

NATIONAL IRRIGATION ADMINISTRATION
 FY 2015 IRRIGATION PROGRAM (R.A. 10651)
 Status of Project Implementation
 As of March 2016

PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)	
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance				
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
A. PROGRAMS														
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	575,481	575,481	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	8,828,614	8,808,515	7,082	24,541	770	1,118	2,032	3,994	15,773	613.83	740.78	1,705	74.43	48.17
MFO 1: Irrigation Network Services	7,889,612	7,869,513	7,082	24,541	770	1,118	2,032	3,994	15,773	613.83	740.78	1,705	74.43	48.17
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002	939,002	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS	11,047,068	11,026,969	7,082	24,541	770	1,118	2,032	3,994	15,773	613.83	740.78	1,705	74.43	48.17
B. PROJECTS														
B1. Locally Funded Projects	15,424,674	15,424,674	18,247	471	12	9	17	9,310	288	-	15.93	71	21.70	10.13
B2. Foreign Assisted Projects	2,278,699	2,278,699	2,343	3,270	333	89	300	830	31	-	-	-	5.85	4.83
TOTAL PROJECTS	17,703,373	17,703,373	20,590	3,741	345	97	317	10,140	319	-	15.93	71	18.99	9.25
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	28,730,342	27,672	28,282	1,115	1,215	2,349	14,134	16,092	613.83	756.71	1,776	39.10	23.35

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		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973												
1. General Management and Supervision	1,642,973												
A2. SUPPORT TO OPERATIONS	575,481												
1. Irrigation Support Services	72,265												
2. Monitoring and Evaluation Activities for GPBP	3,216												
3. Quick Response Fund (QRF)	500,000						-	11,030	-	3.658	6	33.22	27.04
A3. OPERATIONS	8,828,614	7,082	24,541	770.22	1,117.82	2,032	3,994	15,773	613.83	740.78	1,705	74.43	48.17
MFO 1: Irrigation Network Services	7,889,612	7,082	24,541	770.22	1,117.82	2,032	3,994	15,773	613.83	740.78	1,705	74.43	48.17
1. Extension/Expansion of Existing Irrigation System	1,981,504	6,781	1,596	63.27	171.46	342	3,813	941	110.46	125.96	346	66.98	44.70
1.1 Agno RIS Extension Project (ARISEP), Pangasinan	66,235	-	-	-	-	-	-	-	-	-	-	93.92	85.87
1.2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	20	-	-	-	-	15	-	-	-	-	74.98	65.00
1.3 Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zam. Sibugay	15,000	-	-	-	-	-	-	-	-	-	-	100.00	93.57
1.4 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	48	-	-	-	-	35	-	-	-	-	72.74	69.34
1.5 Malaig RIS Ext'n. Project, Lanao del Sur	10,000	40	-	-	-	-	12	-	-	-	-	30.30	5.40
1.6 Other NIS (Extension/Expansion of EIS)	1,097,139	3,389	879	42.42	69.38	148	1,786	459	96.03	56.63	131	60.29	39.25
Region 1	33,000	104	65	-	-	-	34	50	-	0.83	-	75.27	46.03
CAR	25,000	45	10	-	1.00	5	-	10	-	6.61	12	88.00	88.00
Region 2-Proper	50,343	215	100	-	-	-	80	100	-	-	-	66.29	48.27
Region 2-MARIIS	125,412	558	-	-	-	-	215	-	-	11.38	12	58.75	57.05
