

CY 2021 Irrigation Program
 Status Report on Accomplishment
 As of September 30, 2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																			
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.69	87.10
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																			
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.05	92.45
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering	735,612	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.29	36.68
Activities of Various Projects																			
Irrigation Management Transfer Support Services (IMTSS)	138,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.45	58.64
Payment for ROW, Completion Works and Unpaid Claims	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Damages of Completed Projects																			
Total for SUPPORT TO OPERATIONS	999,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																			
PROGRAM 1: Irrigation Systems Restoration Program	6,458,201	-	4,332	214.53	168.77	1.92	201	79.51	185.26	-	3,740	268.40	174.96	1.92	217	100.29	233.37	98.75	93.20
Sub-Program 1: National Irrigation Systems	6,252,710	-	4,332	206.16	165.88	-	182	79.51	185.26	-	3,740	260.03	170.84	-	198	100.29	231.37	98.72	93.12
Sub-Program 2: Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	81.70
Sub-Program 3: Other Irrigation Systems	189,762	-	-	8.37	2.89	1.92	19	-	-	-	-	8.37	4.12	1.92	19	-	2.00	99.78	96.82
PROGRAM 2: Irrigation Systems Development Program	12,965,852	19,607	995	3.25	14.35	6.96	86	2.00	0.41	16,276	1,001	17.81	77.02	9.45	425	2.25	30.53	78.78	67.85
Sub-Program 1: New Irrigation Systems	5,062,880	6,007	337	-	-	-	18	2.00	0.41	5,275	337	6.14	46.09	-	283	1.97	30.15	59.62	54.69
Sub-Program 2: Establishment of Pump Irrigation Systems	2,201,558	2,302	30	-	-	-	-	-	-	1,121	30	-	-	-	-	-	-	93.16	76.35
Sub-Program 3: Small Reservoir Irrigation Projects	1,074,380	42	-	-	-	-	-	-	-	263	-	-	-	-	-	-	-	68.04	59.04
Sub-Program 4: Special Irrigation Projects	3,559,578	8,491	72	1.06	9.93	6.96	42	-	-	6,916	78	6.17	25.17	9.45	119	0.28	0.38	94.37	77.01
Sub-Program 5: Extension/Expansion Irrigation Systems	466,456	1,366	-	2.19	0.50	-	3	-	-	1,281	-	5.50	0.90	-	3	-	-	97.80	88.19
Sub-Program 6: Other Irrigation Projects	601,000	1,399	556	-	3.92	-	23	-	-	1,421	556	-	4.86	-	20	-	-	99.61	93.38
Total for OPERATIONS	19,424,053	19,607	5,327	217.78	183.12	8.88	287	81.51	185.67	16,276	4,741	286.21	251.98	11.37	642	102.54	263.90	85.42	76.28
OTHER SOURCES																			
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96
SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	0.30	-	52	48	20.85	1.92	-	-	0.49	-	98.48	86.28
Total for OTHER SOURCES	456,839	87	20	20.85	2.14	-	-	0.30	-	52	48	20.85	1.92	-	-	0.49	-	99.06	87.30
GRAND TOTAL	32,068,791	19,694	5,347	238.63	185.26	8.88	287	81.81	185.67	16,328	4,789	307.06	253.90	11.37	642	103.03	263.90	85.73	76.54

System Generated by Online Physical and Financial Information System

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	RHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																								
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	11,188,899																							
SUPPORT TO OPERATIONS																								
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	735,612	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Management Transfer Support Services (IMTSS)	138,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	999,001																							
OPERATIONS																								
