

NATIONAL IRRIGATION ADMINISTRATION
CY 2014
Preliminary
(In Thousand)
as of March 31, 2014

PARTICULARS	GAA 2014 (1)	GAA 2014 COMPREHENSIVE RELEASE (2)	SARO RECEIVED (3)	TOTAL ALLOTMENT 4=(2+3)	OBLIGATION (5)	UNOBLIGATED BALANCE 6=(4-5)	UNRELEASED ALLOTMENT 7=(1-4)	% 8=(4-5)
A. PROGRAMS								
A.03: III. OPERATIONS								
MFO 3: Irrigation Network Services								
A.03.f Extension/Expansion of Existing Irrigation System	2,942,727	2,942,727	-	2,942,727	1,632,554	1,310,173	-	55.48%
Ambayoan RIS Ext'n. Project, Pangasinan	50,000	50,000	-	50,000	50,000	-	-	100.00%
Dipalo RIS Extension Project, Pangasinan	60,000	60,000	-	60,000	60,000	-	-	100.00%
West Apayao-Abulog IS Ext'n. Project, Colocol IS Ext'n. Project (Villaverde Side), N. Vizcaya	55,290	55,290	-	55,290	54,555	735	-	98.67%
Salug River IS Ext'n. Project, Zamboanga del Norte	85,935	85,935	-	85,935	59,423	26,512	-	69.15%
Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	50,000	50,000	-	50,000	49,550	450	-	99.10%
Upper Sibuguey RIS Ext'n. Project, Diplahan, Zamb. Sibugay	15,513	15,513	-	15,513	15,027	486	-	96.87%
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	8,000	8,000	-	8,000	7,904	96	-	98.80%
Ala RIS/Surallah Extn. Project, South Cotabato	100,000	100,000	-	100,000	15,027	84,973	-	15.03%
Malaig River Irrigation System Ext'n. Project, Lanao del Sur	105,000	105,000	-	105,000	-	105,000	-	0.00%
Other NIS	90,000	90,000	-	90,000	-	90,000	-	0.00%
CIS	904,300	904,300	-	904,300	366,766	537,534	-	40.56%
A.03.g Repair/Operation and Maintenance of Pump Irrigation Systems	1,418,689	1,418,689	-	1,418,689	954,302	464,387	-	67.27%
	335,931	335,931	-	335,931	231,114	104,817	-	68.80%
National Irrigation Systems (MOOE)	187,550	187,550	-	187,550	117,382	70,168	-	62.59%
Communal Irrigation Systems	148,381	148,381	-	148,381	113,732	34,649	-	76.65%

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A.03.h Irrig. Mgt. Transfer Support Services	80,282	80,282	-	80,282	20,541	59,741	-	25.59%
A.03.i Climate Change Adaptation Works	166,175	166,175	-	166,175	87,637	78,538	-	52.74%
A.03.j For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program **	269,610	269,610		269,610	112,329	157,281	-	41.66%
PS	67,842	67,842		67,842	16,328	51,514	-	24.07%
MOOE	19,665	19,665		19,665	2,633	17,032	-	13.39%
CO	182,103	182,103		182,103	93,368	88,735	-	51.27%
A.03.l Restoration/Rehabilitation of Existing Irrigation Systems	584,700	-	584,700	584,700	273,578	311,122	-	46.79%
National Irrigation Systems	227,399	-	227,399	227,399	98,611	128,788	-	43.36%
CIS	357,301	-	357,301	357,301	174,967	182,334	-	48.97%
TOTAL PROGRAM	4,379,425	3,794,725	584,700	4,379,425	2,357,753	2,021,672	-	53.84%
PS	67,842	67,842	-	67,842	16,328	51,514	-	24.07%
MOOE	227,215	227,215	-	227,215	120,015	107,200	-	52.82%
CO	4,084,368	3,499,668	584,700	4,084,368	2,221,410	1,862,958	-	54.39%