Region 3-Proper	70,000	580	-	16.00	1.40	3	477	-	12.92	1.30	2	81.74	35.65
Region 3-UPRIIS	179,066	306	328	23.40	14.26	56	141	131	68.18	7.83	23	46.48	35.95
Region 4A	12,000	30	-	-	-	-	30	-	-	-	1	100.00	90.40
Region 4B	151,604	150	91	-	-	-	-	-	-	-	-	22.67	-
Region 5	17,714	50	20	1.02	2.79	-	50	20	-	2.77	-	100.00	-
Region 8	132,750	531	-	-	23.43	37	422	-	-	9.99	14	96.33	47.47
Region 10	142,750	370	265	2.00	10.00	32	237	148	6.75	7.00	18	61.58	31.33
Region 12	157,500	450	-	-	16.50	15	100	-	8.18	8.92	49	55.43	56.91
1.7 Other CIS (Extension/Expansion of EIS)	763,130	3,284	717	20.85	102.08	194	1,965	482	14.43	69.34	215	73.84	47.60
Region 1	76,515	225	72	-	7.50	10	90	17	-	7.90	11	89.23	64.85
CAR	65,500	233	27	5.00	20.93	37	194	17	2.25	12.99	39	93.46	93.46
Region 2-Proper	53,146	196	10	-	-	-	90	-	-	-	-	71.50	51.85
Region 3-Proper	65,500	533	-	7.00	4.80	7	281	-	5.20	3.93	4	78.66	27.36
Region 4A	21,002	67	-	-	-	-	14	-	-	-	-	72.80	26.73
Region 4B	65,500	290	-	-	3.40	3	-	-	-	0.75	3	47.93	34.48

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		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance				
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
Region 5	65,509	328	58	-	7.95	10	241	58	2.30	9.82	16	76.74	31.44
Region 6	65,500	341	37	-	4.36	1	268	32	-	3.54	1	77.86	33.36
Region 7	65,500	229	131	0.59	7.31	16	208	118	0.80	8.63	16	89.24	63.98
Region 8	5,058	5	-	-	0.90	3	5	-	-	0.97	8	100.00	98.92
Region 9	65,500	165	55	-	11.44	28	105	46	-	8.08	38	67.69	63.72
Region 10	12,000	190	30	2.00	-	2	178	30	1.38	-	1	79.24	29.09
Region 11	32,500	165	-	-	-	-	123	-	-	-	-	75.30	20.15
Region 12	38,900	160	-	-	17.00	35	97	-	-	5.40	59	65.57	62.98
Region 13	65,500	157	297	6.26	16.49	42	71	164	2.50	7.34	19	44.53	19.97
2. Repair, Operation and Maintenance of Pump Irrig. Systems	197,820	-	233	2.08	-	1	-	188	-	-	-	52.82	45.45
2.1 Operation and Maintenance of NIS Pump IS	170,020	-	-	-	-	-	-	-	-	-	-	52.26	48.05
Region 1	12,000	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 2-Proper	70,320	-	-	-	-	-	-	-	-	-	-	-	-
Region 2-MARIIS	32,000	-	-	-	-	-	-	-	-	-	-	72.60	71.39
Region 3 - Proper	27,000	-	-	-	-	-	-	-	-	-	-	92.33	87.41
Region 4A	2,000	-	-	-	-	-	-	-	-	-	-	100.00	51.30
Region 5	4,700	-	-	-	-	-	-	-	-	-	-	100.00	65.06
Region 13	22,000	-	-	-	-	-	-	-	-	-	-	100.00	87.11
2.2 Repair of Groundwater Pump Irrigation Systems	27,800	-	233	2.08	-	1	-	188	-	-	-	56.19	29.58
Region 1	5,500	-	130	-	-	-	-	130	-	-	-	83.95	36.36
Region 4A	8,400	-	60	-	-	-	-	35	-	-	-	40.10	29.40
Region 6	8,400	-	33	-	-	-	-	23	-	-	-	90.90	44.69
Region 7	5,500	-	10	2.08	-	1	-	-	-	-	-	-	-
3. Irrig. Mgt. Transfer Support Services	80,000	-	-	-	-	-	-	-	-	-	-	-	-
4. Climate Change Adaptation Works	158,795	-	-	-	-	-	-	-	-	-	-	75.83	43.70
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	301	625	-	9.41	77	181	220	2.21	24.50	102	71.73	70.81
Central Office	86,793	-	-	-	-	-	-	-	-	-	-	-	-
Region 1	14,000	-	20	-	1.52	10	-	-	-	1.85	8	69.42	64.88
CAR	8,000	30	30	-	0.55	7	8	23	-	3.14	1	73.90	73.56
