

CY 2022 Irrigation Program
 Status Report on Accomplishment
 As of 06/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																				
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.54	5.32
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.00	41.28
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																				
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.81	4.30
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.79	2.33
Irrigation Management Transfer Support Services (IMTSS)	184,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.24	4.73
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,275,881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																				
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	-	10,969	176.58	282.32	36.32	777	19.96	94.08	-	756	154.28	95.91	18.40	102	9.40	66.05	33.53	20.24	
Sub-Program 1: National Irrigation Systems	10,086,094	-	10,969	168.96	212.90	1.54	476	19.96	94.08	-	756	154.28	76.75	-	52	9.40	66.05	33.16	20.27	
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	-	-	-	19.16	18.40	50	-	-	36.87	21.29	
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	-	-	-	-	-	-	-	-	51.95	12.92	
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,468	1,539	-	6.99	-	17	-	-	933	-	30.84	33.22	-	21	-	-	19.52	10.25	
Sub-Program 1: New Irrigation Systems	2,670,000	1,375	-	-	-	-	-	-	-	345	-	30.84	30.97	-	21	-	-	19.86	11.59	
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,524	760	-	-	-	-	-	-	262	-	-	-	-	-	-	-	34.31	19.61	
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.67	0.32	
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	216	-	-	-	-	-	-	-	17.75	8.59	
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Program 6: Other Irrigation Projects	803,013	1,565	779	-	6.99	-	17	-	-	110	-	-	2.26	-	-	-	-	27.53	15.69	
Total for OPERATIONS	22,646,538	24,468	12,508	176.58	289.31	36.32	794	19.96	94.08	933	756	185.12	129.13	18.40	123	9.40	66.05	26.12	14.96	
OTHER SOURCES																				
SPECIAL PROVISION	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	-	2.79	-	-	-	-	6.30	2.66	
Total for OTHER SOURCES	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	-	-	-	2.79	-	-	-	-	6.30	2.66	
GRAND TOTAL	32,666,870	25,826	12,758	186.58	298.71	36.32	795	39.77	94.08	933	756	185.12	131.92	18.40	123	9.40	66.05	25.20	14.39	

System Generated by Online Physical and Financial Information System

Prepared by:



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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																							5.54	5.32	
Operating Subsidy	7,325,030	-	-	-	-	-	-	-	-	292	1,917	-	-	-	-	-	-	-	-	-	-	-	53.00	41.28	
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420																						6.81	4.30	
SUPPORT TO OPERATIONS																							4.79	2.33	
Establishment of Farmland GIS	95,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Feasibility Study & Detailed Engineering (FSDE)	965,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.24	4.73	
and Pre-Engineering Activities of Various Projects																									
Irrigation Management Transfer Support	184,069	-	-	-	-	-	-	-	-	17	171,408	-	-	-	-	-	-	-	-	-	-	-	-	-	
Services (IMTSS)																									
Payment for ROW, Completion Works and Unpaid	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Claims Damages of Completed Projects																									
Total for SUPPORT TO OPERATIONS	1,275,881																								
OPERATIONS																									
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399		10,969	176.58	282.32	36.32	777	19.96	94.08	54,705	79,537			756	154.28	95.91	18.40	102	9.40	66.05	9,748	3,360	33.53	20.24	
Sub-Program 1: National Irrigation Systems	10,086,094		10,969	168.96	212.90	1.54	476	19.96	94.08	51,039	72,307			756	154.28	76.75	-	52	9.40	66.05	9,051	2,635	33.16	20.27	
Restoration of National Irrigation Systems	4,255,574	-	10,955	-	-	-	1	-	-	300	-	-	-	756	27.47	2.35	-	-	1.77	-	2,825	96	30.80	18.00	
Agos RIS Improvement Project	50,000	-	14	-	0.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mindanao Irrigation Development Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Adaptation Works	1,829,984	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(National Systems)																									
Repair of National Irrigation Systems	3,601,036	-	-	168.96	212.21	1.54	475	0.26	-	26,929	43,430	-	-	-	-	-	-	-	-	-	5,843	1,629	49.66	32.47	
Improvement of Service Roads in National	249,500	-	-	-	-	-	-	19.70	94.08	2,521	5,664	-	-	-	-	-	-	-	-	-	383	910	57.69	26.27	
Irrigation Systems																									
Sub-Program 2: Communal Irrigation Systems	476,525			7.62	68.46	34.78	297	-	-	2,444	3,705			-	-	19.16	18.40	50	-	-	697	725	36.87	21.29	
Repair of Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297	-	-	2,444	3,705	-	-	-	-	19.16	18.40	50	-	-	697	725	36.87	21.29	
Sub-Program 3: Other Irrigation Systems	112,780			-	0.96	-	4	-	-	1,222	3,525			-	-	-	-	-	-	-	-	-	51.95	12.92	
Repair of Pump Irrigation Systems	112,780	-	-	-	0.96	-	4	-	-	1,222	3,525	-	-	-	-	-	-	-	-	-	-	-	51.95	12.92	
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,468	1,539							54,280	23,562	933		30.84	33.22		21				1,793	1,176	19.52	10.25	
Sub-Program 1: New Irrigation Systems	2,670,000	1,375								12,295	1,215	345		30.84	30.97		21				21	383	19.86	11.59	
Ilocos Norte -Ilocos Sur-Abra Irrigation Project	10,000	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	
ILOCOS SUR TRANSBASIN PROJECT (ISTP)	10,000	-	-	-	-	-	-	-	-	60	20	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower Agno River Irrigation System Improvement	960,000	931	-	-	-	-	-	-	-	980	888	345	-	30.84	30.97	-	20	-	-	-	1,520	283	40.53	25.15	
Project																									
Lower Apayao River Irrigation Project (LARIP),	5,000	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Apayao																									
DIBULUAN RIVER IRRIGATION PROJECT	70,000	-	-	-	-	-	-	-	-	237	-	-	-	-	-	-	-	-	-	-	-	-	25.56	0.05	
TUMAUINI RIVER MULTI PURPOSE PROJECT	150,000	-	-	-	-	-	-	-	-	507	-	-	-	-	-	-	-	-	-	-	-	-	7.60	7.60	
Balog-Balog Multipurpose Project Phase II	800,000	-	-	-	-	-	-	-	-	369	-	-	-	-	-	-	-	-	-	-	-	-	3.58	1.70	
Upper Gumain Irrigation Project	50,000	-	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	1	100	100	100.00	68.92