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B. PROJECTS								
I. LOCALLY-FUNDED PROJECTS								
CAR	14,253,209	5,441,470	-	5,441,470	4,566,598	874,872	8,811,739	83.92%
1. Marimay SRIP, Apayao, CAR	90,000			-	-	-	90,000	
2. Alfonso Lista Pump IP, Ifugao	70,000			-	-	-	70,000	
Region 1				-	-	-	-	
3. Barbar SRIP, Ilocos Sur	100,000			-	-	-	100,000	
4. Sulvec SRIP, Ilocos Norte	70,000			-	-	-	70,000	
8. Gaco Irrigation Project, Ilocos Sur	72,000			-	-	-	72,000	
Region 2				-	-	-	-	
9. Dibuluan Irrigation Project, Isabela	205,495			-	-	-	205,495	
10. Dabubu IP, Isabela	71,505			-	-	-	71,505	
11. Dinapique SSIP, Isabela	36,860			-	-	-	36,860	
Region 3				-	-	-	-	
12. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,000,000			-	-	-	1,000,000	
13. Balog-Balog MPIP, Phase II, Tarlac	1,000,000			-	-	-	1,000,000	
14. Bulo Small Reservoir Irrigation Project, Bulacan	80,000			-	-	-	80,000	
UPRIIS				-	-	-	-	
15. Upper Tabuating Reservoir Irrigation Project, N. Ecija	45,000			-	-	-	45,000	
16. Balbalungao SRIP, N. Ecija	25,000			-	-	-	25,000	
Region 4-A				-	-	-	-	
17. Quipot Irrigation Project, Batangas, Quezon	400,000			-	-	-	400,000	
18. Macalelon SRIP, Quezon	66,500			-	-	-	66,500	
Region 4-B				-	-	-	-	
19. Ibato-Iraan SRIP, Palawan	90,000			-	-	-	90,000	
20. Bongabong River Irrig. Project, Oriental Mindoro	50,000			-	-	-	50,000	
21. Bagtingon SRIP, Marinduque	30,000			-	-	-	30,000	
Region 5				-	-	-	-	
22. Ibingan SRIP, Sorsogon, Camarines	50,000			-	-	-	50,000	
23. Sibagat SRIP, Camarines Sur	50,000			-	-	-	50,000	
Region 6				-	-	-	-	
24. Barotac Viejo SRIP, Iloilo	50,000			-	-	-	50,000	

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Region 7				-		-	-	
25. Mabini-Cayacay SRIP, Bohol	69,300			-	-	-	69,300	
26. Bonot-Bonot SRIP, Bohol	50,000			-	-	-	50,000	
27. Calunasan SRIP, Bohol	35,000			-	-	-	35,000	
28. Benliw SRIP, Bohol	35,000			-	-	-	35,000	
Region 8				-		-	-	
29. Hibulangan SRIP, N. Leyte	85,000			-	-	-	85,000	
30. Sta. Rita SRIP, Western Samar	45,000			-	-	-	45,000	
31. Bugko Irrigation Project, Northern Samar	90,227			-	-	-	90,227	
32. Pinipisakan Irrigation Project, N. Samar	124,230			-	-	-	124,230	
33. Calbiga Irrigation Project, Western Samar	90,000			-	-	-	90,000	
34. Bulao Irrigation Project, Northern Samar	83,000			-	-	-	83,000	
35. Hagbay Irrigation Project, Northern Samar	71,000			-	-	-	71,000	
36. Catarman-Bobon IP, Catarman, N. Samar	82,935			-	-	-	82,935	
37. Gandara Irrigation Project (Pologon Area) Gandara Samar	35,860			-	-	-	35,860	
Region 9				-		-	-	
38. Lison Valley IP, Pagadian City, Zam. Sur	43,552			-	-	-	43,552	
Region 10				-		-	-	
39. Talakag Irrig. Project Phase II, Bukdnon	180,000			-	-	-	180,000	
Region 11				-		-	-	
40. Asbang SRIP, Davao del Sur	50,000			-	-	-	50,000	

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Region 12				-		-	-	
41. Malitubog-Maridagao Irrigation Project Phase II, N. Cotabato	600,000			-	-	-	600,000	
Region 13				-		-	-	
42. Kitcharao SRIP, Agusan del Norte	133,960			-	-	-	133,960	
43. Lake Mainit IADP (Mainit), Surigao del Norte	54,000			-	-	-	54,000	
44. Bislig City Integ. Devt. Project-IC, Surigao del Sur	75,755			-	-	-	75,755	
45. Umayam River Irrigation Project, Agusan del Sur	423,000			-	-	-	423,000	
ARMM				-		-	-	
46. Ditsaan-Ramain River IP, Lanao del Sur	85,000			-	-	-	85,000	
47. Karigongan IP, Lanao del Sur	8,038			-	-	-	8,038	
48. Irrigated Rice Prod. Enhancement Project, Region 8 & 10	89,659			-		-	89,659	
49. Small Irrigation Project (SIP), Nationwide	2,423,463			-		-	2,423,463	
50. Establishment of Groundwater Pump Irrigation Project (EGPIP)	46,400			-		-	46,400	
51. Balikatan Sagip Patubig Program	50,000			-		-	50,000	
52. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	361,470	361,470		361,470	132,098	229,372	-	36.54%
56. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including	5,080,000	5,080,000		5,080,000	4,434,500	645,500	-	87.29%
57. Loan Repayment due in (2006-2010) to the National Development Company (NDC) (Principal P3.5B + Interest P				-	-	-	-	
PS	67,842	67,842	-	67,842	16,328	51,514	-	24.07%
MOOE	227,215	227,215	-	227,215	120,015	107,200	-	52.82%
CAPITAL OUTLAY	18,337,577	8,941,138	584,700	9,525,838	6,788,008	2,737,830	8,811,739	71.26%
TOTAL LOCALLY-FUNDED PROJECTS	18,632,634	9,236,195	584,700	9,820,895	6,924,351	2,896,544	8,811,739	70.51%

