

NATIONAL IRRIGATION ADMINISTRATION
 FY 2015 IRRIGATION PROGRAM (R.A. 10651)

Status of Project Implementation

As of December 2015

PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)		
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial	
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	575,481	575,481	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	8,828,614	8,808,515	7,082	24,541	770	1,118	2,032	3,217	13,143	518.32	642.41	1,414	64.34	34.90	
MFO 1: Irrigation Network Services	7,889,612	7,869,513	7,082	24,541	770	1,118	2,032	3,217	13,143	518.32	642.41	1,414	64.34	34.90	
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002	939,002	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL PROGRAMS	11,047,068	11,026,969	7,082	24,541	770	1,118	2,032	3,217	13,143	518.32	642.41	1,414	64.34	34.90	
B. PROJECTS															
B1. Locally Funded Projects	15,424,674	15,424,674	18,247	471	12	9	17	8,878	288	-	12.04	58	18.18	7.29	
B2. Foreign Assisted Projects	2,278,699	2,278,699	2,343	3,270	333	89	300	830	31	-	-	-	1.81	0.99	
TOTAL PROJECTS	17,703,373	17,703,373	20,590	3,741	345	97	317	9,708	319	-	12.04	58	15.37	6.21	
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	28,730,342	27,672	28,282	1,115	1,215	2,349	12,925	13,462	518.32	654.44	1,472	33.15	16.63	

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PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)		
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial	
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			
KRA III: Rapid, Inclusive and Sustained Economic Growth;															
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973													
1. General Management and Supervision	1,642,973	1,642,973													
A2. SUPPORT TO OPERATIONS	575,481	575,481													
1. Irrigation Support Services	72,265	72,265													
2. Monitoring and Evaluation Activities for GPBP	3,216	3,216													
3. Quick Response Fund (QRF)	500,000	500,000													
A3. OPERATIONS	8,828,614	8,808,515	7,082	24,541	770.22	1,117.82	2,032	3,217	13,143	518.32	642.41	1,414	64.34	34.90	
MFO 1: Irrigation Network Services	7,889,612	7,869,513	7,082	24,541	770.22	1,117.82	2,032	3,217	13,143	518.32	642.41	1,414	64.34	34.90	
1. Extension/Expansion of Existing Irrigation System	1,981,504	1,961,405	6,781	1,596	63.27	171.46	342	3,036	799	74.80	111.57	291	56.25	29.36	
1.1 Agno RIS Extension Project (ARISEP), Pangasinan	66,235	66,235	-	-	-	-	-	-	-	-	-	-	75.28	57.62	
1.2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	10,000	20	-	-	-	-	13	-	-	-	-	66.11	65.00	
1.3 Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zam. Sibugay	15,000	15,000	-	-	-	-	-	-	-	-	-	-	65.76	63.00	
1.4 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	20,000	48	-	-	-	-	26	-	-	-	-	55.00	50.00	
1.5 Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	40	-	-	-	-	-	-	-	-	-	20.40	5.40	
1.6 Other NIS (Extension/Expansion of EIS)	1,097,139	1,097,139	3,389	879	42.42	69.38	148	1,413	385	64.72	51.45	125	50.96	25.32	
Region 1	33,000	33,000	104	65	-	-	-	34	50	-	0.83	-	69.70	43.36	
CAR	25,000	25,000	45	10	-	1.00	5	-	10	-	4.61	12	88.00	88.00	
Region 2-Proper	50,343	50,343	215	100	-	-	-	40	100	-	-	-	58.69	32.83	
