



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of December 31, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	6,394,386	8,477,703	6,296,851	-	4,794,513	2,478,301	97,535	2,180,852	75.77%	98.47%	74.28%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	-	1,043,239	211,336	589,605	170,525	-	831,903	453,634	40,811	419,080	56.52%	80.69%	28.92%
III. OPERATIONS	19,426,701	19,426,701	-	19,426,701	10,351,314	17,479,222	9,694,311	-	9,075,387	1,947,479	657,002	7,784,911	89.98%	93.65%	55.46%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	-	6,452,945	4,741,681	6,269,528	4,534,615	-	1,711,264	183,417	207,067	1,734,914	97.16%	95.63%	72.33%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	-	6,247,321	4,618,694	6,070,917	4,416,155	-	1,628,627	176,404	202,539	1,654,762	97.18%	95.61%	72.74%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	3,261	10,964	3,261	-	12,469	4,766	-	7,703	69.70%	100.00%	29.74%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	-	189,894	119,726	187,647	115,198	-	70,168	2,247	4,528	72,448	98.82%	96.22%	61.39%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	-	12,973,756	5,609,632	11,209,694	5,159,697	-	7,364,124	1,764,062	449,936	6,049,997	86.40%	91.98%	46.03%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	-	5,068,636	1,812,147	4,186,514	1,562,818	-	3,256,489	882,122	249,329	2,623,696	82.60%	86.24%	37.33%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	-	2,201,782	978,045	1,706,257	887,777	-	1,223,737	495,525	90,268	818,480	77.49%	90.77%	52.03%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	150,158	935,486	149,932	-	924,222	138,894	227	785,555	87.07%	99.85%	16.03%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	-	3,560,996	1,806,958	3,357,312	1,727,502	-	1,754,038	203,684	79,455	1,629,810	94.28%	95.60%	51.45%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	-	466,962	333,443	431,316	302,786	-	133,519	35,646	30,657	128,530	92.37%	90.81%	70.20%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	528,881	592,807	528,881	-	72,119	8,193	-	63,926	98.64%	100.00%	89.22%
TOTAL	31,658,839	31,658,839	(232,895)	31,425,944	16,957,036	26,546,530	16,161,688	-	14,701,803	4,879,414	795,348	10,384,842	83.85%	95.31%	60.88%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	59,749	150,087	59,749	-	114,025	23,687	-	90,338	86.37%	100.00%	39.81%
II. Special Provision No. 7	-	283,065	-	283,065	126,550	282,363	126,550	-	156,515	702	-	155,813	99.75%	100.00%	44.82%
TOTAL	-	456,839	-	456,839	186,299	432,450	186,299	-	270,540	24,389	-	246,151	94.66%	100.00%	43.08%

Certified Corrects

HELEN T. LAOYAN

Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



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								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	3,900,226	4,786,656	3,900,226	-	3,575,896	2,456,571	-	886,430	64.03%	100.00%	81.48%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976		264,976	170,259	243,246	156,971	-	94,717	21,730	13,288	86,275	91.80%	92.20%	64.53%
Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,447,801	3,447,801		3,447,801	2,323,901	3,447,801	2,239,654	-	1,123,900	-	84,247	1,208,147	100.00%	96.37%	64.96%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	6,394,386	8,477,703	6,296,851	-	4,794,513	2,478,301	97,535	2,180,852	75.77%	98.47%	74.28%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327		115,327	45,409	104,421	44,120	-	69,919	10,906	1,289	60,302	90.54%	97.16%	42.25%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912		776,912	82,453	382,196	70,078	-	694,459	394,716	12,375	312,118	49.19%	84.99%	18.34%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000		141,000	83,474	102,987	56,327	-	57,526	38,013	27,147	46,660	73.04%	67.48%	54.69%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000		10,000	-	-	-	-	10,000	10,000	-	-	-	-	-