Region 2-Proper	6,000	11	30	-	0.51	5	-	21	-	0.96	17	95.50	94.91
Region 3 - Proper	7,000	-	60	-	0.47	5	-	-	-	0.18	2	100.00	100.00
Region 4A	15,500	45	-	-	1.26	10	33	-	0.10	1.11	3	88.41	89.23
Region 4B	11,000	20	45	-	0.97	7	40	34	2.10	1.75	7	100.00	100.00
Region 5	11,000	10	50	-	0.65	7	-	-	-	0.75	1	58.73	53.06
Region 6	7,000	50	-	-	-	2	15	-	-	1.96	-	62.72	61.80
Region 7	20,000	-	200	-	-	1	-	-	-	-	-	-	-
Region 8	10,000	30	60	-	1.09	5	35	5	-	2.92	1	100.00	100.00
Region 9	9,000	40	-	-	0.57	4	-	5	-	3.44	35	95.64	95.22

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Region 10	7,000	15	-	-	0.38	3	-	25	-	2.92	4	100.00	100.00
Region 11	5,000	-	-	-	0.45	3	-	-	-	-	-	-	-
Region 12	12,500	50	130	-	0.35	5	50	30	-	2.64	12	100.00	100.00
Region 13	7,000	-	-	-	0.64	3	-	77	-	0.90	11	79.52	78.36
6. Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	-	22,087	704.87	936.95	1,612	-	14,424	501.16	590.31	1,257		
6.1 Aklan RIS Improvement Project (Dam Construction)	60,000	-	-	-	-	-	-	-	-	-	-	-	-
6.2 Resto./Rep. and Maintenance of IS (National Systems)	2,335,971	-	8,884	412.89	389.19	446	-	5,541	330.02	263.78	391	78.10	50.25
Region 1	307,000	-	818	83.00	55.90	54	-	387	55.02	44.10	47	73.65	46.83
CAR	74,000	-	95	2.78	2.43	10	-	80	13.99	4.01	2	93.11	93.11
Region 2-Proper	170,336	-	1,340	41.26	22.01	34	-	766	26.70	12.06	2	79.25	46.59
Region 2-MARIIS	221,035	-	122	5.11	27.57	39	-	85	5.50	18.54	75	64.84	57.97
Region 3-Proper	260,000	-	1,881	104.57	39.62	52	-	1,535	81.13	31.56	39	88.23	52.76
Region 3-UPRIIS	100,000	-	-	3.00	11.86	10	-	-	7.70	6.83	14	78.72	61.90
Region 4A	74,000	-	45	0.39	11.84	6	-	15	-	4.45	18	87.02	80.81
Region 4B	74,000	-	100	9.50	8.70	89	-	97	0.25	4.38	24	88.17	58.95
Region 5	161,600	-	887	1.60	19.20	3	-	561	9.56	25.27	16	86.75	17.34
Region 6	64,000	-	316	-	2.15	2	-	195	-	1.02	1	71.57	20.04
Region 7	150,000	-	395	-	30.00	-	-	222	-	22.92	-	74.43	43.84
Region 8	150,000	-	450	-	50.59	45	-	280	5.36	49.19	36	81.23	65.19
Region 9	100,000	-	103	-	4.50	4	-	72	-	4.35	24	66.05	62.30
Region 10	90,000	-	448	75.00	15.00	55	-	178	48.75	7.50	30	67.10	42.95
Region 11	160,000	-	150	62.80	6.76	1	-	27	44.78	3.86	1	75.05	20.21
Region 12	90,000	-	565	16.25	60.23	-	-	150	25.73	7.65	33	87.90	68.35
Region 13	90,000	-	1,169	7.63	20.83	42	-	891	5.55	16.11	29	75.89	57.85
6.3 Resto./Rep. and Maintenance of IS (Communal Systems)	2,775,444	-	13,203	291.98	547.76	1,166	-	8,883	171.14	326.53	866	78.60	48.90
Region 1	322,200	-	1,434	33.70	39.97	167	-	713	4.86	28.14	71	75.63	47.83
CAR	169,600	-	981	4.23	66.12	80	-	615	0.95	36.56	90	77.33	74.97
Region 2-Proper	184,210	-	1,822	1.00	1.00	1	-	784	3.70	2.59	10	81.27	64.59
Region 3-Proper	160,000	-	1,398	58.58	23.34	63	-	1,062	38.66	16.12	38	82.50	36.07
Region 4A	180,000	-	157	1.50	23.85	42	-	133	-	10.26	33	70.39	57.59
Region 4B	155,000	-	659	-	19.46	86	-	362	-	10.229	17	84.17	45.48
Region 5	234,377	-	618	13.80	70.83	31	-	594	3.23	42.88	17	84.41	16.35
Region 6	152,100	-	844	0.70	19.64	16	-	564	0.70	15.49	11	70.80	35.32
