NATIONAL IRRIGATION ADMINISTRATION
FY 2022 PERFORMANCE SCORECARD

		Indicators	Formula	2022 Target	Proposed Weight	1st Quarter	Proposed Weight	2nd Quarter	Proposed Weight	3rd Quarter	Proposed Weight	4th Quarter	Proposed Weight
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity											
	SM 1	Percentage of irrigation development	Service Area over Potential irrigable area of 2.427 M ha	71.88% (1.742 M hectares) 2.09% increase (50,647 hectares)	9%	69.96% (1,698,012.11 M hectares) 0.16% increase (4,956 hectares)	0.88%	70.12% (1,701,724.11 M hectares) 0.32% increase (8,668 hectares)	1.54%	70.68% (1,716 M hectares) 0.94% increase (22,918 hectares)	4.07%	70.68% (1,722 M hectares) 1.17% increase (28,483 hectares)	5.06%
	SM 2	Cropping Intensity for NIS (%)	(Wet + Dry Irrigated Area) / Firmed Up Service Area										
		a. Reservoir systems		192%	10%	99%	5.16%	185%	9.64%	199%	10.00%	199%	10.00%
		b. Diversion systems		175%	10%	85%	4.86%	149%	8.51%	175%	10.00%	177%	10.00%
		c. Pump systems		190%	8%	95%	4.00%	175%	7.37%	181%	7.62%	181%	7.62%
	SM 3	Devolution of Communal Irrigation Systems											
		a. Devolution Transition Plan (DTP)	Milestone	DBM Approved Devolution Transition Plan	3%	Finalization of the Revised DTP	0.00%	NIA submitted the Revised DTP on June 29, 2022	0.00%	NIA received the DBM in-depth evaluation with some additional observations and recommendations on August 15, 2022	0.00%	Waiting for the approval of DBM to the submitted NIA's DTP	0.00%
		b. Number of CIS Devolved to LGUs	Actual count	1,102	3%	6	0.02%	11	0.03%	20	0.05%	188	0.51%
	SO 2	Attain Satisfaction of Farmers											
	SM 4	Satisfaction rating on services rendered	Number of respondents which gave at least a Satisfactory rating over total number of respondents										
		a. National Irrigation Systems		91%	3%	Letter of request for quotation sent to prospective third-party service providers	0.00%	Letter of request for quotation sent to prospective third-party service providers	0.00%	Waiting for the issuance of Notice to Proceed	0.00%	NIA requested for an extension on the coduct of FSS for 2022	0.00%
		b. Communal Irrigation Systems		91%	2%		0.00%		0.00%		0.00%		0.00%
		Subtotal			*48%*		*14.91%*		*27.09%*		*31.75%*		*33.19%*
INTERNAL PROCESS	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive											
	SM 5	Areas generated and restored											
		a. Generated (ha)											
		Current Year	Actual area	24,462	4%	0	0.00%	933	0.15%	12,530	2.05%	16,663	2.72%
		Carry-over	Actual area	26,185	4%	4,956	0.76%	7,735	1.18%	10,388	1.59%	11,820	1.81%
		b. Restored											
		Current Year	Actual area	16,328	2%	0	0.00%	756	0.09%	4,001	0.49%	7,677	0.94%
		Carry-over	Actual area	2,211	4%	707	1.28%	1,174	2.12%	1,194	2.16%	1,227	2.22%
	SM 6	Repair and rehabilitation of existing irrigation facilities											
		a. Earth Canal (km)	Actual length	240	2%	16	0.13%	203	1.69%	278	2.00%	431	2.00%
		b. Concrete Lined Canal (km)	Actual length	738	2%	46	0.12%	200	0.54%	321	0.87%	538	1.46%
		c. No. of Canal Structures	Actual count	2,110	2%	283	0.27%	700	0.66%	1,182	1.12%	2,578	2.00%
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Sys											
	SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual Count	54	5%	14	1.30%	66	5.00%	66	5.00%	65	5.00%
		Subtotal			*25%*		*3.86%*		*11.45%*		*15.28%*		*18.15%*
FINANCE	SO 5	Improve Budget Utilization and Revenue Generation											
	SM 8	Service and Business Income		₱619,771,000	4%	₱163,418,941	1.05%	₱291,800,904	1.88%	₱644,556,751	4.00%	₱800,203,630	4.00%
	SM 9	Budget Utilization											
		a. Subsidy											
		i. Obligation Rate											
		Current	Actual Obligation over Total GAA	90%	2%	36%	0.80%	58%	1.29%	74%	1.64%	86.03%	1.91%
		Prior Years		90%	2%	98%	2.00%	99%	2.00%	98%	2.00%	99.67%	2.00%
		ii. Disbursement Rate											
		Current	Actual Disbursement over Total NCA	90%	2%	61%	1.36%	65%	1.44%	82%	1.82%	93.43%	2.00%
		Prior Years		90%	2%	99%	2.00%	98%	2.00%	99%	2.00%	83.00%	2.00%
		b. Disbursement Rate of Internally Generated Funds	(Actual Disbursement - PS Cost) Over Total COB - PS Cost)	90%	2%	61%	1.36%	87%	1.93%	61%	1.36%	100%	2.00%
		Subtotal			*14%*		*8.57%*		*10.55%*		*12.82%*		*13.91%*

