

NATIONAL IRRIGATION ADMINISTRATION
 FY 2015 IRRIGATION PROGRAM (R.A. 10651)
 Status of Project Implementation
 As of June 2016

PARTICULARS	AMOUNT (P'000)	Targets					Accomplishment as of June 2016					Status (%)	
		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance				
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973												
A2. SUPPORT TO OPERATIONS	575,481												
A3. OPERATIONS	8,828,614	7,082	24,541	770.22	1,117.82	2,032	4,850	18,259	768	877	2,175	85.55	62.20
MFO 1: Irrigation Network Services	7,889,612	7,082	24,541	770.22	1,117.82	2,032	4,850	18,259	768	877	2,175	85.55	62.20
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002												
TOTAL PROGRAMS	11,047,068	7,082	24,541	770.22	1,117.82	2,032	4,850	18,259	768.40	877.42	2,175	85.55	62.20
B. PROJECTS													
B1. Locally Funded Projects	15,424,674	18,247	471	11.78	8.68	17	12,088	462	3	19	97	29.44	17.20
B2. Foreign Assisted Projects	2,278,699	2,343	3,270	333.00	88.50	300	1,130	31	-	-	-	6.03	5.58
TOTAL PROJECTS	17,703,373	20,590	3,741	344.78	97.18	317	13,218	493	2.62	19.24	97	25.43	15.21
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	27,672	28,282	1,115.00	1,215.00	2,349	18,068	18,752	771.02	896.66	2,272	46.79	31.91

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		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance				
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973												
General Management and Supervision	1,642,973												
A2. SUPPORT TO OPERATIONS	575,481												
1. Irrigation Support Services	72,265												
2. Monitoring and Evaluation Activities for GPBP	3,216												
3. Quick Response Fund (QRF)	500,000							11,030		5,371	17	41.35	32.59
A3. OPERATIONS	8,828,614	7,082	24,541	770.22	1,117.82	2,032	4,850	18,259	768.404	877.419	2,175		
MFO 1: Irrigation Network Services	7,889,612	7,082	24,541	770.22	1,117.82	2,032	4,850	18,259	768.404	877.419	2,175		
1. Extension/Expansion of Existing Irrigation System	1,981,504	6,781	1,596	63.27	171.46	342	4,566	1,057	159.069	152.766	434	80.66	56.20
1.1 Agno River Irrigation System Ext'n Project	66,235	-	-	-	-	-	-	-	-	-	-	100.00	100.00
1.2 Lower Sibuguey I RIS Ext'n. Project	10,000	20	-	-	-	-	18	-	-	-	-	88.86	85.00
1.3 Upper Sibuguey RIS Ext'n. Project	15,000	-	-	-	-	-	-	-	-	-	-	100.00	100.00
1.4 Lower Sibuguey II RIS Ext'n. Project	20,000	48	-	-	-	-	43	-	-	-	-	90.05	85.00
1.5 Malaig RIS Ext'n. Project	10,000	40	-	-	-	-	12	-	-	-	-	30.30	25.19
1.6 Other NIS (Extension/Expansion of EIS)	1,097,139	3,389	879	42.42	69.38	148	2,196	485	142.485	70.024	160	77.36	50.85
Region 1	33,000	104	65	-	-	-	34	65	-	0.830	-	79.61	47.55
CAR	25,000	45	10	-	1.00	5	-	10	-	6.610	12	96.00	96.00
Region 2-Proper	50,343	215	100	-	-	-	115	100	-	-	-	86.84	71.37
Region 2-MARIIS	125,412	558	-	-	-	-	460	-	0.810	14.251	27	78.86	82.51
Region 3-Proper	70,000	580	-	16.00	1.40	3	493	-	12.920	1.300	2	83.15	38.04