Region 7	168,000	-	178	1.81	37.34	120	-	72	1.16	32.48	140	76.64	40.03
Region 8	212,429	-	938	0.19	67.41	240	-	957	1.51	28.94	122	94.29	79.94
Region 9	208,248	-	365	150.76	47.81	113	-	280	98.08	41.47	109	70.63	66.88
Region 10	157,000	-	1,257	-	31.50	63	-	889	-	22.34	43	69.89	39.55
Region 11	186,980	-	1,096	5.00	5.07	1	-	1,023	-	4.16	1	91.91	21.47
Region 12	185,300	-	719	-	70.36	59	-	329	6.00	19.40	117	74.54	62.37
Region 13	100,000	-	737	20.71	24.06	84	-	506	12.28	15.47	47	66.40	38.81

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7 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL PROGRAMS	11,047,068	7,082	24,541	770.22	1,117.82	2,032	3,994	15,773	613.83	740.78	1,705	74.43	48.17
KRA III: Rapid, Inclusive and Sustained Economic Growth;	7,417,512												
B. PROJECTS													
B1. Locally Funded Projects													
1. Marimay SRIP, Apayao	100,000	-	-	-	-	-	-	-	-	-	-	-	-
2. Alfonso Lista Pump IP, Ifugao	10,000	-	-	-	-	-	-	-	-	-	-	96.21	96.21
CAR	110,000	-	-	-	-	-	-	-	-	-	-	8.75	8.75
3. Barbar SRIP, Ilocos Sur	27,000	-	-	-	-	-	-	-	-	-	-	-	-
4. Sulvec SRIP, Ilocos Norte	60,000	-	-	-	-	-	-	-	-	-	-	-	-
5. Gaco Irrigation Project, Ilocos Sur	6,327	30	-	-	-	-	-	-	-	-	-	-	-
6. BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	200	-	-	-	-	60	-	-	-	-	55.22	-
REGION 1	143,327	230	-	-	-	-	60	-	-	-	-	19.26	-
7. Nassiping PIP Ph. 1, Cagayan	15,000	-	-	-	-	-	-	-	-	-	-	88.41	37.06
8. Dibuluan Irrigation Project, Isabela	40,000	-	-	-	-	-	-	-	-	-	-	32.28	4.88
9. Dabubu RIP, Isabela	20,000	-	-	-	-	-	-	-	-	-	-	43.75	25.88
REGION 2	75,000	-	-	-	-	-	-	-	-	-	-	-	-
10. Casecan Multipurpose IP-IC Phase II, N. Ecija	1,872,540	7,953	-	-	-	-	4,595	-	-	-	-	41.19	11.13
11. Balog-Balog MPIP, Phase II, Tarlac	5,000,000	-	-	-	-	-	-	-	-	-	-	1.53	0.22
12. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	6,922,540	7,953	-	-	-	-	4,595	-	-	-	-	12.25	3.17
13. Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	-	-	-	-	-	-	-	-	-	-	91.29	84.11
14. Balbalungao SRIP, Nueva Ecija	15,000	-	-	-	-	-	-	-	-	-	-	49.99	3.45
REGION 3 (UPRIIS)	155,000	-	-	-	-	-	-	-	-	-	-	87.29	76.30
15. Quipot Irrigation Project, Batangas, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	40.23	2.99
16. Macalelon SRIP, Quezon	30,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	130,000	-	-	-	-	-	-	-	-	-	-	30.95	2.30
17. Ibato-Iraan SRIP, Palawan	200,000	-	-	-	-	-	-	-	-	-	-	-	-
18. Bongabong River Irrigation Project, Oriental Mindoro	30,000	-	-	-	-	-	-	-	-	-	-	3.14	-
19. Bagtingon SRIP, Marinduque	20,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	250,000	-	-	-	-	-	-	-	-	-	-	0.38	-
20. Ibingan SRIP, Sorsogon	50,000	-	-	-	-	-	-	-	-	-	-	-	-
21. Sibagat SRIP, Camarines Sur	10,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	60,000	-	-	-	-	-	-	-	-	-	-	-	-

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22. Barotac Viejo SRIP, Iloilo	410,000	-	-	-	-	-	-	-	-	-	-	26.04	36.39
