



NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS CY 2013
as of June 30, 2014
(In Thousand)
PRELIMINARY

Name of Projects/ Activities/ Programs	GAA 2013	ABM RECEIVED	REALIGNMENT/ MODIFICATION	TOTAL ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE	ALLOT RECEIVED 2014	TOTAL ALLOTMENT	OBLIGATION	BALANCE	%	UNRELEASED ALLOTMENT
A. Current Year (CY) Budget												
FOREIGN-ASSISTED PROJECTS												
1. Agno River Integrated Irrigation Project	843,305	843,305		843,305	843,305	-	-	-	-	-	100.00%	-
PC	843,305	843,305		843,305	843,305	-	-	-	-	-	100.00%	-
LP												
2. Adopting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines	9,215	9,215		9,215	9,215	-	-	-	-	-	100.00%	-
PC	9,215	9,215		9,215	9,215	-	-	-	-	-	100.00%	-
LP												
3. Casecnan Multi-Purpose Irrigation and Power Project - IC	150,894											150,894
PC	87,724											87,724
LP	63,170											63,170
4. Jalaur River Multipurpose Project, Stage II	1,300,000	1,300,000		1,300,000	775,021	524,979	-	524,979	-	524,979	59.62%	-
PC	260,000	260,000		260,000	260,000	-	-	-	-	-	100.00%	-
LP	1,040,000	1,040,000		1,040,000	515,021	524,979	-	524,979	-	524,979	49.52%	-
5. Modification of Malinao Dam Project	78,183											78,183
PC	3,183											3,183
LP	75,000											75,000
6. Umayam River Irrigation Project	307,169											307,169
PC	82,000											82,000
LP	225,169											225,169
7. Participatory Irrigation Development Project, Phase I	641,717	641,717		641,717	543,040	98,677	-	98,677	1,384	97,293	84.84%	-
PC	119,415	119,415		119,415	119,415	-	-	-	-	-	100.00%	-
LP	522,302	522,302		522,302	423,625	98,677	-	98,677	1,384	97,293	81.37%	-
8. National Irrigation Sector Rehabilitation and Improvement	684,670	684,670	-	684,670	608,603	76,067	-	76,067	3,539	72,528	89.41%	-
PC	91,510	91,510		91,510	21,847	69,663		69,663	3,539	66,124	27.74%	-
LP	593,160	593,160	-	593,160	586,756	6,404	-	6,404	-	6,404	98.92%	-
TOTAL FOREIGN-ASSISTED PROJECTS	4,015,153	3,478,907	-	3,478,907	2,779,184	699,723	-	699,723	4,923	694,800	80.03%	536,246
PC	1,496,352	1,323,445	-	1,323,445	1,253,782	69,663	-	69,663	3,539	66,124	95.00%	172,907
LP	2,518,801	2,155,462	-	2,155,462	1,525,402	630,060	-	630,060	1,384	628,676	70.83%	363,339
LOCALLY FUNDED PROJECTS												
Marimay Small Reservoir Irrigation Project, Apayao	86,365	86,365		86,365	86,365	-		-			100.00%	
Upper Butigue Small Reservoir Irrigation Project, Mountain Province	46,075	46,075		46,075	46,075	-		-			100.00%	
West Apayao-Abulog Irrigation System Extension Project, Apayao	18,430	18,430		18,430	18,430	-		-			100.00%	
Upper Chico RIS Extension Project, Kalinga & Quezon Isabela	35,902	35,902		35,902	35,902	-		-			100.00%	
Alfonso Lista Pump Irrigation Project, Ifugao	46,075	46,075		46,075	46,075	-		-			100.00%	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	46,075	46,075		46,075	46,075	-		-			100.00%	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	99,795	99,795		99,795	99,795	-		-			100.00%	
Gaco Irrigation Project, Ilocos Sur	69,113	69,113		69,113	69,113	-		-			100.00%	
Ambayonan River Irrigation System Extension Project, Pangasinan	46,075	46,075		46,075	46,075	-		-			100.00%	



NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS CY 2013
as of June 30, 2014
(In Thousand)
PRELIMINARY

