

CY 2021 Irrigation Program  
 Status Report on Accomplishment  
 As of 12/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES																			
LOAN PROCEED	173,774	-	-	-	-	-	-	-	-									84.66	16.80
OTHER SOURCES	173,774	-	-	-	-	-	-	-	-									84.66	16.80
PROGRAMS																			
GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-									-	-
OPERATIONS	19,436,701	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67	10,966	3,783	275.82	231.88	10.48	511.00	95.47	245.88	69.45	46.44
SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	0.30	-	12		68.73	0.55					58.64	40.44
SUPPORT TO OPERATIONS	1,045,316	-	-	-	-	-	-	-	-									1.47	-
PROGRAMS	31,953,981	19,639	5,347	238.63	185.26	8.88	287	81.81	185.67	10,978	3,783	344.55	232.44	10.48	511.00	95.47	245.88	69.28	46.34
GRAND TOTAL	32,127,755	19,639	5,347	238.63	185.26	8.88	287	81.81	185.67	10,978	3,783	344.55	232.44	10.48	511.00	95.47	245.88	69.41	46.09

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Prepared by:

  
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## CY 2021 Irrigation Program

Status Report on Accomplishment

As of 12/2021

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)				
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																											
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	105	3,687	-	-	-	-	-	-	-	-	50	1,752	48.79	56.26	-	-		
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>11,188,899</b>	-	-	-	-	-	-	-	-	105	3,687	-	-	-	-	-	-	-	-	50	1,752	-	-	-	-		
<b>LOAN PROCEED</b>																											
INTEGRATED RESOURCES AND ENVIRONMENT MANAGE	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.66	16.80	-	-	
Total for LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.66	16.80	-	-	
<b>OPERATIONS</b>																											
Balog-Balog Multipurpose Project-Phase II	400,000	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	46.52	29.73	-	-
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	1.06	9.93	6.96	42.00	-	-	450	1,151	113.00	66.00	1.01	9.93	6.96	41	-	-	431	855	86.54	77.26	-	-	-	-
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	1,399	556	-	3.92	-	23.00	-	-	3,216	2,535	1,060.05	413.00	-	3.47	-	13	-	-	516	96	84.62	59.55	-	-	-	-
Climate Change Adaptation Works (National Systems)	1,110,000	-	-	-	-	-	-	-	-	5,857	37,051	-	-	1.46	-	-	4	-	-	3,945	13,592	87.42	59.20	-	-	-	-
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	8,411	-	-	-	-	-	-	-	-	-	-	-	-	73.09	21.61	-	-	
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	1,302	30	-	-	-	-	-	-	4,830	1,668	703.50	-	-	-	-	-	-	-	2,579	485	74.95	43.39	-	-	-	-
Extension/Expansion of Existing Communal Irrigation Systems	370,650	1,075	-	2.19	0.50	-	3.00	-	-	1,910	1,412	967.24	-	2.03	0.68	-	3	-	-	1,256	405	91.30	59.24	-	-	-	-
Extension/Expansion of Existing National Irrigation Systems	96,312	291	-	-	-	-	-	-	-	794	397	193.00	-	-	-	-	-	-	-	681	8	70.91	51.68	-	-	-	-
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	10,915	1,927	-	-	-	-	-	-	-	-	-	-	-	4.76	2.98	-	-	
Abra River Irrigation System Improvement Project, Abra	300,000	-	200	-	3.00	-	1.00	-	-	1,800	1,379	-	84.00	-	3.00	-	1	-	-	1,411	1,087	78.40	77.33	-	-	-	-
Lasang RIS	70,000	-	177	-	-	-	-	-	-	420	200	-	70.00	-	-	-	-	-	-	293	-	69.82	31.87	-	-	-	-
Angat Maasim RIS Improvement Project, Bulacan	100,000	-	-	74.00	1.50	-	-	0.50	21.00	600	333	-	-	74.00	1.50	-	-	0.50	21.00	-	-	100.00	70.45	-	-	-	-
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	-	-	2.30	2.30	-	3.00	-	-	600	200	-	-	5.00	0.60	-	4	-	-	600	200	100.00	58.04	-	-	-	-
Agos RIS	90,000	-	22	-	-	-	1.00	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	11.27	10.21	-	-	
Tumauni River Multipurpose Project, Isabela	135,000	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	44.43	34.73	-	-	
Dibuluan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	58	1,080	100.00	33.15	-	-	-	-