23. Bayuyan SRIP, Capiz	30,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	440,000	-	-	-	-	-	-	-	-	-	-	24.26	33.91
24. Mabini-Cayacay SRIP, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	1.03	1.00
25. Bonot-Bonot SRIP, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	1.48	1.32
26. Malinao Dam Improvement Project, Bohol (Modification of Malinao Dam)	10,000	-	-	-	-	-	-	-	-	-	-	25.23	31.91
REGION 7	110,000	-	-	-	-	-	-	-	-	-	-	3.43	3.96
27. Hibulangan SRIP, Northern Leyte	100,000	-	-	-	-	-	-	-	-	-	-	18.23	2.20
28. Sta. Rita SRIP, Western Samar	200,000	-	-	-	-	-	-	-	-	-	-	29.25	16.01
29. Bugko Irrigation Project, Northern Samar	20,000	-	-	-	-	-	-	-	3.10	30	95.10	99.13	
30. Pinipisakan Irrigation Project, Northern Samar	60,000	120	-	-	-	-	80	-	-	-	67.36	11.19	
31. Calbiga Irrigation Project, Western Samar	15,000	-	-	-	-	-	-	-	-	-	100.00	75.92	
32. Bulao Irrigation Project, Northern Samar	40,000	200	-	-	-	-	-	-	-	-	18.20	4.11	
33. Hagbay Irrigation Project, Northern Samar	40,000	-	-	-	-	-	44	-	-	-	26.91	6.94	
34. Bantayan Irrigation Project, Northern Samar	10,000	30	-	-	-	-	-	-	-	-	61.23	33.67	
35. Gandara Irrigation Project (Pologon Area), Western Samar	114,622	110	-	-	-	-	-	-	-	-	5.90	-	
36. Catarman-Bobon Irrigation Project, Northern Samar	20,000	-	-	-	-	-	-	-	0.76	9	100.00	99.76	
37. Nalihugan SRIP, Western Samar	10,000	-	-	-	-	-	-	-	-	-	-	-	
REGION 8	629,622	460	-	-	-	-	124	-	3.86	39	32.10	15.86	
38. Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	-	-	-	-	-	-	-	-	-	28.48	4.66	
REGION 9	40,000	-	-	-	-	-	-	-	-	-	28.48	4.66	
39. Talakag Irrigation Project Phase II, Bukidnon	50,000	200	-	-	-	-	60	-	-	-	52.97	45.59	
REGION 10	50,000	200	-	-	-	-	60	-	-	-	52.97	45.59	
40. Asbang SRIP, Davao del Sur	10,000	-	-	-	-	-	-	-	-	-	56.79	-	
REGION 11	10,000	-	-	-	-	-	-	-	-	-	56.79	-	
41. Malitubog-Maridagao IP Phase II, North Cotabato	850,000	2,291	-	-	-	-	1,192	-	-	-	57.68	26.27	
REGION 12	850,000	2,291	-	-	-	-	1,192	-	-	-	57.68	26.27	
42. Kitcharao SRIP, Agusan del Norte	88,745	300	-	-	-	-	190	-	-	-	70.04	26.89	
43. Lake Mainit IADP, Surigao del Norte	34,000	-	-	-	-	-	-	-	0.25	-	57.00	11.42	
44. Bislig City Integrated Dev't Project-IC, Surigao del Sur	20,000	50	-	-	-	-	38	-	-	-	78.00	28.41	
45. Umayam River Irrigation Project, Agusan del Sur	328,037	3,186	-	-	-	-	278	-	-	-	18.35	9.27	
REGION 13	470,782	3,536	-	-	-	-	506	-	0.25	-	33.42	13.56	
46. Ditsaan-Ramain River IP, Lanao del Sur	20,000	100	-	-	-	-	34	-	-	-	75.00	34.20	
ARMM	20,000	100	-	-	-	-	34	-	-	-	75.00	34.20	

NATIONAL IRRIGATION ADMINISTRATION
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PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
47. Irrigated Rice Prod. Enhancement Project	74,710	313	465	10.22	8.68	15	199	282	-	7.72	20	66.85	20.56
Region 6	27,480	313	249	-	4.28	11	199	176	-	3.12	7	66.07	11.28
Region 8	22,885	-	106	10.22	4.40	4	-	106	-	4.60	13	91.26	39.15
Region 10	24,345	-	110	-	-	-	-	-	-	-	-	44.80	13.55
48. Estab. of Groundwater Pump Irrigation Project (EGPIP)	243,148	2,516	-	-	-	-	2,072	-	-	-	-	76.00	46.61