Region 2-MARIIS	125,412	125,412	558	-	-	-	-	215	-	-	11.38	12	58.72	54.93	
Region 3-Proper	70,000	70,000	580	-	16.00	1.40	3	366	-	9.82	1.15	2	64.14	11.17	
Region 3-UPRIIS	179,066	179,066	306	328	23.40	14.26	56	141	121	47.67	6.25	20	43.78	2.77	
Region 4A	12,000	12,000	30	-	-	-	-	30	-	-	-	1	98.00	86.80	
Region 4B	151,604	151,604	150	91	-	-	-	-	-	-	-	-	-	-	
Region 5	17,714	17,714	50	20	1.02	2.79	-	15	10	-	2.00	-	72.38	-	
Region 8	132,750	132,750	531	-	-	23.43	37	298	-	-	9.99	13	95.66	39.08	
Region 10	142,750	142,750	370	265	2.00	10.00	32	176	94	1.55	6.80	18	45.27	9.61	
Region 12	157,500	157,500	450	-	-	16.50	15	98	-	5.68	8.44	47	45.38	42.71	
1.7 Other CIS (Extension/Expansion of EIS)	763,130	743,031	3,284	717	20.85	102.08	194	1,584	414	10.08	60.12	166	62.40	31.37	
Region 1	76,515	76,515	225	72	-	7.50	10	90	17	-	7.90	11	80.62	64.85	
CAR	65,500	65,500	233	27	5.00	20.93	37	164	17	2.25	11.61	39	86.07	86.07	
Region 2-Proper	53,146	53,146	196	10	-	-	-	50	-	-	-	-	60.85	24.60	
Region 3-Proper	65,500	59,500	533	-	7.00	4.80	7	210	-	2.91	2.14	3	63.59	1.04	
Region 4A	21,002	21,002	67	-	-	-	-	14	-	-	-	-	60.80	26.64	
Region 4B	65,500	65,500	290	-	-	3.40	3	-	-	-	0.45	3	32.57	3.09	
Region 5	65,509	51,410	328	58	-	7.95	10	216	50	1.13	9.27	11	68.03	11.30	
Region 6	65,500	65,500	341	37	-	4.36	1	159	17	-	3.24	1	52.69	18.89	
Region 7	65,500	65,500	229	131	0.59	7.31	16	183	108	0.59	6.15	14	80.10	32.47	
Region 8	5,058	5,058	5	-	-	0.90	3	5	-	-	0.97	8	100.00	98.87	
Region 9	65,500	65,500	165	55	-	11.44	28	90	37	-	6.36	34	54.12	50.62	
Region 10	12,000	12,000	190	30	2.00	-	2	170	30	0.70	-	1	65.42	11.08	
Region 11	32,500	32,500	165	-	-	-	-	106	-	-	-	-	64.68	20.15	
Region 12	38,900	38,900	160	-	-	17.00	35	62	-	-	5.15	24	61.48	45.66	
Region 13	65,500	65,500	157	297	6.26	16.49	42	65	138	2.50	6.88	17	38.45	10.92	

PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)	
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
2. Repair, Operation and Maintenance of Pump Irrig. Systems	197,820	197,820	-	233	2.08	-	1	-	170	-	-	-	47.26	40.09
2.1 Operation and Maintenance of NIS Pump IS	170,020	170,020	-	-	-	-	-	-	-	-	-	-	47.52	43.59
Region 1	12,000	12,000	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Region 2- Proper	70,320	70,320	-	-	-	-	-	-	-	-	-	-	-	-
Region 2-MARIIS	32,000	32,000	-	-	-	-	-	-	-	-	-	-	72.60	71.39
Region 3 - Proper	27,000	27,000	-	-	-	-	-	-	-	-	-	-	79.89	78.52
Region 4A	2,000	2,000	-	-	-	-	-	-	-	-	-	-	100.00	51.30
Region 5	4,700	4,700	-	-	-	-	-	-	-	-	-	-	-	-
Region 13	22,000	22,000	-	-	-	-	-	-	-	-	-	-	100.00	77.43
2.2 Repair of Groundwater Pump Irrigation Systems	27,800	27,800	-	233	2.08	-	1	-	170	-	-	-	45.63	18.68
Region 1	5,500	5,500	-	130	-	-	-	-	130	-	-	-	83.95	36.36
Region 4A	8,400	8,400	-	60	-	-	-	-	35	-	-	-	40.10	26.75
Region 6	8,400	8,400	-	33	-	-	-	-	5	-	-	-	55.94	11.25
Region 7	5,500	5,500	-	10	2.08	-	1	-	-	-	-	-	-	-
3. Irrig. Mgt. Transfer Support Services	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-
4. Climate Change Adaptation Works	158,795	158,795	-	-	-	-	-	-	-	-	-	-	75.83	43.70
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	301	625	-	9.41	77	181	220	2.21	24.50	102	71.73	70.81
Central Office	86,793	86,793	-	-	-	-	-	-	-	-	-	-	-	-