Region 3-UPRIIS	179,066	306	328	23.40	14.26	56	141	131	73.850	10.900	27	67.69	37.78
Region 4A	12,000	30	-	-	-	-	30	-	-	-	1	100.00	100.00
Region 4B	151,604	150	91	-	-	-	-	-	-	-	-	63.31	6.09
Region 5	17,714	50	20	1.02	2.79	-	50	20	-	2.772	-	100.00	0.40
Region 8	132,750	531	-	-	23.43	37	422	-	-	9.989	14	96.33	62.51
Region 10	142,750	370	265	2.00	10.00	32	251	159	2.040	10.000	18	67.99	31.33
Region 12	157,500	450	-	-	16.50	15	200	-	52.865	13.372	59.00	79.87	86.04
1.7 Other CIS (Extension/Expansion of EIS)	763,130	3,284	717	20.85	102.08	194	2,297	572	16.584	82.742	274	83.66	58.49
Region 1	76,515	225	72	-	7.50	10	115	72	-	10.775	27	92.39	51.02
CAR	65,500	233	27	5.00	20.93	37	198	17	2.250	13.360	39	97.16	97.16
Region 2-Proper	53,146	196	10	-	-	-	106	-	-	-	-	79.89	66.73
Region 3-Proper	65,500	533	-	7.00	4.80	7	399	-	7.000	4.100	5	83.87	38.31

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				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			
Region 4A	21,002	67	-	-	-	-	67	-	-	-	-	100.00	84.63	
Region 4B	65,500	290	-	-	-	3.40	3	-	-	0.745	3	67.94	42.56	
Region 5	65,509	328	58	-	-	7.95	10	271	58	2.324	10.198	16	82.93	39.25
Region 6	65,500	341	37	-	-	4.36	1	285	32	-	3.542	1	90.09	37.80
Region 7	65,500	229	131	0.59	-	7.31	16	219	131	0.800	8.950	16	95.96	84.39
Region 8	5,058	5	-	-	-	0.90	3	5	-	-	0.966	8	100.00	99.86
Region 9	65,500	165	55	-	-	11.44	28	134	55	-	15.750	73	93.37	90.74
Region 10	12,000	190	30	2.00	-	-	2	184	30	1.710	-	1	94.10	49.50
Region 11	32,500	165	-	-	-	-	-	139	-	-	-	-	84.84	40.23
Region 12	38,900	160	-	-	-	17.00	35	97	-	-	5.996	65	69.59	74.36
Region 13	65,500	157	297.000	6.26	-	16.49	42	78	177	2.500	8.360	20	50.20	29.48
2. Repair, Operation and Maintenance of Pump Irrigations Systems	197,820	-	233	2.08	-	-	1	-	188	-	0.200	1	59.34	53.47
2.1 Operation and Maintenance of NIS Pump IS	170,020	-	-	-	-	-	-	-	-	-	-	-	58.22	56.56
Region 1	12,000	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 2-Proper	70,320	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 2-MARIIS	32,000	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 3 - Proper	27,000	-	-	-	-	-	-	-	-	-	-	-	97.33	92.96
Region 4A	2,000	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 5	4,700	-	-	-	-	-	-	-	-	-	-	-	100.00	65.06
Region 13	22,000	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
2.2 Repair of Groundwater Pump Irrigation Systems	27,800	-	233	2.08	-	-	1	-	188	-	0.200	1	66.23	34.59
Region 1	5,500	-	130	-	-	-	-	-	130	-	0.200	1	96.82	58.84
Region 4A	8,400	-	60	-	-	-	-	-	35	-	-	-	62.05	29.55
Region 6	8,400	-	33	-	-	-	-	-	23	-	-	-	91.47	44.69
Region 7	5,500	-	10.000	2.08	-	-	1	-	-	-	-	-	3.50	2.64
3. Irrig. Mgt. Transfer Support Services	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	12,000												-	-
Region 1	5,400												-	-
CAR	4,500												-	-
Region 2-Proper	4,100												-	-
