

NATIONAL IRRIGATION ADMINISTRATION  
**FY 2013 IRRIGATION PROGRAM (R.A. 10352)**

**STATUS OF PROJECT IMPLEMENTATION**

January 2013 - December 2015

(All Amounts in Thousand Pesos)

PARTICULAR	ALLOCATION (P'000)	PHYSICAL TARGET				ACCOMPLISHMENT as of December 2015				CY STATUS	
		AREA (HAS)			Concreting of Service Roads (KM)	AREA (HAS)			Concreting of Service Roads (KM)	%	
		NEW	RESTO	REHAB		NEW	RESTO	REHAB		PHY	FIN
FOREIGN ASSISTED PROJECTS	PC 1,496,352 LP <u>2,518,801</u> T 4,015,153	5,499	5,382	4,000	-	2,848	365	63,813	-	67.62	63.15
LOCALLY FUNDED PROJECTS	PC 23,314,142	55,213	32,788	108,752	296	44,638	27,903	123,205	176	93.53	88.99
<b>TOTAL FOR CY 2013 IRRIGATION PROJECT</b>	PC <b>24,810,494</b> LP <b><u>2,518,801</u></b> T <b>27,329,295</b>	<b>60,712</b>	<b>38,170</b>	<b>112,752</b>	<b>296</b>	<b>47,486</b>	<b>28,268</b>	<b>187,018</b>	<b>176</b>	<b>89.16</b>	<b>84.63</b>

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PARTICULAR	ALLOCATION (P'000)	ABM/ ALLOTMENT RECEIVED (P'000)	PHYSICAL TARGET				ACCOMPLISHMENT as of DECEMBER 2015				CY STATUS %	
			AREA (HAS)			Concreting of Service Roads (KM)	AREA (HAS)			Concreting of Service Roads (KM)	PHY	FIN
			NEW	RESTO	REHAB		NEW	RESTO	REHAB			
<b>A. FOREIGN ASSISTED PROJECT</b>												
1. Agno River Integrated Irrig. Project Pangasinan, Region 1	PC 843,305 LP - Total 843,305	843,305 - 843,305	5,323				2,788				100.00	100.00
2. Adapting to Climate Change Impact Through the Const.of Water Impounding Facilities in the Phil. (Pasa SRIP) Isabela, Region 2	PC 9,215 LP - Total 9,215	9,215 - 9,215	Dam Construction								100.00	100.00
3. Casecnan Multi-Purpose Irrigation and Power Project - IC, Stage II Tarlac & Nueva Ecija, Region 3	PC 87,724 LP 63,170 Total 150,894	- - -									-	-
4. Jalaur River Multipurpose Project, Stage II Iloilo, Region 6	PC 260,000 LP 1,040,000 Total 1,300,000	260,000 1,040,000 1,300,000			4,000			4,180			64.71	63.39
5. Modification of Malinao Dam Project Bohol, Region 7	PC 3,183 LP 75,000 Total 78,183	- - -									-	-
6. Umayam River Irrigation Project Agusan del Sur, Region 13	PC 82,000 LP 225,169 Total 307,169	- - -									-	-
7. Participatory Irrigation Development Project, Phase I  Nationwide	PC 119,415 LP 522,302 Total 641,717	119,415 522,302 641,717	176	5,382			60	365	59,633		63.93	52.50
8. National Irrigation Sector Rehabilitation and Improvement Project Regions: 1,3,4,6,10,11,12 & 13	PC 91,510 LP 593,160 Total 684,670	91,510 593,160 684,670	Institutional Development								36.29	26.77
<b>TOTAL FOR FOREIGN ASSISTED PROJECTS</b>	<b>1,496,352</b> <b>2,518,801</b> <b>4,015,153</b>	<b>1,323,445</b> <b>2,155,462</b> <b>3,478,907</b>	<b>5,499</b>	<b>5,382</b>	<b>4,000</b>	<b>-</b>	<b>2,848</b>	<b>365</b>	<b>63,813</b>	<b>-</b>	<b>67.62</b>	<b>63.15</b>