PROGRAM 1: Irrigation Systems Restoration Program	6,458,201	-	4,332	214.53	168.77	1.92	201	79.51	185.26	46,016	88,044	-	3,740	268.40	174.96	1.92	217	100.29	233.37	26,885	37,763	98.75	93.20	
Sub-Program 1: National Irrigation Systems	6,252,710	-	4,332	206.16	165.88	-	182	79.51	185.26	45,236	84,548	-	3,740	260.03	170.84	-	198	100.29	231.37	26,306	37,592	98.72	93.12	
Climate Change Adaptation Works (National Systems)	1,107,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Improvement of Service Roads in National Irrigation Systems	649,371	-	-	-	-	-	-	75.51	145.46	4,143	8,954	-	-	-	-	-	1	75.32	147.66	2,521	1,125	100.07	93.96	
Abra River Irrigation System Improvement Project, Abra	300,000	-	200	-	3.00	-	1	-	-	1,800	1,379	-	120	-	3.00	-	1	-	-	1,664	1,294	92.46	92.00	
Angat Maasim RIS Improvement Project, Bulacan	100,000	-	-	74.00	1.50	-	-	0.50	21.00	600	333	-	-	74.00	1.50	-	-	-	0.50	21.00	-	-	100.00	100.00
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	-	-	2.30	2.30	-	3	-	-	600	200	-	-	5.00	2.30	-	4	-	-	600	200	100.00	100.00	
Agos RIS	90,000	-	22	-	-	-	1	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	67.58	66.28
Lasang RIS	70,000	-	177	-	-	-	-	-	-	420	200	-	177	-	-	-	-	-	-	420	-	-	100.00	98.65
Repair of National Irrigation Systems	3,336,126	-	775	129.86	158.93	-	174	3.50	18.80	27,155	30,880	-	775	181.03	159.81	-	182	24.47	29.71	13,894	9,890	99.97	95.41	
Restoration of National Irrigation Systems	499,320	-	3,158	-	0.15	-	3	-	-	4,121	5,551	-	2,668	-	2.78	-	6	-	33.00	2,939	4,097	100.06	88.83	
Sub-Program 2: Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	81.70
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	81.70
Sub-Program 3: Other Irrigation Systems	189,762	-	-	8.37	2.89	1.92	19	-	-	780	3,496	-	-	8.37	4.12	1.92	19	-	2.00	579	171	99.78	96.82	
Repair of Pump Irrigation Systems (189,816)	189,762	-	-	8.37	2.89	1.92	19	-	-	780	3,496	-	-	8.37	4.12	1.92	19	-	2.00	579	171	99.78	96.82	
PROGRAM 2: Irrigation Systems Development Program	12,965,852	19,607	995	3.25	14.35	6.96	86	2.00	0.41	82,392	26,422	16,276	1,001	17.81	77.02	9.45	425	2.25	30.53	33,458	12,613	78.78	67.85	
Sub-Program 1: New Irrigation Systems	5,062,880	6,007	337	-	-	-	18	2.00	0.41	39,047	9,196	5,275	337	6.14	46.09	-	283	1.97	30.15	9,206	6,100	19.62	54.69	
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	300	100	-	-	-	-	-	-	-	-	280	-	-	93.05	92.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	126	-	-	83.87	71.52
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	43	-	-	35.84	29.73
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	3,714	337	-	-	-	-	-	-	5,037	3,865	3,715	337	5.38	41.13	-	272	-	29.76	4,944	3,799	100.00	98.15	
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	112	1,021	100.00	100.00	
Dibuluan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	58	1,080	100.00	99.60	
Tumauini River Multipurpose Project, Isabela	135,000	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	72.31	70.84
Balog-Balog Multipurpose Project-Phase II	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.46	82.62
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	-	0.41	100	100	-	-	-	-	-	-	0.39	-	-	-	98.50	75.78
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	30	60	162	-	-	3.50	-	7	-	-	-	-	-	90.01	89.91
Upper Gumain River Irrigation Project, Pampanga	75,000	-	-	-	-	-	-	-	-	75	-	-	-	0.76	1.46	-	4	0.97	-	-	-	-	100.00	100.00
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	60	60	110	-	-	-	-	-	-	-	60	-	-	100.00	98.40