Region 2-MARIIS	4,300												-	-
Region 3 - Proper	4,930												-	-
Region 3-UPRIIS	4,760												-	-
Region 4A	3,500												-	-

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				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
Region 4B	3,680											-	-
Region 5	3,580											-	-
Region 6	4,040											-	-
Region 7	3,820											-	-
Region 8	3,380											-	-
Region 9	3,100											-	-
Region 10	3,200											-	-
Region 11	3,520											-	-
Region 12	4,640											-	-
Region 13	3,550											-	-
4. Climate Change Adaptation Works	158,795	-	-	-	-	-	-	-	-	-	-	90.32	72.35
Central Office	16,500	-	-	-	-	-	-	-	-	-	-	84.85	58.73
Region 1	35,000	-	-	-	-	-	-	-	-	-	-	98.01	94.64
CAR	17,000	-	-	-	-	-	-	-	-	-	-	100.00	84.41
Region 2-MARIIS	10,000	-	-	-	-	-	-	-	-	-	-	94.48	75.93
Region 3 - Proper	5,320	-	-	-	-	-	-	-	-	-	-	100.00	94.02
Region 3-UPRIIS	10,000	-	-	-	-	-	-	-	-	-	-	100.00	95.85
Region 4A	5,000	-	-	-	-	-	-	-	-	-	-	100.00	98.70
Region 4B	30,000	-	-	-	-	-	-	-	-	-	-	84.02	46.45
Region 7	3,000	-	-	-	-	-	-	-	-	-	-	70.73	51.98
Region 10	10,000	-	-	-	-	-	-	-	-	-	-	89.90	79.09
Region 11	10,975	-	-	-	-	-	-	-	-	-	-	55.00	13.72
Region 12	6,000	-	-	-	-	-	-	-	-	-	-	100.00	94.88
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	301	625	-	9.41	77	284	285	2.205	24.504	102	88.86	82.68
Central Office	86,793	-	-	-	-	-	-	-	-	-	-	-	-
Region 1	14,000	-	20	-	1.52	10	-	-	-	1.850	8	100.00	100.00
CAR	8,000	30	30	-	0.55	7	30	23	-	3.139	1	100.00	93.75
Region 2-Proper	6,000	11	30	-	0.51	5	-	25	-	0.959	17	100.00	100.00
Region 3 - Proper	7,000	-	60	-	0.47	5	-	-	-	0.177	2	100.00	100.00
Region 4A	15,500	45	-	-	1.26	10	66	-	0.102	1.113	3	92.76	89.23
Region 4B	11,000	20	45	-	0.97	7	40	34	2.103	1.748	7	100.00	100.00
Region 5	11,000	10	50	-	0.65	7	10	-	-	0.749	1	93.51	62.42
Region 6	7,000	50	-	-	-	2	53	-	-	1.958	-	91.23	71.33
Region 7	20,000	-	200	-	-	1	-	-	-	-	-	31.02	19.27

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Region 8	10,000	30	60	-	1.09	5	35	5	-	2.916	1	100.00	100.00
Region 9	9,000	40	-	-	0.57	4	-	25	-	3.436	35	100.00	100.00
Region 10	7,000	15	-	-	0.38	3	-	25	-	2.920	4	100.00	100.00
Region 11	5,000	-	-	-	0.45	3	-	27	-	-	-	100.00	92.96
Region 12	12,500	50	130	-	0.35	5	50	30	-	2.639	12	100.00	100.00
Region 13	7,000	-	-	-	0.64	3	-	91	-	0.900	11.00	93.30	83.19
6. Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	-	22,087	704.87	936.95	1,612	-	16,729	607.130	699.949	1,638	87.44	64.06
6.1 Aklan RIS Improvement Project (Dam Construction)	60,000	-	-	-	-	-	-	-	-	-	-	31.14	13.30
6.2 Restoration/Repair and Maintenance of IS (Nat)	2,335,971	-	8,884	412.89	389.19	446	-	6,701	398.024	311.551	484	89.11	64.59
Region 1	307,000	-	818	83.00	55.90	54	-	387	76.408	50.818	59	80.73	65.81
CAR	74,000	-	95	2.78	2.43	10	-	84	13.990	4.600	2	98.24	98.24
Region 2-Proper	170,336	-	1,340	41.26	22.01	34	-	896	30.414	13.646	5	84.97	70.91