Region 1	14,000	14,000	-	20	-	1.52	10	-	-	-	1.85	8	69.42	64.88
CAR	8,000	8,000	30	30	-	0.55	7	8	23	-	3.14	1	73.90	73.56
Region 2- Proper	6,000	6,000	11	30	-	0.51	5	-	21	-	0.96	17	95.50	94.91
Region 3 - Proper	7,000	7,000	-	60	-	0.47	5	-	-	-	0.18	2	100.00	100.00
Region 4A	15,500	15,500	45	-	-	1.26	10	33	-	0.10	1.11	3	88.41	89.23
Region 4B	11,000	11,000	20	45	-	0.97	7	40	34	2.10	1.75	7	100.00	100.00
Region 5	11,000	11,000	10	50	-	0.65	7	-	-	-	0.75	1	58.73	53.06
Region 6	7,000	7,000	50	-	-	-	2	15	-	-	1.96	-	62.72	61.80
Region 7	20,000	20,000	-	200	-	-	1	-	-	-	-	-	-	-
Region 8	10,000	10,000	30	60	-	1.09	5	35	5	-	2.92	1	100.00	100.00
Region 9	9,000	9,000	40	-	-	0.57	4	-	5	-	3.44	35	95.64	95.22
Region 10	7,000	7,000	15	-	-	0.38	3	-	25	-	2.92	4	100.00	100.00
Region 11	5,000	5,000	-	-	-	0.45	3	-	-	-	-	-	-	-
Region 12	12,500	12,500	50	130	-	0.35	5	50	30	-	2.64	12	100.00	100.00
Region 13	7,000	7,000	-	-	-	0.64	3	-	77	-	0.90	11	79.52	78.36
6. Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	5,171,415	-	22,087	704.87	936.95	1,612	-	11,954	441.32	506.33	1,021	-	-
6.1 Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-
6.2 Resto./Rep. and Maintenance of IS (National Systems)	2,335,971	2,335,971	-	8,884	412.89	389.19	446	-	4,602	291.60	229.86	330	68.76	38.83
Region 1	307,000	307,000	-	818	83.00	55.90	54	-	387	53.02	40.04	31	64.77	40.18
CAR	74,000	74,000	-	95	2.78	2.43	10	-	80	13.99	3.71	2	91.89	91.89
Region 2- Proper	170,336	170,336	-	1,340	41.26	22.01	34	-	541	21.49	9.68	2	59.28	37.17
Region 2-MARIIS	221,035	221,035	-	122	5.11	27.57	39	-	73	4.20	16.53	75	63.62	51.80
Region 3- Proper	260,000	260,000	-	1,881	104.57	39.62	52	-	1,144	75.01	28.62	37	75.67	27.88
Region 3-UPRIIS	100,000	100,000	-	-	3.00	11.86	10	-	-	7.70	11.73	11	75.88	26.40
Region 4A	74,000	74,000	-	45	0.39	11.84	6	-	15	-	4.45	18	84.21	78.41
Region 4B	74,000	74,000	-	100	9.50	8.70	89	-	97	-	2.38	9	67.23	11.77
Region 5	161,600	161,600	-	887	1.60	19.20	3	-	508	9.28	23.90	15	74.19	11.30
Region 6	64,000	64,000	-	316	-	2.15	2	-	154	-	0.67	1	39.43	12.81
Region 7	150,000	150,000	-	395	-	30.00	-	-	184	-	6.93	-	67.18	37.21
Region 8	150,000	150,000	-	450	-	50.59	45	-	221	5.16	47.44	32	80.10	57.42
Region 9	100,000	100,000	-	103	-	4.50	4	-	62	-	4.35	24	62.30	59.05
Region 10	90,000	90,000	-	448	75.00	15.00	55	-	159	32.25	6.50	20	47.96	25.27
Region 11	160,000	160,000	-	150	62.80	6.76	1	-	27	39.98	3.42	1	66.63	20.21
Region 12	90,000	90,000	-	565	16.25	60.23	-	-	150	25.14	5.84	31	80.89	57.08
Region 13	90,000	90,000	-	1,169	7.63	20.83	42	-	800	4.38	13.67	21	69.17	42.61

PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)	
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
6.3 Resto./Rep. and Maintenance of IS (Communal Systems)	2,775,444	2,775,444	-	13,203	291.98	547.76	1,166	-	7,352	149.72	276.48	691	67.57	34.52
Region 1	322,200	322,200	-	1,434	33.70	39.97	167	-	589	4.08	23.96	57	62.36	37.44
CAR	169,600	169,600	-	981	4.23	66.12	80	-	564	1.47	32.04	85	68.61	68.61
Region 2-Proper	184,210	184,210	-	1,822	1.00	1.00	1	-	474	3.70	2.57	10	60.28	34.45
Region 3-Proper	160,000	160,000	-	1,398	58.58	23.34	63	-	856	28.88	12.03	27	63.78	17.77
Region 4A	180,000	180,000	-	157	1.50	23.85	42	-	133	-	9.53	25	68.32	53.94