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			NEW	RESTO	REHAB		NEW	RESTO	REHAB		PHY	FIN
<b>B. LOCALLY FUNDED PROJECT</b>												
1. Barbar SRIP Ilocos Sur, Region 1	PC 46,075	46,075									-	-
2. Sulvec SRIP Ilocos Norte, Region 1	PC 99,795	99,795	200				200				97.51	86.95
3. Gaco Irrigation Project Ilocos Sur, Region 1	PC 69,113	69,113	400	235			400	235			100.00	100.00
4. Ambayoan River ISEP Pangasinan, Region 1	PC 46,075	46,075		50	150		95				100.00	100.00
5. Dipalo River ISEP Pangasinan, Region 1	PC 60,000	60,000	135	217	660		135	217	660		100.00	100.00
6. Lower Agno River ISIP Pangasinan, Region 1	PC 92,150	92,150		1,400	845				230		100.00	100.00
7. Bacnotan Irrigation Project La Union, Region 1	PC 46,075	46,075	164				164				100.00	100.00
8. Marimay SRIP Apayao, CAR	PC 86,365	86,365	160				65				15.98	0.98
9. Upper Butigue SRIP Mountain Province, CAR	PC 46,075	46,075	Dam Construction								72.18	47.78
10. West Apayao-Abulog ISEP Apayao, CAR	PC 18,430	18,430	60				60				100.00	100.00
11. Upper Chico RIS Extension Project Kalinga & Quezon, CAR & Isabela	PC 35,902	35,902	60	100				100			100.00	100.00
12. Alfonso Lista Pump Irrigation Project Ifugao, CAR	PC 46,075	46,075									100.00	100.00
13. Baggao ISIEP (Taboan Area) Cagayan, Region 2	PC 135,460	135,460									17.75	16.07
14. Dibuluan Irrigation Project Isabela, Region 2	PC 92,150	92,150	500								100.00	91.65
15. Itbayat Integrated SSIS Ext'n Project Batanes, Region 2	PC 46,075	46,075									92.27	70.74
16. Magapit Pump ISEP Cagayan, Region 2	PC 92,150	92,150									100.00	92.15
17. Dabubu Irrigation Project Isabela, Region 2	PC 140,440	140,440	1,000								98.00	77.54
18. Dinapigue Small Scale Irrigation Project Isabela, Region 2	PC 27,645	27,645	200				200				100.00	100.00
19. Colocol ISEP Nueva Vizcaya, Region 2	PC 138,225	138,225	867	93			867	93	90		100.00	75.14
20. East Abulog-Apayao Prot'n & Rehab Proj. Cagayan, Region 2	PC 92,150	92,150			6,682				6,682		100.00	97.81
21. Alcala-Amulung Pump Irrigation Project Cagayan, Region 2	PC 9,215	9,215	Pre-Construction Activities								100.00	99.85

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			NEW	RESTO	REHAB		NEW	RESTO	REHAB		PHY	FIN
22. Chico River Pump Irrigation Project Cagayan, Region 2	PC 42,550	42,550	Pre-Construction Activities							100.00	100.00	
23. Balog-Balog Multipurpose Project Phase II Tarlac, Region 3	PC 532,992	532,992	ROW, Resettlement Dam Contract Advance Payment							90.47	100.00	
24. Bulo River Irrigation Project Bulacan, Region 3	PC 152,000	152,000	Pre-Construction Activities							79.73	31.00	
25. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and lateral in Talugtug  Nueva Ecija, Region 3	PC 200,000	200,000	1,000				1,000			100.00	97.31	
26. Upper Tabuating SRIP Nueva Ecija, Region 3	PC 100,000	100,000	Dam Construction							100.00	100.00	
27. Balbalungao SRIP Nueva Ecija, Region 3	PC 46,075	46,075	Dam Construction							92.04	92.00	
28. Quipot Irrigation Project Batangas & Quezon, Region 4-A	PC 218,225	218,225	414				-			100.00	99.30	
29. Macalelon SRIP Quezon, Region 4-A	PC 27,645	27,645	Pre-Construction Activities							43.15	40.51	
30. Ibato-Iraan SRIP Palawan, Region 4-B	PC 161,300	161,300	500				300			99.76	99.76	
31. Bongabong River Irrigation Project Oriental Mindoro, Region 4-B	PC 48,000	48,000	Pre-Construction Activities							74.14	59.79	
32. Bagtingon SRIP Marinduque, Region 4-B	PC 27,645	27,645	Pre-Construction Activities							23.41	23.41	
33. Ibingan SRIP Sorsogon, Region 5	PC 46,075	46,075	Dam Construction							97.12	84.46	
34. Sibagat SRIP Camarines Sur, Region 5	PC 55,290	55,290	Dam Construction							27.13	12.37	
35. Libmanan Cabusao Dam Rehab. Project Camarines Sur, Region 5	PC 149,155	149,155								-	-	
36. Barotac Viejo SRIP Iloilo, Region 6	PC 90,580	90,580			200				200	92.66	92.49	
37. Mabini - Cayacay SRIP Bohol, Region 7	PC 64,505	64,505	Dam Construction							80.92	68.69	
38. Talibon Small Reservoir ISEP Bohol, Region 7	PC 27,645	27,645	150				92		148	98.42	85.73	
39. Bonot-Bonot SRIP Bohol, Region 7	PC 58,976	58,976	Dam Construction							96.61	85.76	
40. Calunasan SRIP Bohol, Region 7	PC 27,645	27,645	Pre-Construction Activities							62.65	59.78	
41. Benliw SRIP Bohol, Region 7	PC 27,645	27,645	Pre-Construction Activities							72.62	70.83	