Region 2-MARIIS	221,035	-	122	5.11	27.57	39	-	96	6.180	25.093	84	91.71	69.60
Region 3-Proper	260,000	-	1,881	104.57	39.62	52	-	1,770	89.670	32.080	39	94.35	62.20
Region 3-UPRIIS	100,000	-	-	3.00	11.86	10	-	-	7.700	7.530	14	87.75	65.24
Region 4A	74,000	-	45	0.39	11.84	6	-	15	0.800	6.054	22	97.09	96.29
Region 4B	74,000	-	100	9.50	8.70	89	-	97	0.249	5.593	24	97.45	72.02
Region 5	161,600	-	887	1.60	19.20	3	-	695	9.765	26.844	34	93.00	32.38
Region 6	64,000	-	316	-	2.15	2	-	297	-	3.334	1	94.96	26.76
Region 7	150,000	-	395	-	30.00	-	-	294	-	23.610	-	85.56	61.55
Region 8	150,000	-	450	-	50.59	45	-	327	6.742	56.492	67	93.94	78.62
Region 9	100,000	-	103	-	4.50	4	-	102	-	11.780	25	79.85	75.95
Region 10	90,000	-	448	75.00	15.00	55	-	188	69.350	7.230	30	81.26	49.13
Region 11	160,000	-	150	62.80	6.76	1	-	37	54.930	4.940	1	84.15	37.79
Region 12	90,000	-	565	16.25	60.23	-	-	375	25.726	13.677	36	96.76	91.28
Region 13	90,000	-	1,169.000	7.63	20.83	42	-	1,041	6.100	18.230	41	90.57	72.78
6.3 Restoration/Repair and Maintenance of IS (Con)	2,775,444	-	13,203	291.98	547.76	1,166	-	10,028	209.106	388.398	1,154	87.25	64.71
Region 1	322,200	-	1,434	33.70	39.97	167	-	874	25.778	47.094	144	89.59	70.68
CAR	169,600	-	981	4.23	66.12	80	-	671	0.950	37.880	124	84.68	84.15
Region 2-Proper	184,210	-	1,822	1.00	1.00	1	-	1,059	3.895	4.467	12	93.24	85.78
Region 3-Proper	160,000	-	1,398	58.58	23.34	63	-	1,202	42.560	16.650	46	90.45	41.30
Region 4A	180,000	-	157	1.50	23.85	42	-	143	0.800	16.707	45	84.26	80.64
Region 4B	155,000	-	659	-	19.46	86	-	441	-	10.229	17	90.38	64.87
Region 5	234,377	-	618	13.80	70.83	31	-	625	4.440	47.415	38	89.50	36.52
Region 6	152,100	-	844	0.70	19.64	16	-	599	0.700	19.389	18	82.25	39.98

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Region 7	168,000	-	178	1.81	37.34	120	-	126	1.160	37.230	173	88.97	62.10
Region 8	212,429	-	938	0.19	67.41	240	-	964	2.288	31.806	128	95.77	85.66
Region 9	208,248	-	365	150.76	47.81	113	-	327	101.440	53.280	173	79.63	76.46
Region 10	157,000	-	1,257	-	31.50	63	-	982	-	23.760	43	78.50	45.68
Region 11	186,980	-	1,096	5.00	5.07	1	-	1,049	5.000	5.070	1	97.28	53.33
Region 12	185,300	-	719	-	70.36	59	-	389	7.225	20.141	138	77.76	71.88
Region 13	100,000	-	737.000	20.71	24.06	84	-	577	12.870	17.280	54	78.13	59.21
7. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285												
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002												
SUB-TOTAL PROGRAMS	11,047,068	7,082	24,541	770.22	1,117.82	2,032	4,850	18,259	768.404	877.419	2,175	85.55	62.20
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS													
1. Marimay Small Reservoir Irrigation Project, Apa	100,000	-	-	-	-	-	-	-	-	-	-	-	-
2. Alfonso Lista Pump IP, Ifugao	10,000	-	-	-	-	-	-	-	-	-	-	100.00	100.00
CAR	110,000	-	-	-	-	-	-	-	-	-	-	9.09	9.09
3. Barbar SRIP, Ilocos Sur	27,000	-	-	-	-	-	-	-	-	-	-	7.82	7.82