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Panay River Basin Integrated Development Project (PRBIDP)	10,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jalaur River Multi-Purpose Project Stage 2	50,000	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanjay-Bais River IP	50,000	-	-	-	-	-	-	-	-	170	10	-	-	-	-	-	-	-	-	-	-	-	-	-
Bantayan Irrigation Project, Northern Samar	35,000	-	-	-	-	-	-	-	-	456	-	-	-	-	-	-	-	-	-	84	-	-	27.26	11.16
Manat NIP	128,000	-	-	-	-	-	-	-	-	768	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper Saug River Irrigation Project	72,000	244	-	-	-	-	-	-	-	432	102	-	-	-	-	-	-	-	-	8	-	-	1.79	-
Kabulan II Multi-Purpose Irrigation Power Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38	-	-	24.76	9.79
Lebak Integrated Irrigation Project	30,000	-	-	-	-	-	-	-	-	4,687	-	-	-	-	-	-	-	-	-	6	-	-	2.43	4.23
Upi Integrated River Irrigation Project	30,000	-	-	-	-	-	-	-	-	189	60	-	-	-	-	-	-	-	-	16	-	-	33.86	7.28
LIBANG IP	150,000	-	-	-	-	-	-	-	-	2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DITSAAN-RAMAIN RIP	50,000	200	-	-	-	-	-	-	-	300	35	-	-	-	-	-	-	-	-	-	-	-	10.91	-
Sub-Program 2: Establishment of Pump Irrigation Systems	2,388,154	12,524	760	-	-	-	-	-	-	8,603	6,522	262	-	-	-	-	-	-	-	1,633	412	-	34.31	19.61
Alfonso Lista Pump Irrigation Project	190,000	1,500	-	-	-	-	-	-	-	1,140	1,666	-	-	-	-	-	-	-	-	294	-	-	25.76	25.76
Nassiping Pump Irrigation Project	150,000	861	-	-	-	-	-	-	-	202	560	-	-	-	-	-	-	-	-	-	-	-	38.61	20.26
Chico River Pump Irrigation Project	673,601	7,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.93	31.25
Solar Power-Driven Pump Irrigation Projects	1,294,154	1,970	760	-	-	-	-	-	-	6,719	3,399	39	-	-	-	-	-	-	-	1,113	48	-	25.32	11.41
Electric/Fuel Power-Driven Pump Irrigation Projects	80,399	493	-	-	-	-	-	-	-	542	897	223	-	-	-	-	-	-	-	226	364	-	51.96	38.31
Sub-Program 3: Small Reservoir Irrigation Projects	2,438,474	1,180	-	-	-	-	-	-	-	10,054	4,104	-	-	-	-	-	-	-	-	1	-	-	4.67	0.32
Bayaoas Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	1,100	958	-	-	-	-	-	-	-	-	-	-	-	-	-
Dumoloc Small Reservoir Irrigation Project	445,000	-	-	-	-	-	-	-	-	1,200	1,187	-	-	-	-	-	-	-	-	-	-	-	-	-
Sulvec SRIP	151,360	300	-	-	-	-	-	-	-	908	275	-	-	-	-	-	-	-	-	-	-	-	1.11	-
Marimay Small Reservoir Irrigation Project, Apayao	150,000	450	-	-	-	-	-	-	-	900	100	-	-	-	-	-	-	-	-	1	-	-	0.15	0.15
Bulo SRIP	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.20	10.60
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT, BULACAN	350,000	-	-	-	-	-	-	-	-	50	1,000	-	-	-	-	-	-	-	-	-	-	-	2.00	-
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.90	3.53
Macalelon SRIP	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibato-Iraan SRIP	35,114	-	-	-	-	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bagtongon SRIP	100,000	-	-	-	-	-	-	-	-	1,708	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IBINGAN SRIP	50,000	255	-	-	-	-	-	-	-	60	584	-	-	-	-	-	-	-	-	-	-	-	0.56	-
Bayuyan SRIP	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CABANO SRIP	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hibale SRIP	100,000	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mabini-Cayacay SRIP	52,000	95	-	-	-	-	-	-	-	260	-	-	-	-	-	-	-	-	-	-	-	-	2.76	-
Calunasan SRIP	50,000	80	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tulunon SRIP	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 4: Special Irrigation Projects	3,671,498	7,824	-	-	-	-	-	-	-	18,742	8,581	216	-	-	-	-	-	-	-	2,021	381	-	17.75	8.59
Small Irrigation Projects (SIP)	3,661,498	7,809	-	-	-	-	-	-	-	18,729	8,568	216	-	-	-	-	-	-	-	2,021	381	-	17.78	8.61
Didungol Small Irrigation Project	10,000	15	-	-	-	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-	-	-	4.86	0.43
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	803,013	1,565	779	-	6.99	-	17	-	-	4,586	3,140	110	-	-	2.26	-	-	-	-	18	-	-	27.53	15.69
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	1,565	779	-	6.99	-	17	-	-	4,586	3,140	110	-	-	2.26	-	-	-	-	18	-	-	27.53	15.69
Total for OPERATIONS	22,646,538	24,468	12,508	176.58	289.31	36.32	794	19.96	94.08	108,985	103,099	933	756	185.12	129.13	18.40	123	9.40	66.05	15,214	4,536	26.12	14.96	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
OTHER SOURCES																								
SPECIAL PROVISION																								
Capacity Building Transition Activities	101,031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (Communal Systems)	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (National Systems)	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.67	16.21	
Electric/Fuel Power-Driven Pump Irrigation Projects	10,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Solar Power-Driven Pump Irrigation Projects	60,000	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sulvec SRIP	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quipot Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair of National Irrigation Systems	165,000	-	-	10.00	9.40	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.54	-	
Restoration of Communal Irrigation Systems	50,000	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Improvement of Service Roads in National Irrigation Systems	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Marimay Small Reservoir Irrigation Project, Apayao	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bonot-Bonot SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hibulangan SRIP	50,000	1,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.30	2.66	
Total for SPECIAL PROVISION	1,198,031	1,358	250	10.00	9.40	-	1	19.81	-	94.08	109,294	276,424	933	756	185.12	131.92	18.40	123	9.40	66.05	15,241	4,536	25.20	14.39
GRAND TOTAL	32,666,870	25,826	12,758	186.58	298.71	36.32	795	39.77	94.08	109,294	276,424	933	756	185.12	131.92	18.40	123	9.40	66.05	15,241	4,536	25.20	14.39	

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