

Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

STATUS OF FUNDS

GAA 2016

as of September 30, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
A. PROGRAMS													
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,285,080	7,285,080	-	-	3,481	3,481	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	477,044	386,565	-	49,799	86,241	126,921	90,479	85%	75%	81%
A3. OPERATIONS	10,273,514	10,273,514	7,226,892	10,064,602	6,837,473	-	3,046,622	208,912	389,418	3,227,128	98%	95%	68%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	15,028,939	17,826,726	14,509,119	-	3,096,421	298,634	519,820	3,317,607	98%	97%	81%
B. PROJECTS													
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	3,844,369	9,696,276	2,758,939	-	7,016,381	1,164,474	1,085,430	6,937,337	89%	72%	28%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	547,191	413,165	225,356	-	3,209,883	3,343,909	321,835	187,809	11%	41%	55%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	4,391,560	10,109,441	2,984,295	-	10,226,264	4,508,383	1,407,265	7,125,147	69%	68%	30%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	19,420,499	27,936,167	17,493,413	-	13,322,685	4,807,017	1,927,085	10,442,753	85%	90%	63%
C. OTHERS													
C1. CALAMITY FUND	-	1,100,164	1,100,164	987,485	331,833	-	-	112,679	768,332	655,653	90%	30%	34%
C. TOTAL OTHERS (C)	-	1,100,164	1,100,164	987,485	331,833	-	-	112,679	768,332	655,653	90%	30%	34%

Certified Correct:

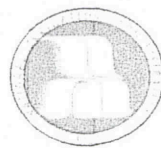
SYLVIA L. LEAÑO

Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Acting Manager, Financial Management Division



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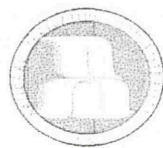
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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;													
A. PROGRAMS	18,125,360	18,125,360	15,028,939	17,826,726	14,509,119	-	3,096,421	298,634	519,820	3,317,607	98%	97%	81%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	7,288,561	7,285,080	7,285,080	-	-	3,481	3,481	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	1,065,683	1,062,202	1,062,202	-	-	3,481	3,481	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked	3,360,582	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	513,486	477,044	386,565	-	49,799	86,241	126,921	90,479	85%	75%	81%
1. Quick Response Fund (QRF)	500,000	500,000	500,000	463,830	379,798	-	-	36,170	120,202	84,032	93%	76%	82%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	13,486	13,214	6,767	-	49,799	50,071	6,719	6,447	21%	50%	51%
A3. OPERATIONS	10,273,514	10,273,514	7,226,892	10,064,602	6,837,473	-	3,046,622	208,912	389,418	3,227,128	98%	95%	68%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	7,226,892	10,064,602	6,837,473	-	3,046,622	208,912	389,418	3,227,128	98%	95%	68%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	2,090,649	2,929,681	1,646,786	-	912,808	73,776	443,863	1,282,895	98%	79%	56%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	1,023,141	1,143,099	647,861	-	128,022	8,064	375,280	495,238	99%	63%	57%
b. Ambayon RIS Ext'n. Project, Pangasinan	100,000	100,000	41,080	100,000	46,180	-	58,920	-	(5,100)	53,820	100%	112%	46%
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	140,000	81,890	140,000	34,583	-	58,110	-	47,307	105,417	100%	42%	25%
d. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga S	80,000	80,000	19,462	80,000	49,446	-	60,538	-	(29,964)	30,554	100%	254%	62%
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibuga	150,000	150,000	10,437	148,271	26,354	-	139,563	1,729	(15,917)	121,917	99%	253%	18%
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000	71,194	46,648	11,923	-	806	25,352	59,272	34,725	65%	17%	26%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	383,101	559,989	385,168	-	192,773	15,885	(2,067)	174,821	97%	101%	69%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	460,344	711,674	445,271	-	274,076	22,746	15,073	266,403	97%	97%	63%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	314,363	424,859	318,993	-	129,678	19,182	(4,630)	105,866	96%	101%	75%
Operation and Maintenance of NIS Pump IS	168,020	168,020	166,403	164,144	163,855	-	1,617	3,876	2,549	289	98%	98%	100%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	147,959	260,715	155,139	-	128,062	15,306	(7,179)	105,577	94%	105%	60%
3. Irrigation Management Transfer Support Services	80,000	80,000	80,000	73,118	60,686	-	0	6,882	19,314	12,432	91%	76%	83%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper						-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	508,463	688,202	578,549	-	190,049	10,310	(70,086)	109,653	99%	114%	84%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	132,447	188,947	143,802	-	64,622	8,122	(11,355)	45,144	96%	109%	76%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	376,016	499,255	434,747	-	125,427	2,188	(58,731)	64,509	100%	116%	87%