Name of Projects/ Activities/ Programs	GAA 2013	ABM RECEIVED	REALIGNMENT/ MODIFICATION	TOTAL ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE	ALLOT RECEIVED 2014	TOTAL ALLOTMENT	OBLIGATION	BALANCE	%	UNRELEASED ALLOTMENT
Dipalo River Irrigation System Extension Project, Pangasinan	60,000	60,000		60,000	60,000	-		-	-	-	100.00%	
Lower Agno River Irrigation System Improvement Project, Pangasinan	92,150	92,150		92,150	92,150	-		-	-	-	100.00%	
Bacnotan Irrigation Project, La Union	46,075	46,075		46,075	46,075	-		-	-	-	100.00%	
Baggao Irrigation System Improvement and Extension Project (Taboan Area), Cagayan	135,460	135,460		135,460	135,460	-		-	-	-	100.00%	
Dibulan Irrigation Project, Isabela	92,150	92,150		92,150	92,150	-		-	-	-	100.00%	
Itbayat Integrated Small Scale Irrigation System Extension Project, Batanes	46,075	46,075		46,075	46,075	-		-	-	-	100.00%	
Magapit Pump Irrigation System Extension Project, Cagayan	92,150	92,150		92,150	92,150	-		-	-	-	100.00%	
Dabubu Irrigation Project, Isabela	140,440	140,440		140,440	140,440	-		-	-	-	100.00%	
Dinapigue Small Scale Irrigation Project, Isabela	27,645	27,645		27,645	27,645	-		-	-	-	100.00%	
Colocol Irrigation System Extension Project, Nueva Vizcaya	138,225	138,225		138,225	138,225	-		-	-	-	100.00%	
East Abulog-Apayao Protection & Rehabilitation Project, Cagayan	92,150	92,150		92,150	92,150	-		-	-	-	100.00%	
Alcala-Amulung Pump Irrigation Project, Cagayan	9,215	9,215		9,215	9,215	-		-	-	-	100.00%	
Chico River Pump Irrigation Project, Cagayan	42,550	42,550		42,550	42,550	-		-	-	-	100.00%	
Balog-Balog Multipurpose Project Phase II, Tarlac	532,992	532,992		532,992	380,666	152,326		152,326	42,055	110,271	79.31%	-
Bulo River Irrigation Project, Bulacan	152,000	152,000		152,000	152,000	-		-	-	-	100.00%	
Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and lateral in Talugtug, Nueva Ecija	200,000	200,000		200,000	200,000	-		-	-	-	100.00%	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	100,000	100,000		100,000	100,000	-		-	-	-	100.00%	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	46,075	46,075		46,075	46,075	-		-	-	-	100.00%	
Quipot Irrigation Project, Batangas & Quezon	218,225	218,225		218,225	218,225	-		-	-	-	100.00%	
Macalelon Small Reservoir Irrigation Project, Quezon	27,645	27,645		27,645	27,645	-		-	-	-	100.00%	
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	161,300	161,300		161,300	161,300	-		-	-	-	100.00%	
Bongabong River Irrigation Project, Oriental Mindoro	48,000	48,000		48,000	48,000	-		-	-	-	100.00%	
Bagtingon Small Reservoir Irrigation Project, Marinduque	27,645	27,645		27,645	27,645	-		-	-	-	100.00%	
Ibingan Small Reservoir Irrigation Project, Sorsogon	46,075	46,075		46,075	46,075	-		-	-	-	100.00%	
Sibagat Small Reservoir Irrigation Project, Camarines Sur	55,290	55,290		55,290	55,290	-		-	-	-	100.00%	
Libmanan Cabusao Dam and Rehabilitation Project, Camarines Sur	149,155	149,155		149,155	149,155	-		-	-	-	100.00%	
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	90,580	90,580		90,580	90,580	-		-	-	-	100.00%	
Mabini - Cayacay Small Reservoir Irrigation Project, Bohol	64,505	64,505		64,505	64,505	-		-	-	-	100.00%	
Talibon Small Reservoir Irrigation System Extension Project, Bohol	27,645	27,645		27,645	27,645	-		-	-	-	100.00%	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	58,976	58,976		58,976	58,976	-		-	-	-	100.00%	
Calunasan Small Reservoir Irrigation Project, Bohol	27,645	27,645		27,645	27,645	-		-	-	-	100.00%	
Benliw Small Reservoir Irrigation Project, Bohol	27,645	27,645		27,645	27,645	-		-	-	-	100.00%	
Hibulangan Small Reservoir Irrigation Project, Northern Leyte	64,505	64,505		64,505	63,105	1,400		1,400	1,191	209	99.68%	
Sta. Rita Small Reservoir Irrigation Project, Samar	115,225	115,225		115,225	106,951	8,274		8,274	556	7,718	93.30%	
Catarman Bobon Irrigation Project, Northern Samar	92,150	92,150		92,150	89,183	2,967		2,967	152	2,815	96.95%	
Bugko Irrigation Project, Northern Samar	95,580	95,580		95,580	91,905	3,675		3,675	262	3,413	96.43%	
Pinipisakan Irrigation Project, Northern Samar	373,770	373,770		373,770	355,555	18,215		18,215	9,111	9,104	97.56%	
Calbiga Irrigation Project, Western Samar	91,950	91,950		91,950	88,655	3,295		3,295	2,450	845	99.08%	
Salug River Irrigation System Extension Project, Zamboanga del Sur	68,000	68,000		68,000	68,000	-		-	-	-	100.00%	



NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS CY 2013
as of June 30, 2014
(In Thousand)
PRELIMINARY

Name of Projects/ Activities/ Programs	GAA 2013	ABM RECEIVED	REALIGNMENT/ MODIFICATION	TOTAL ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE	ALLOT RECEIVED 2014	TOTAL ALLOTMENT	OBLIGATION	BALANCE	%	UNRELEASED ALLOTMENT
Sindangan Irrigation System Extension Project, Zamboanga del Norte	18,430	18,430		18,430	18,430	-		-		-	100.00%	-
Lower Sibuguey I River Irrigation System Extension Project, Zamboanga Sibugay	65,000	65,000		65,000	65,000	-		-		-	100.00%	-
Lower Sibuguey II River Irrigation Project, Zamboanga Sibugay	20,825	20,825		20,825	20,825	-		-		-	100.00%	-
Upper Sibuguey River Irrigation System Extension Project, Zamboanga Sibugay	15,600	15,600		15,600	15,600	-		-		-	100.00%	-
Dagumbaan Irrigation Project, Bukidnon	18,430	18,430		18,430	18,430	-		-		-	100.00%	-
Baliangao Irrigation Project, Misamis Occidental	4,608	4,608		4,608	4,608	-		-		-	100.00%	-
Talakag Irrigation Project, Phase II, Bukidnon	101,365	101,365		101,365	101,365	-		-		-	100.00%	-
Asbang Small Reservoir Irrigation Project, Davao del Sur	18,430	18,430		18,430	18,430	-		-		-	100.00%	-
Lasang River Irrigation System Restoration Project, Davao del Norte	36,480	36,480		36,480	36,480	-		-		-	100.00%	-
Ala River Irrigation System/Surallah Extension Project, South Cotabato	125,739	125,739		125,739	125,739	-		-		-	100.00%	-
Libungan River Irrigation System Extension Project, North Cotabato	109,784	109,784		109,784	109,784	-		-		-	100.00%	-
Upper Malitubog Area Rehabilitation/Improvement Works, North Cotabato	46,075	46,075		46,075	46,075	-		-		-	100.00%	-
Upper Malitubog Irrigation Project, Pikit, North Cotabato	200,000	200,000		200,000	200,000	-		-		-	100.00%	-
Kitcharao Small Reservoir Irrigation Project, Agusan Norte	92,150	92,150		92,150	92,150	-		-		-	100.00%	-
Map Irrigation Project, Agusan del Norte	46,075	46,075		46,075	46,075	-		-		-	100.00%	-
Baobo Irrigation System Improvement Project, Agusan del Sur	9,215	9,215		9,215	9,215	-		-		-	100.00%	-
Gibong Right and Left Bank Irrigation System Improvement Project, Agusan del Sur	27,645	27,645		27,645	27,645	-		-		-	100.00%	-
Cabadbaran River Irrigation System Improvement Project, Agusan Norte	50,000	50,000		50,000	50,000	-		-		-	100.00%	-
Lake Mainit IADP, Surigao del Norte	46,580	46,580		46,580	46,580	-		-		-	100.00%	-
Bislig City Integrated Development Project-Irrigation Component, Surigao del Sur	130,000	130,000		130,000	130,000	-		-		-	100.00%	-
Tago River Irrigation System Improvement Project, Surigao del Sur	98,500	98,500		98,500	98,500	-		-		-	100.00%	-
Karigongan Irrigation Project, Lanao del Sur	15,000	15,000		15,000	15,000	-		-		-	100.00%	-
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	65,000	65,000		65,000	65,000	-		-		-	100.00%	-
Rugnan Irrigation System Improvement Project, Lanao del Sur	36,000	36,000		36,000	36,000	-		-		-	100.00%	-
Malaig River Irrigation Extension Project, Lanao del Sur	78,000	78,000		78,000	78,000	-		-		-	100.00%	-
Irrigated Rice Production Enhancement Project	60,958	60,958		60,958	52,731	8,227		8,227	1,569	6,658	89.08%	-
Balikatan Sagip Patubig Program (BSPP)	84,702	84,702		84,702	84,702	-		-		-	100.00%	-
Repair/Establishment of Groundwater Pump Irrigation Project (REGPIP), Nationwide	93,800	93,800		93,800	93,800	-		-		-	100.00%	-
Small Irrigation Projects (SIP), Nationwide	4,232,477	4,232,477		4,232,477	4,221,539	10,938		10,938	1,605	9,333	99.78%	-
National/Communal Irrigation System Extension Project (NIS/CIS Extension), Nationwide	1,723,067	1,723,067		1,723,067	1,722,339	728		728	728	(0)	100.00%	-



NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS CY 2013
as of June 30, 2014
(In Thousand)
PRELIMINARY

Name of Projects/ Activities/ Programs	GAA 2013	ABM RECEIVED	REALIGNMENT/ MODIFICATION	TOTAL ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE	ALLOT RECEIVED 2014	TOTAL ALLOTMENT	OBLIGATION	BALANCE	%	UNRELEASED ALLOTMENT
Restoration/Rehabilitation of Existing Irrigation Systems (RREIS), Nationwide	3,458,567	3,458,567		3,458,567	3,454,951	3,616		3,616	2,206	1,410	99.96%	-
Payment for Right-of-Way, (ROW) Completion Works & Unpaid Claims of Completed Projects	260,000	260,000		260,000	260,000	-		-	-	-	100.00%	-
Repair, Operation and Maintenance of National Irrigation System Pump Irrigations Systems	170,000	170,000		170,000	170,000	-		-	-	-	100.00%	-
Feasibility Study , Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects, Nationwide	296,925	296,925		296,925	282,716	14,209		14,209	586	13,623	95.41%	-
Irrigation Management Transfer Support Services (IMTSS), Nationwide	100,000	100,000		100,000	97,508	2,492		2,492	2,147	345	99.65%	-
Climate Change Adaptation Works	206,447	206,447		206,447	206,222	225		225	-	225	99.89%	-
Quick Response Fund (QRF)	500,000	500,000		500,000	500,000	-		-	-	-	100.00%	-
Implementation and Monitoring of PAPA at MASaganang	48,500	48,500		48,500	48,500	-		-	-	-	100.00%	-
Concreting of Canal Service Road for Solar Drying/ Multipurpose use within the Existing NIS, Nationwide	995,000	995,000		995,000	994,911	89		89	68	21	100.00%	-
88. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets	5,138,000	5,138,000		5,138,000	5,138,000	-		-	-	-	100.00%	-
Total - Locally-Funded Project -Regular	23,314,142	23,314,142	-	23,314,142	23,083,466	230,676	-	230,676	64,687	165,989	99.29%	-
SPECIAL PURPOSE FUNDS												
1. PDAF - Tanggal Perez Communal Irrigation system. Pangasinan		5,000		5,000	5,000	-		-	-	-	100.00%	
2. PDAF - Ritenan Irrigator's Association, Pampanga		200		200	10	190		190	-	190	5.00%	
3. PDAF - Sinamar Communal IS, Isabela		10,000		10,000	10,000	-		-	-	-	100.00%	
4. PDAF - Rehab. Of CIS, LGU		24,000		24,000	22,412	1,588		1,588	-	1,588	93.38%	
5. PHILCCAP		900		900	765	135		135	12	123	86.38%	
TOTAL SPECIAL PURPOSE FUNDS	-	40,100	-	40,100	38,187	1,913	-	1,913	12	1,901	95.26%	-
270	23,144,142	23,184,242	-	23,184,242	22,951,653	232,589		232,589	64,700	167,889	99.28%	-
854	170,000	170,000	-	170,000	170,000	-		-	-	-	100.00%	-
TOTAL LOCALLY FUNDED PROJECTS	23,314,142	23,354,242	-	23,354,242	23,121,653	232,589	-	232,589	64,700	167,889	99.28%	-
PC	24,810,494	24,677,687	-	24,677,687	24,375,435	302,252		302,252	68,239	234,013	99.05%	172,907
LOAN PROCEED	2,518,801	2,155,462	-	2,155,462	1,525,402	630,060		630,060	1,384	628,676	70.83%	363,339
GRAND TOTAL	27,329,295	26,833,149	-	26,833,149	25,900,837	932,312	-	932,312	69,623	862,689	96.78%	536,246