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	-	1,043,239	211,336	589,605	170,525	-	831,903	453,634	40,811	419,080	56.52%	80.69%	28.92%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945		6,452,945	4,741,681	6,269,528	4,534,615	-	1,711,264	183,417	207,067	1,734,914	97.16%	95.63%	72.33%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321		6,247,321	4,618,694	6,070,917	4,416,155	-	1,628,627	176,404	202,539	1,654,762	97.18%	95.61%	72.74%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000		1,100,000	670,279	1,044,066	655,118	-	429,721	55,934	15,161	388,947	94.92%	97.74%	62.75%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000		650,000	534,402	629,403	500,810	-	115,598	20,597	33,592	128,593	96.83%	93.71%	79.57%
Repair of National Irrigation Systems	3,337,321	3,337,321		3,337,321	2,685,637	3,270,674	2,587,979	-	651,684	66,647	97,658	682,695	98.00%	96.36%	79.13%
Restoration of National Irrigation Systems	500,000	500,000		500,000	366,748	484,876	344,471	-	133,252	15,124	22,277	140,406	96.98%	93.93%	71.04%
Agos RIS Improvement Project, Quezon	90,000	90,000		90,000	37,315	89,595	17,397	-	52,685	405	19,918	72,198	99.55%	46.62%	19.42%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000		70,000	22,473	66,776	11,473	-	47,527	3,224	11,000	55,303	95.39%	51.05%	17.18%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000		100,000	79,297	99,726	79,297	-	20,703	274	-	20,428	99.73%	100.00%	79.52%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000		100,000	97,094	99,839	97,094	-	2,906	161	-	2,744	99.84%	100.00%	97.25%
Abra River Irrigation System Improvement Project	300,000	300,000		300,000	125,448	285,963	122,516	-	174,552	14,037	2,932	163,447	95.32%	97.66%	42.84%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730		15,730	3,261	10,964	3,261	-	12,469	4,766	-	7,703	69.70%	100.00%	29.74%
Repair of Communal Irrigation Systems	15,730	15,730		15,730	3,261	10,964	3,261	-	12,469	4,766	-	7,703	69.70%	100.00%	29.74%
Sub-Program 3: Other Irrigation Systems	189,894	189,894		189,894	119,726	187,647	115,198	-	70,168	2,247	4,528	72,448	98.82%	96.22%	61.39%
Repair of Pump Irrigation Systems	189,894	189,894		189,894	119,726	187,647	115,198	-	70,168	2,247	4,528	72,448	98.82%	96.22%	61.39%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756		12,973,756	5,609,632	11,209,694	5,159,697	-	7,364,124	1,764,062	449,936	6,049,997	86.40%	91.98%	46.03%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636		5,068,636	1,812,147	4,186,514	1,562,818	-	3,256,489	882,122	249,329	2,623,696	82.60%	86.24%	37.33%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000		400,000	236,363	358,025	151,144	-	163,637	41,975	85,218	206,880	89.51%	63.95%	42.22%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088		1,819,088	100,000	1,435,923	54,609	-	1,719,088	383,165	45,391	1,381,314	78.94%	54.61%	3.80%
Peso-Counterpart	1,023,125	1,023,125		1,023,125	100,000	639,960	54,609	-	923,125	383,165	45,391	585,351	62.55%	54.61%	8.53%
Loan-Proceeds	795,963	795,963		795,963	-	795,963	-	-	795,963	-	-	795,963	100.00%	100.00%	0.00%
Lower Apayao Irrigation Project, Apayao	50,000	50,000		50,000	7,002	49,422	7,002	-	42,998	578	-	42,420	98.84%	100.00%	14.17%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000		25,000	10,583	11,662	8,343	-	14,417	13,338	2,240	3,320	46.65%	78.83%	71.54%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000		25,000	220	24,600	220	-	24,780	400	-	24,380	98.40%	100.00%	0.89%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000		800,000	635,568	786,886	635,568	-	164,432	13,114	-	151,318	98.36%	100.00%	80.77%
Dabubu Irrigation Project, Isabela	30,472	30,472		30,472	22,663	30,472	22,663	-	7,809	-	-	7,809	100.00%	100.00%	74.37%
Dibuluan River Irrigation Project, Isabela	23,205	23,205		23,205	18,466	23,133	18,466	-	4,739	72	-	4,667	99.69%	100.00%	79.83%
Turmauni River Multipurpose Project, Isabela	135,000	135,000		135,000	64,366	127,347	64,366	-	70,634	7,653	-	62,980	94.33%	100.00%	50.54%
Bayabas Irrigation Project, Bulacan	100,000	100,000		100,000	51,393	97,590	51,393	-	48,607	2,410	-	46,196	97.59%	100.00%	52.66%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000		75,000	73,542	74,924	73,542	-	1,458	76	-	1,382	99.90%	100.00%	98.16%
North Lawis Palongohan IP, Zambales	65,000	65,000		65,000	42,992	61,017	42,992	-	22,008	3,983	-	18,025	93.87%	100.00%	70.46%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000		25,000	3,358	25,000	3,358	-	21,642	-	-	21,642	100.00%	100.00%	13.43%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226		277,226	40,863	235,575	31,376	-	236,363	41,651	9,487	204,199	84.98%	76.78%	13.32%