Region 4B	155,000	155,000	-	659	-	19.46	86	-	227	-	9.07	17	75.87	10.54
Region 5	234,377	234,377	-	618	13.80	70.83	31	-	486	1.78	39.92	14	76.71	8.71
Region 6	152,100	152,100	-	844	0.70	19.64	16	-	375	0.40	11.32	9	49.91	12.94
Region 7	168,000	168,000	-	178	1.81	37.34	120	-	59	1.06	24.82	83	63.19	21.52
Region 8	212,429	212,429	-	938	0.19	67.41	240	-	948	1.51	25.59	107	93.55	54.67
Region 9	208,248	208,248	-	365	150.76	47.81	113	-	248	91.88	38.16	106	64.40	60.50
Region 10	157,000	157,000	-	1,257	-	31.50	63	-	730	-	17.94	43	56.84	30.45
Region 11	186,980	186,980	-	1,096	5.00	5.07	1	-	941	-	3.54	-	84.25	21.47
Region 12	185,300	185,300	-	719	-	70.36	59	-	251	3.73	12.55	72	56.47	46.64
Region 13	100,000	100,000	-	737	20.71	24.06	84	-	471	11.22	13.43	36	58.31	23.08
7. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems	939,002	939,002	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL PROGRAMS	11,047,068	11,026,969	7,082	24,541	770.22	1,117.82	2,032	3,217	13,143	518.32	642.41	1,414	64.34	34.90
KRA III: Rapid, Inclusive and Sustained Economic Growth;	7,417,512													
B. PROJECTS														
B1. Locally Funded Projects														
1. Marimay SRIP, Apayao	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-
2. Alfonso Lista Pump IP, Ifugao	10,000	10,000	-	-	-	-	-	-	-	-	-	-	21.22	51.01
CAR	110,000	110,000	-	-	-	-	-	-	-	-	-	-	1.93	4.64
3. Barbar SRIP, Ilocos Sur	27,000	27,000	-	-	-	-	-	-	-	-	-	-	-	-
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-
5. Gaco Irrigation Project, Ilocos Sur	6,327	6,327	30	-	-	-	-	-	-	-	-	-	-	-
6. BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	200	-	-	-	-	60	-	-	-	-	30.88	-
REGION 1	143,327	143,327	230	-	-	-	-	60	-	-	-	-	10.77	-
7. Nassiping PIP Ph. 1, Cagayan	15,000	15,000	-	-	-	-	-	-	-	-	-	-	74.30	8.28
8. Dibuluan Irrigation Project, Isabela	40,000	40,000	-	-	-	-	-	-	-	-	-	-	3.49	1.07
9. Dabubu RIP, Isabela	20,000	20,000	-	-	-	-	-	-	-	-	-	-	17.47	11.49
REGION 2	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-
10. Casecnan Multipurpose IP-IC Phase II, N. Ecija	1,872,540	1,872,540	7,953	-	-	-	-	4,595	-	-	-	-	41.19	11.13
11. Balog-Balog MPIP, Phase II, Tarlac	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	1.53	0.22
12. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	6,922,540	6,922,540	7,953	-	-	-	-	4,595	-	-	-	-	12.25	3.17
13. Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	-	-	-	-	-	-	-	-	-	-	69.11	36.14
14. Balbalungao SRIP, Nueva Ecija	15,000	15,000	-	-	-	-	-	-	-	-	-	-	28.65	-
REGION 3 (UPRIIS)	155,000	155,000	-	-	-	-	-	-	-	-	-	-	65.19	32.64
15. Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	-	-	-	-	-	-	-	-	-	-	40.23	2.99
16. Macalelon SRIP, Quezon	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	130,000	130,000	-	-	-	-	-	-	-	-	-	-	30.95	2.30

PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)	
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
17. Ibato-Iraan SRIP, Palawan	200,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-
18. Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-
19. Bagtignon SRIP, Marinduque	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-
20. Ibingan SRIP, Sorsogon	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