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			NEW	RESTO	REHAB		NEW	RESTO	REHAB		PHY	FIN
42. Hibulangan SRIP Northern Leyte, Region 8	PC 64,505	64,505	Dam Construction								100.00	100.00
43. Sta. Rita SRIP Samar, Region 8	PC 115,225	115,225	100				-				100.00	94.61
44. Catarman Bobon Irrigation Project Northern Samar, Region 8	PC 92,150	92,150	330				330				100.00	100.00
45. Bugko Irrigation Project Northern Samar, Region 8	PC 95,580	95,580	200				200				100.00	100.00
46. Pinipisakan IP (formerly HCAAP) Northern Samar, Region 8	PC 373,770	373,770	1,600								60.07	58.52
47. Calbiga Irrigation Project Western Samar, Region 8	PC 91,950	91,950	200								100.00	100.00
48. Salug River ISEP Zamboanga del Sur, Region 9	PC 68,000	68,000	400	200			396	200			99.00	98.50
49. Sindangan ISEP Zamboanga del Norte, Region 9	PC 18,430	18,430	For Completion								100.00	100.00
50. Lower Sibuguey I River ISEP Zamboanga Sibugay, Region 9	PC 65,000	65,000	500				493				98.50	93.47
51. Lower Sibuguey II River Irrigation Project Zamboanga Sibugay, Region 9	PC 20,825	20,825									98.70	88.00
52. Upper Sibuguey River ISEP Zamboanga Sibugay, Region 9	PC 15,600	15,600	120				120				100.00	100.00
53. Dagumbaan Irrigation Project Bukidnon, Region 10	PC 18,430	18,430	80				80				100.00	100.00
54. Baliangao Irrigation Project Misamis Occidental, Region 10	PC 4,608	4,608	18				18				100.00	100.00
55. Talakag Irrigation Project, Phase II Bukidnon, Region 10	PC 101,365	101,365	440				406				92.20	90.87
56. Karigongan Irrigation Project Lanao del Sur, Region 10	PC 15,000	15,000	100				68				100.00	100.00
57. Ditsaan-Ramain River Irrigation Project Lanao del Sur, Region 10	PC 65,000	65,000	500				380				96.35	96.35
58. Rugnan ISIP Lanao del Sur, Region 10	PC 36,000	36,000		260				260			100.00	100.00
59. Malaig River Irrigation Extension Project Lanao del Sur, Region 10	PC 78,000	78,000	600				534				100.00	100.00
60. Asbang SRIP Davao del Sur, Region 11	PC 18,430	18,430			100						60.02	15.00
61. Lasang RIS Restoration Project Davao del Norte, Region 11	PC 36,480	36,480		456	20						85.71	83.73
62. Ala RIS/Surallah Extension Project South Cotabato, Region 12	PC 125,739	125,739		810				810	250		100.00	97.06