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								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
Malogo Irrigation Project, Negros Occidental	200,000	200,000		200,000	4,503	7,732	4,503	-	195,497	192,268	-	3,229	3.87%	100.00%	58.24%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000		100,000	164	164	164	-	99,836	99,836	-	-	0.16%	100.00%	100.00%
Amlan Irrigation Project, Negros Oriental	31,137	31,137		31,137	16,543	27,378	15,603	-	14,594	3,759	940	11,775	87.93%	94.32%	56.99%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000		50,000	60	39,050	60	-	49,940	10,950	-	38,990	78.10%	100.00%	0.15%
Malinao Dam Improvement Project, Bohol	26,536	26,536		26,536	5,456	11,841	5,456	-	21,080	14,695	-	6,385	44.62%	100.00%	46.08%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000		45,000	29,882	41,023	29,882	-	15,118	3,977	-	11,141	91.16%	100.00%	72.84%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000		100,000	40,503	96,491	39,756	-	59,497	3,509	746	56,734	96.49%	98.16%	41.20%
Bugko Irrigation Project, Northern Samar	41,540	41,540		41,540	29,408	41,540	1,847	-	12,132	-	27,561	39,693	100.00%	6.28%	4.45%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000		62,000	51,574	58,710	51,574	-	10,426	3,290	-	7,136	94.69%	100.00%	87.85%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614		100,614	26,514	91,316	26,514	-	74,100	9,298	-	64,802	90.76%	100.00%	29.04%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000		120,000	71,284	111,850	71,284	-	48,716	8,150	-	40,566	93.21%	100.00%	63.73%
Manat NIP, Compostella Valley	100,000	100,000		100,000	72,544	98,641	45,206	-	27,456	1,359	27,338	53,434	98.64%	62.32%	45.83%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818		141,818	86,100	141,626	82,711	-	55,718	192	3,389	58,915	99.86%	96.06%	58.40%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000		50,000	45,154	30,683	8,213	-	4,846	19,317	36,941	22,470	61.37%	18.19%	26.77%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000		30,000	12,577	29,936	8,820	-	17,423	64	3,757	21,116	99.79%	70.13%	29.46%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000		5,000	5,000	3,531	3,495	-	-	1,469	1,505	36	70.61%	69.90%	98.99%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000		5,000	5,000	4,145	309	-	-	855	4,691	3,836	82.90%	6.18%	7.45%
Libang Irrigation Project, Agusan del Sur	10,000	10,000		10,000	2,500	9,282	2,376	-	7,500	718	124	6,906	92.82%	95.05%	25.60%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782		2,201,782	978,045	1,706,257	887,777	-	1,223,737	495,525	90,268	818,480	77.49%	90.77%	52.03%
Chico River Pump Irrigation Project	1,401,782	1,401,782		1,401,782	558,012	935,178	514,896	-	843,770	466,604	43,117	420,282	66.71%	92.27%	55.06%
Peso-Counterpart Loan-Proceeds	501,782	501,782		501,782	54,954	35,178	11,838	-	446,828	466,604	43,117	23,340	7.01%	21.54%	33.65%
EGPIP-Solar Power-Driven Pump Irrigation Projects	900,000	900,000		900,000	503,058	900,000	503,058	-	396,942	-	-	396,942	100.00%	100.00%	55.90%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380		1,074,380	150,158	935,486	149,932	-	924,222	138,894	227	785,555	87.07%	99.85%	16.03%
Bayaoas Small Reservoir Irrigation Project	10,000	10,000		10,000	1,247	10,000	1,247	-	8,753	-	-	8,753	100.00%	100.00%	12.47%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000		150,000	14,599	150,000	14,599	-	135,401	-	-	135,401	100.00%	100.00%	9.73%
Gaco Small Reservoir Irrigation Project	50,000	50,000		50,000	2,536	49,691	2,536	-	47,464	309	-	47,155	99.38%	100.00%	5.10%
Sulvec Small Reservoir Irrigation Project	69,130	69,130		69,130	32,055	68,408	32,055	-	37,075	722	-	36,354	98.96%	100.00%	46.86%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000		15,000	11,739	12,021	11,739	-	3,261	2,979	-	282	80.14%	100.00%	97.65%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000		280,000	28,731	280,000	28,731	-	251,269	-	-	251,269	100.00%	100.00%	10.26%