4. Sulvec SRIP, Ilocos Norte	60,000	-	-	-	-	-	-	-	-	-	-	-	-
5. Gaco Irrigation Project, Ilocos Sur	6,327	30	-	-	-	-	30	-	-	-	-	61.38	-
6. BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	200	-	-	-	-	60	-	-	-	-	83.15	35.84
REGION 1	143,327	230	-	-	-	-	90	-	-	-	-	33.19	13.98
7. Nassiping PIP Ph. 1, Cagayan	15,000	-	-	-	-	-	-	-	-	-	-	97.50	72.40
8. Dibuluan Irrigation Project, Isabela	40,000	-	-	-	-	-	-	-	-	-	-	33.42	4.88
9. Dabubu RIP, Isabela	20,000	-	-	-	-	-	-	-	-	-	-	43.75	28.45
REGION 2	75,000	-	-	-	-	-	-	-	-	-	-	48.99	24.67
10. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,872,540	7,953	-	-	-	-	6,930	-	-	-	-	59.15	29.83
11. Balog-Balog MPIP, Phase II, Tarlac	5,000,000	-	-	-	-	-	-	-	-	-	-	1.53	0.22
12. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	16.41	0.50
REGION 3	6,922,540	7,953	-	-	-	-	6,930	-	-	-	-	17.22	8.23

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		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
13. Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	-	-	-	-	-	-	-	-	-	-	91.29	91.29
14. Balbalungao SRIP, Nueva Ecija	15,000	-	-	-	-	-	-	-	-	-	-	87.44	7.62
REGION 3 (UPRIIS)	155,000	-	-	-	-	-	-	-	-	-	-	90.92	83.19
15. Quipot Irrigation Project, Batangas, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	69.05	2.99
16. Macalelon SRIP, Quezon	30,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	130,000	-	-	-	-	-	-	-	-	-	-	53.12	2.30
17. Ibato-Iraan SRIP, Palawan	200,000	-	-	-	-	-	-	-	-	-	-	-	-
18. Bongabong River Irrigation Project, Oriental Mindoro	30,000	-	-	-	-	-	-	-	-	-	-	15.06	-
19. Bagtingon SRIP, Marinduque	20,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	250,000	-	-	-	-	-	-	-	-	-	-	1.81	-
20. Ibingan SRIP, Sorsogon	50,000	-	-	-	-	-	-	-	-	-	-	-	-
21. Sibagat SRIP, Camarines Sur	10,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	60,000	-	-	-	-	-	-	-	-	-	-	-	-
22. Barotac Viejo SRIP, Iloilo	410,000	-	-	-	-	-	-	-	-	-	-	49.79	50.10
23. Bayuyan SRIP, Capiz	30,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	440,000	-	-	-	-	-	-	-	-	-	-	46.40	46.68
24. Mabini-Cayacay SRIP, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	2.37	2.20
25. Bonot-Bonot SRIP, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	4.60	3.27
26. Malinao Dam Improvement Project, Bohol (Modification of Malinao Dam)	10,000	-	-	-	-	-	-	-	-	-	-	54.28	21.54
REGION 7	110,000	-	-	-	-	-	-	-	-	-	-	8.10	4.44
27. Hibulangan SRIP, Northern Leyte	100,000	-	-	-	-	-	-	-	-	-	-	37.54	2.48
28. Sta. Rita SRIP, Western Samar	200,000	-	-	-	-	-	-	-	-	-	-	45.14	20.95
29. Bugko Irrigation Project, Northern Samar	20,000	-	-	-	-	-	-	-	3.124	35	100.00	87.31	
30. Pinipisakan Irrigation Project, Northern Samar	60,000	120	-	-	-	-	80	-	-	-	68.23	11.36	
31. Calbiga Irrigation Project, Western Samar	15,000	-	-	-	-	-	-	-	-	-	100.00	100.00	
32. Bulao Irrigation Project, , Northern Samar	40,000	200	-	-	-	-	-	-	-	-	18.55	5.80	