NATIONAL IRRIGATION ADMINISTRATION
STATUS OF FUNDS CY 2013
as of June 30, 2014
(In Thousand)
PRELIMINARY

PARTICULAR (1)	GAA 2013 (2)	ABM 2013 (3)	REALIGNMENT/ MODIFICATION (4)	TOTAL ALLOTMENT (5)	OBLIGATION (6)	UNOBLIGATED BALANCE (5-6) (7)	ALLOT RECEIVED 2014	TOTAL ALLOTMENT	OBLIGATION	BALANCE	% (6/5) (8)	UNRELEASED ALLOTMENT (2-3) (9)
I. FOREIGN ASSISTED PROJECTS	4,015,153	3,478,907	-	3,478,907	2,779,184	699,723	-	699,723	4,923	694,800	80.03%	536,246
Peso Counterpart	1,496,352	1,323,445		1,323,445	1,253,782	69,663	-	69,663	3,539	66,124	95.00%	172,907
Loan Proceeds	2,518,801	2,155,462	-	2,155,462	1,525,402	630,060	-	630,060	1,384	628,676	70.83%	363,339
Cash		489,579	(184,931)	304,648	271,212	33,436	-	33,436	-	33,436	89.02%	
N-Cash		1,665,883	184,931	1,850,814	1,254,190	596,624	-	596,624	1,384	595,240	67.84%	
II. LOCALLY FUNDED PROJECTS	23,314,142	23,354,242		23,354,242	23,121,653	232,589	-	232,589	64,700	167,889	99.28%	-
Regular	23,314,142	23,314,142		23,314,142	23,083,466	230,676	-	230,676	64,687	165,989	99.29%	-
Other sources		40,100		40,100	38,187	1,913	-	1,913	12	1,901	95.26%	-
Peso Counterpart	24,810,494	24,677,687	-	24,677,687	24,375,435	302,252	-	302,252	68,239	234,013	99.05%	172,907
Loan Proceeds	2,518,801	2,155,462	-	2,155,462	1,525,402	630,060	-	630,060	1,384	628,676	70.83%	363,339
Cash	-	489,579	(184,931)	304,648	271,212	33,436	-	33,436	-	33,436	89.02%	-
N-Cash	-	1,665,883	184,931	1,850,814	1,254,190	596,624	-	596,624	1,384	595,240	67.84%	-
GRANDTOTAL	27,329,295	26,833,149	-	26,833,149	25,900,837	932,312	-	932,312	69,623	862,689	96.78%	536,246