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	112	1,021	100.00	55.23	-	-	-	-
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	33	-	55.55	49.54	-	-	-	-
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	865	-	-	-	-	-	-	-	600	125	690.00	-	-	-	-	-	-	-	600	125	80.24	9.18	-	-	-	-
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	-	-	-	-	-	-	1.00	-	75	4	-	-	-	-	-	-	1.00	-	24	-	31.45	1.25	-	-	-	-
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	515	-	85.90	64.62	-	-	-	-
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-	-	-	-	144	-	32.75	3.84	-	-	-	-
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	50	10	17.00	-	-	-	-	-	-	-	-	-	71.69	48.85	-	-	-	-
Talakag Irrigation Project Phase II, Bukidnon	120,000	43	-	-	-	-	-	-	-	720	75	37.00	-	-	-	-	-	-	-	720	75	91.00	59.40	-	-	-	-
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	4	-	8.93	-	-	-	-	-
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	90	-	-	-	-	-	-	-	50	15	77.00	-	-	-	-	-	-	-	-	-	88.16	69.60	-	-	-	-
Marimay Small Reservoir Irrigation Project, Apayao	20,000	-	-	-	-	-	-	-	-	120	100	-	-	-	-	-	-	-	-	120	50	100.00	100.00	-	-	-	-
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	55	-	86.03	18.44	-	-	-	-
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	12	-	40.37	19.00	-	-	-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	-	-	-	-	-	-	-	-	2,500	200												40.73	40.17
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	300	100									120			40.00	39.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	-	-	-	-	-	-	-	-	150	-												66.18	27.33
Hilabangan Irrigation Project, Negros Occidental	277,226	300	-	-	-	-	-	-	-	1,663	300	60.00								167			22.41	13.03
Upi Integrated Irrigation Project, Maguindanao	5,000	-	-	-	-	-	-	-	-	31	10									7			100.00	68.05
Upper Gumain River Irrigation Project, Pampanga	75,000	-	-	-	-	-	-	-	-	75	-			0.76	1.46		4	0.97					100.00	100.00
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	-	-	-	-	-	-	-	-	4,687	100									16			44.77	17.88
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	-	-	-	-	-	-	-	-	4,688	-									93			21.19	12.59
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	30	60	133.38				3.50							74.10	67.34
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	600	-												35.02	28.99
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	0.41	100	100								0.31				75.50	37.13
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	180	-	-	-	-	-	-	-	220	84												94.31	81.72
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	150	-												-	-
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	3,714	337	-	-	-	-	-	-	5,037	3,865	2,312.00	263.00	4.83	39.50		199		18.06	3,984,888	2,511		88.67	79.10
Malogo Irrigation Project, Negros Occidental	200,000	500	-	-	-	-	-	-	-	1,200	234									30			5.41	1.69
Malitubog-Maridagao Irrigation Project Phase II	141,818	-	-	-	-	-	-	-	-	851	1,927												48.11	44.83
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-												85.08	8.71
Repair of National Irrigation Systems	3,337,321	-	775	129.86	158.93	-	174.00	3.50	18.80	27,155	30,880			632.27	177.02	149.21		163	24.47	29.71	13,047	1,914	95.37	75.29
Repair of Pump Irrigation Systems	189,894	-	-	8.37	2.89	1.92	19.00	-	-	780	3,496			7.83	3.84	1.92		16		2.00	452	151	95.50	61.86
Restoration of National Irrigation Systems	500,000	-	3,158	-	0.15	-	3.00	-	-	4,121	5,551			2,254.84		1.68		5		33.00	2,625	3,966	91.24	63.72
Improvement of Service Roads in National Irrigation Systems	650,000	-	-	-	-	-	-	75.51	145.46	4,143	8,954			-	-	-		1	68.25	141.52	2,417	1,125	95.58	73.90
Small Irrigation Projects (SIP)	3,488,996	8,313	-	-	-	-	-	-	-	20,882	8,397	4,528.37		3.34	12.06	1.60		57	0.28	0.28	12,863	3,476	74.32	42.99
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	-	-	-	-	-	-	-	-	122	-												70.04	6.75
Calunasan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	80	-	5.00								10			9.52	0.53