Region 1	42,060	747	-	-	-	-	747	-	-	-	-	100.00	76.94
CAR	7,953	124	-	-	-	-	124	-	-	-	-	100.00	100.00
Region 2 - Proper	5,070	78	-	-	-	-	78	-	-	-	-	100.00	100.00
Region 3 - Proper	37,363	750	-	-	-	-	636	-	-	-	-	87.24	58.07
Region 3-UPRIIS	8,541	-	-	-	-	-	-	-	-	-	-	100.00	-
Region 4A	14,198	119	-	-	-	-	111	-	-	-	-	95.37	88.20
Region 4B	3,203	70	-	-	-	-	20	-	-	-	-	97.66	45.96
Region 6	58,335	200	-	-	-	-	47	-	-	-	-	33.91	25.10
Region 7	58,340	226	-	-	-	-	107	-	-	-	-	75.50	17.90
Region 9	6,405	173	-	-	-	-	173	-	-	-	-	100.00	100.00
Region 11	400	9	-	-	-	-	9	-	-	-	-	100.00	-
Region 12	1,280	20	-	-	-	-	20	-	-	-	-	100.00	59.75
49. Balikatan Sagip Patubig Program (BSPP)	131,150	648	6	1.56	-	2	468	6	-	-	-	80.15	74.08
CAR	115,250	601	6	-	-	-	441	6	-	-	-	82.57	82.57
Region 7	15,900	47	-	1.56	-	2	27	-	-	-	-	62.63	12.58
50. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	610,605	-	-	-	-	-	-	-	-	-	-	-	-
51. Bottom-up Budgeting Projects (BuBP)	107,200	-	-	-	-	-	-	-	-	3.76	12	20.15	12.24
Region 1	8,550	-	-	-	-	-	-	-	-	-	-	-	-
CAR	36,350	-	-	-	-	-	-	-	-	3.33	-	23.22	23.22
Region 2- Proper	4,729	-	-	-	-	-	-	-	-	0.11	7	89.37	34.46
Region 3- Proper	7,864	-	-	-	-	-	-	-	-	-	-	0.64	-
Region 4A	2,000	-	-	-	-	-	-	-	-	-	-	100.00	87.60
Region 4B	648	-	-	-	-	-	-	-	-	-	-	-	-
Region 5	6,170	-	-	-	-	-	-	-	-	-	-	-	-
Region 6	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Region 7	16,038	-	-	-	-	-	-	-	-	0.29	-	21.38	1.01
Region 8	6,850	-	-	-	-	-	-	-	-	0.03	-	13.87	13.80
Region 9	4,900	-	-	-	-	-	-	-	-	-	-	-	-
Region 10	2,500	-	-	-	-	-	-	-	-	-	-	34.00	-
Region 11	5,157	-	-	-	-	-	-	-	-	-	5	32.13	3.64
Region 13	4,444	-	-	-	-	-	-	-	-	-	-	-	-

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PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance				
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
52. PAyapa at MASaganang PamayaNAn (PAMANA) Program	2,590	-	-	-	-	-	-	-	-	0.35	-	75.40	75.40
CAR	2,590	-	-	-	-	-	-	-	-	0.35	-	75.40	75.40
53. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total LFPs	15,424,674	18,247	471	11.78	8.68	17	9,310	288	-	15.93	71	21.70	10.13
B2. Foreign Assisted Projects	11,025,069												
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	-	-	-	-	-	-	-	-	-	-	30.49	30.49
2. Participatory Irrigation Development Project Phase I	152,414	2,343	2,101	333.00	75.00	278	830	31	-	-	-	8.57	6.37
3. National Irrigation Sector Reh. & Imp't. Project	927,070	-	1,169	-	13.50	22	-	-	-	-	-	3.59	1.75
4. Jalaur River Multipurpose Proj. Stage II, Iloilo, Region 6	1,190,000	-	-	-	-	-	-	-	-	-	-	7.07	7.07
Sub-total FAPs	2,278,699	2,343	3,270	333.00	88.50	300	830	31	-	-	-	5.85	4.83
SUB-TOTAL PROJECTS	17,703,373	20,590	3,741	344.78	97.18	317	10,140	319	-	15.93	71	18.99	9.25
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	27,672	28,282	1,115.00	1,215.00	2,349	14,134	16,092	613.83	756.71	1,776	39.10	23.35

Note: Area under QRF is not included in the Total Area Accomplishment.