Macalelon Small Reservoir Irrigation Project	100,000	100,000		100,000	17,078	98,676	17,078	-	82,922	1,324	-	81,598	98.68%	100.00%	17.31%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000		50,000	6,119	47,660	6,016	-	43,881	2,340	104	41,645	95.32%	98.31%	12.62%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250		20,250	1,350	18,392	1,227	-	18,900	1,858	123	17,165	90.83%	90.89%	6.67%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000		100,000	473	620	473	-	99,527	99,380	-	147	0.62%	100.00%	76.27%
Cabano Small Reservoir Irrigation Project	50,000	50,000		50,000	73	43,423	73	-	49,927	6,577	-	43,350	86.85%	100.00%	0.17%
Benliw Small Reservoir Irrigation Project	22,500	22,500		22,500	5,135	15,899	5,135	-	17,365	6,601	-	10,764	70.66%	100.00%	32.30%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500		22,500	202	11,245	202	-	22,298	11,255	-	11,043	49.98%	100.00%	1.79%
Calunasan Small Reservoir Irrigation Project	100,000	100,000		100,000	682	94,589	682	-	93,318	5,411	-	93,908	94.59%	100.00%	0.72%
Hibale Small Reservoir Irrigation Project	5,000	5,000		5,000	3,163	4,967	3,163	-	1,837	33	-	1,805	99.35%	100.00%	63.67%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000		20,000	15,135	19,975	15,135	-	4,865	25	-	4,840	99.87%	100.00%	75.77%
Tulunan Small Reservoir Irrigation Project	10,000	10,000		10,000	9,843	9,919	9,843	-	157	81	-	75	99.19%	100.00%	99.24%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996		3,560,996	1,806,958	3,357,312	1,727,502	-	1,754,038	203,684	79,455	1,629,810	94.28%	95.60%	51.45%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000		72,000	19,284	65,805	19,284	-	52,716	6,195	-	46,521	91.40%	100.00%	29.31%
Small Irrigation Projects (SIP)	3,488,996	3,488,996		3,488,996	1,787,673	3,291,507	1,708,218	-	1,701,323	197,489	79,455	1,583,289	94.34%	95.56%	51.90%
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962		466,962	333,443	431,316	302,786	-	133,519	35,646	30,657	128,530	92.37%	90.81%	70.20%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of December 31, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/SARO	DISBURSEMENT/NCA	DISBURSEMENT/OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650		370,650	261,093	338,140	246,299	-	109,557	32,510	14,794	91,841	91.23%	94.33%	72.84%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312		96,312	72,350	93,176	56,488	-	23,962	3,136	15,862	36,689	96.74%	78.08%	60.62%
Sub-Program 6: Other Irrigation Systems	601,000	601,000		601,000	528,881	592,807	528,881	-	72,119	8,193	-	63,926	98.64%	100.00%	89.22%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000		601,000	528,881	592,807	528,881	-	72,119	8,193	-	63,926	98.64%	100.00%	89.22%
TOTAL OPERATIONS	19,426,701	19,426,701	-	19,426,701	10,351,314	17,479,222	9,694,311	-	9,075,387	1,947,479	657,002	7,784,911	89.98%	93.65%	55.46%
GRAND TOTAL	31,658,839	31,658,839	(232,895)	31,425,944	16,957,036	26,546,530	16,161,688	-	14,701,803	4,879,414	795,348	10,384,842	83.85%	95.31%	60.88%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774		173,774	59,749	150,067	59,749		114,025	23,687	-	90,338	86.37%	100.00%	39.81%
II. Special Provision No. 7		283,065		283,065	126,550	282,363	126,550	-	156,515	702	-	155,813	99.75%	100.00%	44.82%
Balog-Balog MPIP, Phase II, Tarta		20,000		20,000	11,955	19,895	11,955		8,045	105	-	7,940	99.48%	100.00%	60.09%
Extension/Expansion of Existing Communal Irrigation Systems		1,314		1,314	47	1,314	47		1,267	-	-	1,267	100.00%	100.00%	3.58%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400		26,400	5,918	26,339	5,918		20,482	61	-	20,421	99.77%	100.00%	22.47%
Improvement of Service Roads in National Irrigation Systems		5,000		5,000	-	4,952	-		5,000	48	-	4,952	99.05%		0.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000		25,000	-	25,000	-		25,000	-	-	25,000	100.00%		0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000		20,000	13,116	20,000	13,116		6,884	-	-	6,884	100.00%	100.00%	65.58%
Repair of National Irrigation System		156,665		156,665	87,242	156,177	87,242		69,423	488	-	68,935	99.69%	100.00%	55.86%
Restoration of Communal Irrigation System		28,686		28,686	8,271	28,686	8,271		20,414	-	-	20,414	100.00%	100.00%	28.83%
GRAND TOTAL		456,839	-	456,839	186,299	432,450	186,299		270,540	24,389	-	246,151	94.66%	100.00%	43.08%