Indicators			Formula	2022 Target	Proposed Weight	1st Quarter	Proposed Weight	2nd Quarter	Proposed Weight	3rd Quarter	Proposed Weight	4th Quarter	Proposed Weight
LEARNING AND GROWTH	**SO 6**	**Adopt a Results-based Performance Culture**											
	SM 10	Percentage of Employees with Required Competencies	Milestone	82%	4%	Issued Memorandum Circular 26 dated 7 March 2022 on the 2022 Commitment in Addressing Competency Gap Conducted training for Project Planning Development competency	0.00%	Conducted Training on People Management and Computer Literacy	0.00%	Conducted Training on Computer Literacy (93%); Interpersonal Communication (71%) People Management (80%) Project Planning Development (92%)	0.00%	Conducted Training on Computer Literacy (%); Interpersonal Communication (%) People Management (%) Project Planning Development (%)	0.00%
	SO 7	**Improve Management Information Systems and Processes**											
	SM 11	Number of management information systems & processes automated	Actual Number	100% 1. Asset Management Information System 2. Online Monitoring for Diversified Cropping 3. Budget Utilization Information System 4. ISO Survey Information System	4%		0.00%	1. Asset Management Information System (75.56% 2. Online Monitoring for Diversified Cropping (84.38%) 3. Budget Utilization Information System (45.83% 4. ISO Survey Information System (94.44%)	0.00%	1. Asset Management Information System (88.89% 2. Online Monitoring for Diversified Cropping (96.88%) 3. Budget Utilization Information System (70.83%) 4. ISO Survey Information System (100% developed)	0.00%	1. Asset Management Information System (100%) 2. Online Monitoring for Diversified Cropping (100%) 3. Budget Utilization Information System (100%) 4. ISO Survey Information System (100%)	4.00%
	SM 12	ISO 9001:2015 Certification	Milestone	ISO 9001:2015 Certification	5%	Conducted various meetings, assessment, and orientation	0.00%	Conducted various meetings, Internal Audits, and Technical Assistance	0.00%	Conducted various meetings, Internal Audits, Technical Assistance, and Regional Management Reviews.	0.00%	Conducted 2nd Surveillance Audit	5.00%
		Subtotal			*13%*		*0.00%*		*0.00%*		*0.00%*		*9.00%*
		TOTAL			100%		27.33%		49.09%		59.85%		74.25%

Prepared by:

ENGR. LESLIE C. DIZON
Chairman, NIA-GCG Chairman /
Manager, Operations Department

Reviewed by:

RALPH LAUREN A. DU
Compliance Officer /
Deputy Administrator for Administrative and Finance Sector

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN
Administrator