Hilabangan Irrigation Project, Negros Occidental	277,226	300	-	-	-	-	-	-	-	1,663	300	200	-	-	-	-	-	-	-	167	-	-	70.08	54.68

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										RHY (%)	FIN (%)	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB			
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	10,915	1,927	-	-	-	-	-	-	-	-	-	-	-	16.43	16.46
Malogo Irrigation Project, Negros Occidental	200,000	500	-	-	-	-	-	-	-	1,200	234	60	-	-	-	-	-	-	-	30	-	-	28.23	14.12
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	49.43	44.53	
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	50	10	25	-	-	-	-	-	-	-	-	-	100.00	83.52	
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	28	-	37.33	45.14	
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	13	-	43.79	36.18	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	90	-	-	-	-	-	-	-	50	15	90	-	-	-	-	-	-	-	-	-	100.00	93.00	
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	-	-	-	-	-	-	-	-	2,500	200	-	-	-	-	-	-	-	-	-	-	75.92	74.11	
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	865	-	-	-	-	-	-	-	600	125	690	-	-	-	-	-	-	600	125	-	33.47	48.85	
Talakag Irrigation Project Phase II, Bukidnon	120,000	43	-	-	-	-	-	-	-	720	75	43	-	-	-	-	-	-	720	75	-	100.00	86.21	
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	600	-	-	100.00	97.24	
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	44,244	-	-	-	-	-	-	-	-	4,688	-	-	-	-	-	-	-	-	348	-	-	30.24	54.46	
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	-	-	-	-	-	-	-	-	4,687	100	-	-	-	-	-	-	-	-	392	-	44.38	75.94	
Malitubog-Maridagao Irrigation Project Phase II	141,818	-	-	-	-	-	18	-	-	851	1,927	-	-	-	-	-	-	-	-	-	-	70.21	70.21	
Upi Integrated Irrigation Project, Maguindanao	5,000	-	-	-	-	-	-	-	-	31	10	-	-	-	-	-	-	-	-	25	-	100.00	87.63	
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	-	-	-	-	-	-	-	1.00	75	4	-	-	-	-	-	1.00	-	-	75	-	100.00	22.31	
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	-	1.00	150	-	-	-	-	-	-	-	-	-	150	-	100.00	100.00	
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-	-	-	-	435	-	88.29	65.48	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	180	-	-	-	-	-	-	-	220	84	180	-	-	-	-	-	-	-	-	-	100.00	99.87	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,201,558	2,302	30	-	-	-	-	-	-	13,241	1,668	1,121	30	-	-	-	-	-	-	3,319	526	33.16	76.95	
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	8,411	-	-	-	-	-	-	-	-	-	-	-	44.65	79.95	
EGPIP-Solar Power-Driven Pump Irrigation Projects	799,776	1,302	30	-	-	-	-	-	-	4,830	1,668	1,121	30	-	-	-	-	-	-	3,319	526	30.56	70.04	
Sub-Program 3: Small Reservoir Irrigation Projects	1,074,380	42	-	-	-	-	-	-	-	2,852	1,666	263	-	-	-	-	-	-	-	444	50	10.04	59.04	
Marimay Small Reservoir Irrigation Project, Apayao	20,000	-	-	-	-	-	-	-	-	120	100	-	-	-	-	-	-	-	-	120	50	100.00	100.00	
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	-	-	-	-	-	-	-	-	122	-	-	-	-	-	-	-	-	-	-	-	83.57	83.32	
Calunasan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	80	-	112	-	-	-	-	-	-	-	47	-	25.33	18.34	
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	30	-	10	-	-	-	-	-	-	-	30	-	100.00	100.00	
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	83	-	-	-	-	-	-	-	27	-	88.10	38.63	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	-	-	-	-	-	-	-	-	150	840	-	-	-	-	-	-	-	-	150	-	100.00	99.29	
Bonotbonot Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	18	-	-	-	-	-	-	-	19	-	49.78	21.86	
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	-	-	-	-	-	-	-	-	300	25	40	-	-	-	-	-	-	-	-	-	49.84	93.47	
