664,771	40,565	114,462	735,950	98.78%	96.05%	78.18%	79.08%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	-	72,000	54,475	71,446	54,475	17,525	554	-	16,971	99.23%	100.00%	75.66%	76.25%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(2,718)	3,486,278	2,841,750	3,446,267	2,727,288	647,246	40,011	114,462	718,979	98.78%	95.97%	78.23%	79.14%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021

as of September 30, 2022 - Final
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(506)	466,456	439,320	462,524	423,186	27,642	3,932	16,133	39,338	99.05%	96.33%	90.72%	91.49%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(506)	370,144	346,985	366,213	343,583	23,665	3,931	3,401	22,630	98.80%	99.02%	92.82%	93.82%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	92,335	96,311	79,603	3,977	1	12,732	16,708	100.00%	86.21%	82.65%	82.65%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	597,654	576,077	-	3,346	24,923	21,577	99.44%	95.85%	95.85%	96.39%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	597,654	576,077	-	3,346	24,923	21,577	99.44%	95.85%	95.85%	96.39%
TOTAL OPERATIONS	19,426,701	19,426,701	(242,882)	19,183,819	14,902,255	18,527,185	14,353,041	4,524,446	656,634	549,214	4,174,145	95.37%	96.31%	74.82%	77.47%
GRAND TOTAL	31,658,839	31,658,839	(522,103)	31,136,736	23,764,746	29,698,759	23,137,147	7,894,093	1,437,977	627,599	6,561,612	93.81%	97.36%	74.31%	77.91%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	144,229	158,799	144,229	29,545	14,975	-	14,570	91.38%	100.00%	83.00%	90.82%
II. Special Provision No. 7		283,065	-	283,065	247,840	278,574	241,605	35,225	4,491	6,235	36,969	98.41%	97.48%	85.35%	86.73%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	4,989	5,000	4,989	11	-	-	11	100.00%	100.00%	99.77%	99.77%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	-	25,000	-	25,000	-	-	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	-	20,000	20,000	20,000	13,896	-	-	6,104	6,104	100.00%	69.48%	69.48%	69.48%
Repair of National Irrigation System		156,665	-	156,665	146,451	152,174	146,451	10,214	4,491	-	5,723	97.13%	100.00%	93.48%	96.24%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,559	-	-	127	127	100.00%	99.56%	99.56%	99.56%
TOTAL		456,839	-	456,839	392,069	437,373	385,834	64,770	19,466	6,235	51,539	95.74%	98.41%	84.46%	88.22%
GRAND TOTAL	31,658,839	32,115,678	(522,103)	31,593,575	24,156,815	30,136,132	23,522,981	7,958,863	1,457,443	633,834	6,613,151	93.84%	97.38%	74.45%	78.06%