33. Hagbay Irrigation Project, Northern Samar	40,000	-	-	-	-	-	44	-	-	-	30.24	7.78	
34. Bantayan Irrigation Project, Northern Samar	10,000	30	-	-	-	-	-	-	-	-	67.50	37.70	
35. Gandara Irrigation Project (Pologon Area), Western Samar	114,622	110	-	-	-	-	-	-	-	-	37.73	42.37	

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		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
36. Catarman-Bobon Irrigation Project, Northern Samar	20,000	-	-	-	-	-	-	-	-	0.757	19	100.00	99.76
37. Nalihugan Small Reservoir Irrigation Project, Western Samar	10,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	629,622	460	-	-	-	-	124	-	-	3,881	54	46.58	25.63
38. Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	-	-	-	-	-	-	-	-	-	-	56.13	9.15
REGION 9	40,000	-	-	-	-	-	-	-	-	-	-	56.13	9.15
39. Talakag Irrigation Project Phase II, Bukidnon	50,000	200	-	-	-	-	137	-	-	-	-	68.54	53.94
REGION 10	50,000	200	-	-	-	-	137	-	-	-	-	68.54	53.94
40. Asbang SRIP, Davao del Sur	10,000	-	-	-	-	-	-	-	-	-	-	56.79	-
REGION 11	10,000	-	-	-	-	-	-	-	-	-	-	56.79	-
41. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	2,291	-	-	-	-	1,192	-	-	-	-	61.19	32.65
REGION 12	850,000	2,291	-	-	-	-	1,192	-	-	-	-	61.19	32.65
42. Kitcharao SRIP, Agusan del Norte	88,745	300	-	-	-	-	190	-	-	-	-	84.99	34.50
43. Lake Mainit IADP, Surigao del Norte	34,000	-	-	-	-	-	-	-	0.250	-	-	60.00	42.74
44. Bislig City Integrated Development Project-IC, Surigao del Sur	20,000	50	-	-	-	-	38	-	-	-	-	78.00	28.41
45. Umayam River Irrigation Project, Agusan del Sur	328,037	3,186	-	-	-	-	278	-	-	-	-	26.72	15.44
REGION 13	470,782	3,536	-	-	-	-	506	-	-	0.250	-	42.29	21.56
46. Ditsaan-Ramain River IP, Lanao del Sur	20,000	100	-	-	-	-	75	-	-	-	-	75.00	43.60
ARMM	20,000	100	-	-	-	-	75	-	-	-	-	75.00	43.60
47. Irrigated Rice Prod. Enhancement Project	74,710	313	465	10.22	8.68	15	275	456	0.660	8.311	27	85.80	64.84
Region 6	27,480	313	249	-	4.28	11	275	249	-	3.497	10	95.26	64.24
Region 8	22,885	-	106	10.22	4.40	4	-	106	0.660	4.814	17	91.26	91.21
Region 10	24,345	-	110	-	-	-	-	101	-	-	-	70.00	40.72
48. Establishment of Groundwater Pump Irrigation Project (EGPIP)	243,148	2,516	-	-	-	-	2,268	-	-	0.672	1	90.95	69.04
Region 1	42,060	747	-	-	-	-	747	-	-	-	-	100.00	99.57
CAR	7,953	124	-	-	-	-	124	-	-	-	-	100.00	100.00
Region 2 - Proper	5,070	78	-	-	-	-	78	-	-	-	-	100.00	100.00
Region 3 - Proper	37,363	750	-	-	-	-	750	-	-	-	-	97.73	66.22
Region 3-UPRIIS	8,541	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 4A	14,198	119	-	-	-	-	111	-	-	-	-	100.00	97.27

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				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
Region 4B	3,203	70	-	-	-	-	20	-	-	-	-	100.00	48.73
Region 6	58,335	200	-	-	-	-	59	-	-	0.672	1	67.26	31.08
Region 7	58,340	226	-	-	-	-	177	-	-	-	-	96.46	66.38
Region 9	6,405	173	-	-	-	-	173	-	-	-	-	100.00	100.00
Region 11	400	9	-	-	-	-	9	-	-	-	-	100.00	67.50