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-	30.00								12			37.03	6.13
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	30	-	10.00								30			100.00	61.87
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	-	-	-	-	-	-	-	-	150	840									84			69.54	41.60
Bonotbonot Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	40	-									2			4.05	0.67
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	-	-	-	-	-	-	-	-	300	25	29.00											20.74	11.21
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-												5.90	3.59
Tulunon Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	155	-									16			100.00	85.67
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	-												66.13	7.79
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	300	-									35			11.83	0.10
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-												-	-
Macalelon Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	700												12.76	5.82
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	300	1												49.30	29.46
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	600	-												1.71	0.30
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	-	-	-	-	-	-	-	-	15	-												100.00	95.00
<b>Total for OPERATIONS</b>	<b>19,436,701</b>	<b>19,552</b>	<b>5,327</b>	<b>217.78</b>	<b>183.12</b>	<b>8.88</b>	<b>287.00</b>	<b>81.51</b>	<b>185.67</b>	<b>128,408</b>	<b>114,466</b>	<b>10,965.54</b>	<b>3,783.11</b>	<b>275.82</b>	<b>231.88</b>	<b>10.48</b>	<b>511</b>	<b>95.47</b>	<b>245.88</b>	<b>4,031,023</b>	<b>32,222</b>	<b>69.45</b>	<b>46.44</b>	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)			
SPECIAL PROVISION																										
Communal Irrigation System Extension	1,314	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	43.23	-	
EGPIP-Solar Power-Driven Pump Irrigation Projects	26,400	22	-	-	1.10	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	-	-	-	-	74.23	73.23	
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.35	-	
Balog-Balog Multipurpose Project Phase II	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.66	60.09	
National Irrigation System Extension	20,000	25	-	-	-	-	-	-	-	-	-	-	12.00	-	-	-	-	-	-	-	-	-	-	77.50	13.85	
Repair of National Irrigation Systems	156,665	-	-	20.85	1.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	69.61	51.29	
Restoration of Communal Irrigation Systems	28,686	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	
Improvement of Service Roads in National Irrigation Systems	5,000	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for SPECIAL PROVISION</b>	<b>283,065</b>	<b>87</b>	<b>20</b>	<b>20.85</b>	<b>2.14</b>	<b>-</b>	<b>-</b>	<b>0.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.00</b>	<b>68.73</b>	<b>0.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87</b>	<b>58.64</b>	<b>40.44</b>	
SUPPORT TO OPERATIONS																										
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.35	42.79	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	780,112	-	-	-	-	-	-	-	-	-	-	11,091	-	-	-	-	-	-	-	-	-	-	-	16.49	6.20	
Irrigation Management Transfer Support Services (IMTSS)	139,877	-	-	-	-	-	-	-	-	89	16,916	-	-	-	-	-	-	-	-	-	-	-	28	8	34.97	21.62
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for SUPPORT TO OPERATIONS</b>	<b>1,045,316</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89</b>	<b>28,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28</b>	<b>8</b>	<b>1.47</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>32,127,755</b>	<b>19,639</b>	<b>5,347</b>	<b>238.63</b>	<b>185.26</b>	<b>8.88</b>	<b>287.00</b>	<b>81.81</b>	<b>185.67</b>	<b>128,602</b>	<b>146,160</b>	<b>10,977.54</b>	<b>3,783.11</b>	<b>344.55</b>	<b>232.44</b>	<b>10.48</b>	<b>511</b>	<b>95.47</b>	<b>245.88</b>	<b>4,031,188</b>	<b>33,982</b>	<b>69.41</b>	<b>46.09</b>	<b>69.41</b>	<b>46.09</b>	

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