21. Sibagat SRIP, Camarines Sur	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-
22. Barotac Viejo SRIP, Iloilo	410,000	410,000	-	-	-	-	-	-	-	-	-	20.93	11.42	-
23. Bayuyan SRIP, Capiz	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	440,000	440,000	-	-	-	-	-	-	-	-	-	19.50	10.64	-
24. Mabini-Cayacay SRIP, Bohol	50,000	50,000	-	-	-	-	-	-	-	-	-	0.84	0.53	-
25. Bonot-Bonot SRIP, Bohol	50,000	50,000	-	-	-	-	-	-	-	-	-	1.09	0.89	-
26. Malinao Dam Improvement Project, Bohol (Modification of Malinao Dam)	10,000	10,000	-	-	-	-	-	-	-	-	-	12.52	3.39	-
REGION 7	110,000	110,000	-	-	-	-	-	-	-	-	-	2.02	0.95	-
27. Hibulangan SRIP, Northern Leyte	100,000	100,000	-	-	-	-	-	-	-	-	-	1.64	1.64	-
28. Sta. Rita SRIP, Western Samar	200,000	200,000	-	-	-	-	-	-	-	-	-	12.70	16.01	-
29. Bugko Irrigation Project, Northern Samar	20,000	20,000	-	-	-	-	-	-	-	3.10	25	95.00	86.44	-
30. Pinipisakan Irrigation Project, Northern Samar	60,000	60,000	120	-	-	-	-	-	-	-	-	66.75	10.68	-
31. Calbiga Irrigation Project, Western Samar	15,000	15,000	-	-	-	-	-	-	-	-	-	78.63	39.83	-
32. Bulao Irrigation Project, Northern Samar	40,000	40,000	200	-	-	-	-	-	-	-	-	15.83	1.88	-
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	-	-	-	-	-	-	-	44	22.34	4.44	-
34. Bantayan Irrigation Project, Northern Samar	10,000	10,000	30	-	-	-	-	-	-	-	-	55.41	32.78	-
35. Gandara Irrigation Project (Pologon Area), Western Samar	114,622	114,622	110	-	-	-	-	-	-	-	-	-	-	-
36. Catarman-Bobon Irrigation Project, Northern Samar	20,000	20,000	-	-	-	-	-	-	-	0.76	9	100.00	99.65	-
37. Nalihugan SRIP, Western Samar	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	629,622	629,622	460	-	-	-	-	-	-	3.86	34	22.03	14.15	-
38. Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 9	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-
39. Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	200	-	-	-	-	-	-	-	-	48.00	30.00	-
REGION 10	50,000	50,000	200	-	-	-	-	-	-	-	-	48.00	30.00	-
40. Asbang SRIP, Davao del Sur	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
41. Malitubog-Maridagao IP Phase II, North Cotabato	850,000	850,000	2,291	-	-	-	-	-	-	-	-	43.55	23.03	-
REGION 12	850,000	850,000	2,291	-	-	-	-	-	-	-	-	43.55	23.03	-
42. Kitcharao SRIP, Agusan del Norte	88,745	88,745	300	-	-	-	-	-	-	-	-	57.14	0.83	-
43. Lake Mainit IADP, Surigao del Norte	34,000	34,000	-	-	-	-	-	-	-	0.25	-	57.00	6.47	-
44. Bislig City Integrated Dev't Project-IC, Surigao del Sur	20,000	20,000	50	-	-	-	-	-	-	-	-	-	-	-
45. Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	3,186	-	-	-	-	-	-	-	-	12.68	8.29	-
REGION 13	470,782	470,782	3,536	-	-	-	-	-	-	0.25	-	23.72	6.40	-
46. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	100	-	-	-	-	-	-	-	-	38.00	28.00	-
ARMM	20,000	20,000	100	-	-	-	-	-	-	-	-	38.00	28.00	-
47. Irrigated Rice Prod. Enhancement Project	74,710	74,710	313	465	10.22	8.68	15	199	282	-	7.72	20	66.85	20.56
Region 6	27,480	27,480	313	249	-	4.28	11	199	176	-	3.12	7	66.07	11.28
Region 8	22,885	22,885	-	106	10.22	4.40	4	-	106	-	4.60	13	91.26	39.15
Region 10	24,345	24,345	-	110	-	-	-	-	-	-	-	-	44.80	13.55

PARTICULARS	AMOUNT (P'000)	ALLOTMENT (P'000)	Targets					Accomplishment					Status (%)	