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	4.22	0.69	
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	31.55	
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	35	-	16.22	10.74	
Tulunan Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	16	-	100.00	100.00	
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.00	21.06	
Macalelon Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	700	-	-	-	-	-	-	-	-	-	-	58.99	31.29	
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	300	1	-	-	-	-	-	-	-	-	-	-	64.82	58.99	
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.47	79.28	
Sub-Program 4: Special Irrigation Projects	3,559,578	8,491	72	1.06	9.93	6.96	42	-	-	21,332	9,548	6,916	78	6.17	25.17	9.45	119	0.28	0.38	17,503	5,366	44.37	77.01	
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	1.06	9.93	6.96	42	-	-	450	1,151	123	78	1.06	9.93	6.96	42	-	-	530	1,042	100.00	97.51	
Small Irrigation Projects (SIP) (3,488,947)	3,487,578	8,368	-	-	-	-	-	-	-	20,882	8,397	6,793	-	5.11	15.24	2.49	77	0.28	0.38	16,973	4,324	94.25	76.58	
Sub-Program 5: Extension/Expansion Irrigation Systems	466,456	1,366	-	2.19	0.50	-	3	-	-	2,704	1,809	1,281	-	5.50	0.90	-	3	-	-	2,331	475	97.80	88.19	
Extension/Expansion of Existing Communal Irrigation Systems	370,144	1,075	-	2.19	0.50	-	3	-	-	1,910	1,412	1,075	-	5.50	0.90	-	3	-	-	1,413	460	100.14	90.89	
Extension/Expansion of Existing National Irrigation Systems	96,312	291	-	-	-	-	-	-	-	794	397	206	-	-	-	-	-	-	-	918	15	88.83	77.81	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	RHY (%)	FIN (%)
Sub-Program 6: Other Irrigation Projects	601,000	1,399	556	-	3.92	-	23	-	-	3,216	2,535	1,421	556	-	4.86	-	20	-	-	655	96	19.61	93.38
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	1,399	556	-	3.92	-	23	-	-	3,216	2,535	1,421	556	-	4.86	-	20	-	-	655	96	19.61	93.38
Total for OPERATIONS	19,424,053	19,607	5,327	217.78	183.12	8.88	287	81.51	185.67	128,408	114,466	16,276	4,741	286.21	251.98	11.37	642	102.54	263.90	60,343	50,376	15.42	76.28
OTHER SOURCES																							
LOAN PROCEED																							
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96
Total for LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96
SPECIAL PROVISION																							
Communal Irrigation System Extension	1,314	40	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	49	-	100.00	99.71
EGPIP-Solar Power-Driven Pump Irrigation Projects	26,400	22	-	-	1.10	-	-	-	-	-	-	22	-	1.10	-	-	-	-	-	-	-	100.00	90.88
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.95	-
Balog-Balog Multipurpose Project Phase II	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.95
National Irrigation System Extension	20,000	25	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	100.00	69.40
Repair of National Irrigation Systems	156,665	-	-	20.85	1.04	-	-	-	-	-	-	-	-	20.85	0.82	-	-	-	-	271	-	19.81	98.24
Restoration of Communal Irrigation Systems	28,686	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148	-	100.00	99.48
Improvement of Service Roads in National Irrigation Systems	5,000	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	-	0.49	-	-	-	100.00	96.17
Total for SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	0.30	-	-	-	52	48	20.85	1.92	-	-	-	-	468	-	18.48	86.28
GRAND TOTAL	32,068,791	19,694	5,347	238.63	185.26	8.88	287	81.81	185.67	128,602	146,160	16,328	4,789	307.06	253.90	11.37	642	103.03	263.90	60,921	52,136	15.73	76.54

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