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II. FOREIGN-ASSISTED PROJECTS								
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (Pasa SRIP), Isabela PC	9,215 <u>9,215</u>	-		- <u>-</u>		- <u>-</u>	9,215 <u>9,215</u>	
2. Participatory Irrig. Devt. Project Phase I, PC LP	670,000 <u>257,730</u> 412,270	-		- <u>-</u> -		- <u>-</u> -	670,000 <u>257,730</u> 412,270	
3. National Irrigation Sector Rehab. & Impvt. Project Reg. 1,3,4,6,10,11,12 & 13 PC LP	500,000 <u>97,500</u> 402,500	500,000 <u>97,500</u> 402,500		500,000 <u>97,500</u> 402,500	2,879 <u>864</u> 2,015	497,121 <u>96,636</u> 400,485		0.58% 0.89% 0.50%
4. Jalaur River Multipurpose Project, Stage II, Iloilo Region 6 PC LP	1,300,000 <u>400,000</u> 900,000	-		- <u>-</u> -		- <u>-</u> -	1,300,000 <u>400,000</u> 900,000	
Peso Counterpart	764,445	97,500	-	97,500	864	96,636	666,945	0.89%
Loan Proceed	1,714,770	402,500	-	402,500	2,015	400,485	1,312,270	0.50%
TOTAL FOREIGN-ASSISTED PROJECTS	2,479,215	500,000	-	500,000	2,879	497,121	1,979,215	0.58%
Personal Services	67,842	67,842	-	67,842	16,328	51,514	-	24.07%
MOOE	227,215	227,215	-	227,215	120,015	107,200	-	52.82%
Peso Counterpart	19,102,022	9,038,638	584,700	9,623,338	6,788,872	2,834,466	9,478,684	70.55%
Loan Proceed	1,714,770	402,500	-	402,500	2,015	400,485	1,312,270	0.50%
TOTAL CURRENT APPROPRIATION	21,111,849	9,736,195	584,700	10,320,895	6,927,230	3,393,665	10,790,954	67.12%

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Particulars	GAA 2014 (1)	GAA 2014 COMPREHENSIVE RELEASE (2)	SARO RECEIVED (3)	TOTAL ALLOTMENT 4=(2+3)	OBLIGATION (5)	UNOBLIGATED BALANCE 6=(4-5)	UNRELEASED ALLOTMENT 7=(1-4)	% 8=(4-5)
I. LOCALLY FUNDED PROJECTS	<u>18,632,634</u>	<u>9,236,195</u>	<u>584,700</u>	<u>9,820,895</u>	<u>6,924,351</u>	<u>2,896,544</u>	<u>8,811,739</u>	<u>70.51%</u>
A. Program	<u>4,379,425</u>	<u>3,794,725</u>	<u>584,700</u>	<u>4,379,425</u>	<u>2,357,753</u>	<u>2,021,672</u>	<u>-</u>	<u>53.84%</u>
Personal Services	67,842	67,842	-	67,842	16,328	51,514	-	24.07%
Maintenance and other operating Expenses	227,215	227,215	-	227,215	120,015	107,200	-	52.82%
Peso Counterpart	4,084,368	3,499,668	584,700	4,084,368	2,221,410	1,862,958	-	54.39%
B. Projects	<u>14,253,209</u>	<u>5,441,470</u>	<u>-</u>	<u>5,441,470</u>	<u>4,566,598</u>	<u>874,872</u>	<u>8,811,739</u>	<u>83.92%</u>
Peso Counterpart	14,253,209	5,441,470	-	5,441,470	4,566,598	874,872	8,811,739	83.92%
II FOREIGN ASSISTED PROJECTS	<u>2,479,215</u>	<u>500,000</u>	<u>-</u>	<u>500,000</u>	<u>2,879</u>	<u>497,121</u>	<u>1,979,215</u>	<u>0.58%</u>
Peso Counterpart	764,445	97,500	-	97,500	864	96,636	666,945	0.89%
Loan Proceed	1,714,770	402,500	-	402,500	2,015	400,485	1,312,270	0.50%
Personal Services	67,842	67,842	-	67,842	16,328	51,514	-	24.07%
MOOE	227,215	227,215	-	227,215	120,015	107,200	-	52.82%
Peso Counterpart	19,102,022	9,038,638	584,700	9,623,338	6,788,872	2,834,466	9,478,684	70.55%
Loan Proceed	1,714,770	402,500	-	402,500	2,015	400,485	1,312,270	0.50%
TOTAL CURRENT APPROPRIATION	<u>21,111,849</u>	<u>9,736,195</u>	<u>584,700</u>	<u>10,320,895</u>	<u>6,927,230</u>	<u>3,393,665</u>	<u>10,790,954</u>	<u>67.12%</u>