			New (Ha.)	Restore (Ha.)	Repair & Maintenance			New (Ha.)	Restore (Ha.)	Repair & Maintenance			Physical	Financial
					Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
48. Estab. of Groundwater Pump Irrigation Project (EGPIP)	243,148	243,148	2,516	-	-	-	-	2,023	-	-	-	-	68.01	31.90
Region 1	42,060	42,060	747	-	-	-	-	747	-	-	-	-	100.00	68.81
CAR	7,953	7,953	124	-	-	-	-	124	-	-	-	-	100.00	100.00
Region 2 - Proper	5,070	5,070	78	-	-	-	-	78	-	-	-	-	100.00	75.38
Region 3 - Proper	37,363	37,363	750	-	-	-	-	609	-	-	-	-	81.89	13.99
Region 3-UPRIIS	8,541	8,541	-	-	-	-	-	-	-	-	-	-	-	-
Region 4A	14,198	14,198	119	-	-	-	-	111	-	-	-	-	95.37	88.20
Region 4B	3,203	3,203	70	-	-	-	-	20	-	-	-	-	97.66	-
Region 6	58,335	58,335	200	-	-	-	-	38	-	-	-	-	25.40	3.32
Region 7	58,340	58,340	226	-	-	-	-	94	-	-	-	-	68.74	17.12
Region 9	6,405	6,405	173	-	-	-	-	173	-	-	-	-	100.00	100.00
Region 11	400	400	9	-	-	-	-	9	-	-	-	-	100.00	-
Region 12	1,280	1,280	20	-	-	-	-	20	-	-	-	-	100.00	59.75
49. Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	648	6	1.56	-	2	343	6	-	-	-	68.79	63.27
CAR	115,250	115,250	601	6	-	-	-	326	6	-	-	-	70.25	70.25
Region 7	15,900	15,900	47	-	1.56	-	2	17	-	-	-	-	58.18	12.64
50. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	610,605	610,605	-	-	-	-	-	-	-	-	-	-	-	-
51. Bottom-up Budgeting Projects (BuBP)	107,200	107,200	-	-	-	-	-	-	-	-	0.21	4	11.99	7.30
Region 1	8,550	8,550	-	-	-	-	-	-	-	-	-	-	-	-
CAR	36,350	36,350	-	-	-	-	-	-	-	-	-	-	16.40	16.40
Region 2- Proper	4,729	4,729	-	-	-	-	-	-	-	-	0.09	4	47.78	15.45
Region 3- Proper	7,864	7,865	-	-	-	-	-	-	-	-	-	-	0.64	-
Region 4A	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Region 4B	648	648	-	-	-	-	-	-	-	-	-	-	-	-
Region 5	6,170	6,169	-	-	-	-	-	-	-	-	-	-	-	-
Region 6	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Region 7	16,038	16,038	-	-	-	-	-	-	-	-	0.09	-	11.37	-
Region 8	6,850	6,850	-	-	-	-	-	-	-	-	0.03	-	13.87	13.80
Region 9	4,900	4,900	-	-	-	-	-	-	-	-	-	-	-	-
Region 10	2,500	2,500	-	-	-	-	-	-	-	-	-	-	6.00	-
Region 11	5,157	5,157	-	-	-	-	-	-	-	-	-	-	32.13	3.64
Region 13	4,444	4,444	-	-	-	-	-	-	-	-	-	-	-	-
52. P Ayapa at MASaganang PamayaNan (PAMANA) Program	2,590	2,590	-	-	-	-	-	-	-	-	-	-	40.20	40.20
CAR	2,590	2,590	-	-	-	-	-	-	-	-	-	-	40.20	40.20
53. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,789,000	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total LFPs	15,424,674	15,424,674	18,247	471	11.78	8.68	17	8,878	288	-	12.04	58	18.18	7.29
B2. Foreign Assisted Projects	11,025,069													
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I	152,414	152,414	2,343	2,101	333.00	75.00	278	830	31	-	-	-	8.51	12.97
3. National Irrigation Sector Reh. & Imp't. Project	927,070	927,070	-	1,169	-	13.50	22	-	-	-	-	-	3.06	0.31
4. Jalaur River Multipurpose Proj. Stage II, Iloilo, Region 6	1,190,000	1,190,000	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total FAPs	2,278,699	2,278,699	2,343	3,270	333.00	88.50	300	830	31	-	-	-	1.81	0.99
SUB-TOTAL PROJECTS	17,703,373	17,703,373	20,590	3,741	344.78	97.18	317	9,708	319	-	12.04	58	15.37	6.21
GRAND TOTAL FOR IRRIGATION (A+B)	28,750,441	28,730,342	27,672	28,282	1,115.00	1,215.00	2,349	12,925	13,462	518.32	654.44	1,472	33.15	16.63