Region 12	1,280	20	-	-	-	-	20	-	-	-	-	100.00	60.98
49. Balikatan Sagip Patubig Program (BSPP)	131,150	648	6	1.56	-	2	491	6	-	-	-	92.52	86.87
CAR	115,250	601	6	-	-	-	456	6	-	-	-	92.09	91.85
Region 7	15,900	47	-	1.56	-	2	35	-	-	-	-	95.62	50.79
50. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	610,605												
Central Office	360,000												
Region 1	18,000												
CAR	18,000												
Region 2- Proper	25,000												
Region 2 -MARIIS	6,000												
Region 3- Proper	8,000												
Region 3 -UPRIIS	10,000												
Region 4A	29,000												
Region 4B	8,000												
Region 5	10,000												
Region 6	30,000												
Region 7	20,000												
Region 8	13,000												
Region 9	14,000												
Region 10	10,000												
Region 11	12,605												
Region 12	9,000												
Region 13	10,000												
51. Bottom-up Budgeting Projects (BuBP)	107,200	-	-	-	-	-	-	-	1.960	5.658	13	30.64	22.02
Region 1	8,550	-	-	-	-	-	-	-	-	-	-	-	-
CAR	36,350	-	-	-	-	-	-	-	3.790	-	-	29.40	29.40
Region 2- Proper	4,729	-	-	-	-	-	-	-	0.219	-	7	91.33	67.78
Region 3- Proper	7,864	-	-	-	-	-	-	-	-	-	-	0.64	-
Region 4A	2,000	-	-	-	-	-	-	-	-	-	-	100.00	87.60
Region 4B	648	-	-	-	-	-	-	-	-	-	-	-	-

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		New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance				
				Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	Physical	Financial
Region 5	6,170	-	-	-	-	-	-	-	-	-	-	-	-
Region 6	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Region 7	16,038	-	-	-	-	-	-	-	1.960	1.620	1	68.80	35.49
Region 8	6,850	-	-	-	-	-	-	-	-	0.029	-	13.87	13.80
Region 9	4,900	-	-	-	-	-	-	-	-	-	-	-	-
Region 10	2,500	-	-	-	-	-	-	-	-	-	-	86.00	-
Region 11	5,157	-	-	-	-	-	-	-	-	-	5	32.13	25.62
Region 13	4,444	-	-	-	-	-	-	-	-	-	-	-	-
52. PAYapa at Masaganang PamayaNAn (PAMANA) Program	2,590	-	-	-	-	-	-	-	-	0.470	2	97.00	97.00
CAR	2,590	-	-	-	-	-	-	-	-	0.470	2	97.00	97.00
53. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,789,000												
Sub-total LFPs	15,424,674	18,247	471	11.78	8.68	17	12,088	462	2.620	19.242	97	29.44	17.20
B2. Foreign Assisted Projects													
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	-	-	-	-	-	-	-	-	-	-	42.99	42.99
2. Participatory Irrigation Development Project Phase I, Nationwide	152,414	2,343	2,101	333.00	75.00	278	830	31	-	-	-	8.51	12.97
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	927,070	-	1,169	-	13.50	22	-	-	-	-	-	3.59	1.75
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	1,190,000	-	-	-	-	-	300	-	-	-	-	7.32	7.32
Sub-total FAPs	2,278,699	2,343	3,270	333.00	88.50	300	1,130	31	-	-	-	6.03	5.58
SUB-TOTAL PROJECTS	17,703,373	20,590	3,741	344.78	97.18	317	13,218	493	2.620	19.242	97	25.43	15.21
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	27,672	28,282	1,115.00	1,215.00	2,349	18,068	18,752	771.024	896.661	2,272	46.79	31.91