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			NEW	RESTO	REHAB		NEW	RESTO	REHAB		PHY	FIN
63. Libungan River ISEP North Cotabato, Region 12	PC 109,784	109,784	425				425				100.00	99.98
64. Upper Malitubog Area Rehab/Imp'nt. Works North Cotabato, Region 12	PC 46,075	46,075			1,600				1,600		100.00	99.99
65. Upper Malitubog Irrigation Project North Cotabato, Region 12	PC 200,000	200,000	780				868				100.00	100.00
66. Kitcharao SRIP Agusan del Norte, Region 13	PC 92,150	92,150	200				200				100.00	100.00
67. Map Irrigation Project Agusan del Norte, Region 13	PC 46,075	46,075	200				200				100.00	100.00
68. Baobo ISIP Agusan del Sur, Region 13	PC 9,215	9,215	174				174				100.00	100.00
69. Gibong Right and Left Bank ISIP Agusan del Sur, Region 13	PC 27,645	27,645	200				200				100.00	100.00
70. Cabadbaran River ISIP Agusan Norte, Region 13	PC 50,000	50,000		60				60			100.00	84.40
71. Lake Mainit IADP Surigao del Norte, Region 13	PC 46,580	46,580	696				641				92.10	38.86
72. Bislig City Integrated Dev't. Project-IC Surigao del Sur, Region 13	PC 130,000	130,000	500				-				83.00	56.45
73. Tago River ISIP Surigao del Sur, Region 13	PC 98,500	98,500	1,050	500			1,050	500			100.00	98.19
74. Payment for Right-of-Way, (ROW) Completion Works & Unpaid Claims of Completed Projects Nationwide	PC 260,000	260,000										
75. Repair, O&M of NIS/PIS Nationwide	PC 170,000	170,000									53.33	53.33
76. Irrigated Rice Prod'tn Enhancement Project Region 8 & 10	PC 60,958	60,958	-	400	300						70.80	68.72
77. Feasibility Study , Detailed Engineering Nationwide	PC 296,925	296,925										
78. Irrigation Mgmt. Transfer Support Services Nationwide	PC 100,000	100,000										
79. Balikatan Sagip Patubig Program (BSPP) Region 2 & 3	PC 84,702	84,702	140	280	3,224		160	318	3,236		100.00	94.53
80. Repair/Estab of Groundwater Pump IP Nationwide	PC 93,800	93,800	1,811	230	100		1,533	554	55		100.00	98.88
81. Small Irrigation Projects (SIP) Nationwide	PC 4,232,477	4,232,477	27,934	588	60		23,792	1,236	523		95.89	89.56
82. NIS/CIS Extension Project Nationwide	PC 1,723,067	1,723,067	9,943	3,034	8,880		8,238	2,259	6,906		98.91	96.34
83. Resto/Rehab of Existing Irrigation Systems Nationwide	PC 3,458,567	3,458,567	50	23,855	85,717		468	18,727	90,596		98.12	94.26

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			NEW	RESTO	REHAB		NEW	RESTO	REHAB			
84. Concreting of Canal Service Road for Solar Drying/ Multipurpose use within the Existing NIS Nationwide	PC 995,000	995,000	-	-	-	296				176	100.00	99.07
85. PAMANA	PC 48,500	48,500	112	20	214		86	20	214		98.87	72.92
86. Quick Response Fund (QRF)	PC 500,000	500,000	-	-	-			2,314	11,815		96.76	95.87
87. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, of which, P 3,789,000,000 is for payment of prior years' unbooked obligations	PC 5,138,000	5,138,000									-	-
88. Climate Change Adaptation Works	PC 206,447	206,447									78.86	75.15
<b>TOTAL FOR LOCALLY FUNDED PROJECTS</b>	<b>PC 23,314,142</b>	<b>23,314,142</b>	<b>55,213</b>	<b>32,788</b>	<b>108,752</b>	<b>296</b>	<b>44,638</b>	<b>27,903</b>	<b>123,205</b>	<b>176</b>	<b>93.53</b>	<b>88.99</b>
<b>TOTAL FOR CY 2013 IRRIGATION PROJECT</b>	<b>PC 24,810,494</b>	<b>24,637,587</b>										
	<b>LP 2,518,801</b>	<b>2,155,462</b>	<b>60,712</b>	<b>38,170</b>	<b>112,752</b>	<b>296</b>	<b>47,486</b>	<b>28,268</b>	<b>187,018</b>	<b>176</b>	<b>89.16</b>	<b>84.63</b>
	<b>Total 27,329,295</b>	<b>26,793,049</b>										