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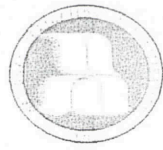
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				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation	
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	240,067	232,712	207,340	-	(3,274)	4,081	32,727	25,372	98%	86%	89%	
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	3,993,349	5,716,030	4,025,120	-	1,817,362	94,681	(31,770)	1,690,910	98%	101%	70%	
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	47,126	200,000	46,818	-	152,874	-	308	153,182	100%	99%	23%	
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	35,529	100,000	25,925	-	64,471	-	9,604	74,075	100%	73%	26%	
c. Improvement and Modernization of National Irrigation Systems						-	-	-	-	-				
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	66,955	129,677	72,507	-	63,045	323	(5,551)	57,170	100%	108%	56%	
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000	200,000	96,146	199,515	95,918	-	103,854	485	227	103,596	100%	100%	48%	
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	17,740	79,314	13,406	-	62,260	686	4,333	65,908	99%	76%	17%	
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	1,659,375	2,301,424	1,677,861	-	667,769	25,720	(18,486)	623,563	99%	101%	73%	
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	1,865,042	2,388,402	1,886,873	-	574,797	51,437	(21,831)	501,529	98%	101%	79%	
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	144,988	216,979	152,307	-	85,186	13,195	(7,318)	64,673	94%	105%	70%	
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	21,067	36,711	21,983	-	16,987	1,343	(916)	14,727	96%	104%	60%	
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	39,382	64,009	31,522	-	26,118	1,491	7,860	32,487	98%	80%	49%	
Sub-total Programs	18,125,360	18,125,360	15,028,939	17,826,726	14,509,119	-	3,096,421	298,634	519,820	3,317,607	98%	97%	81%	
RA III: Rapid, Inclusive and Sustained Economic Growth;						-	-	-	-	-				
3. PROJECTS						-	-	-	-	-				
B1. LOCALLY FUNDED PROJECTS						-	-	-	-	-				
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	8,718	29,672	16,783	-	21,282	328	(8,065)	12,889	99%	193%	57%	
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	13,460	48,314	8,055	-	36,540	1,686	5,405	40,259	97%	60%	17%	
CAR	80,000	80,000	22,178	77,987	24,838	-	57,822	2,013	(2,660)	53,148	97%	112%	32%	
3. Barbar SRIP, Ilocos Sur	5,000	5,000	3,923	5,000	3,410	-	1,077	-	513	1,590	100%	87%	68%	
4. Sulvec SRIP, Ilocos Norte	60,000	60,000	1,060	56,060	416	-	58,940	3,940	644	55,644	93%	39%	1%	
Region 1	65,000	65,000	4,983	61,060	3,827	-	60,017	3,940	1,156	57,233	94%	77%	6%	
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	61,036	95,000	76,870	-	33,964	-	(15,833)	18,130	100%	126%	81%	
6. Dibuluan Irrigation Project, Isabela	87,849	87,849	57,647	87,849	32,833	-	30,202	0	24,814	55,016	100%	57%	37%	
7. Dabubu RIP, Isabela	22,175	22,175	20,965	22,175	19,814	-	1,210	-	1,151	2,361	100%	95%	89%	
Region 2	205,024	205,024	139,649	205,024	129,517	-	65,375	0	10,132	75,507	100%	93%	63%	
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	418,087	1,005,857	91,754	-	690,913	103,143	326,333	914,104	91%	22%	9%	
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	330,194	3,000,000	-	-	2,669,806	-	330,194	3,000,000	100%			
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	46,184	2,841	1,034	-	3,816	47,159	45,150	1,807	6%	2%	36%	
Region 3	4,159,000	4,159,000	794,465	4,008,699	92,788	-	3,364,535	150,301	701,677	3,915,911	96%	12%	2%	
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	114,574	169,470	56,722	-	55,426	530	57,852	112,748	100%	50%	33%	
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	2,825	2,819	2,671	-	175	181	153	148	94%	95%	95%	



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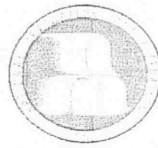
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13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	30,540	39,801	27,179	-	19,460	10,199	3,362	12,623	80%	89%	68%
UPRIIS	223,000	223,000	147,939	212,090	86,572	-	75,061	10,910	61,367	125,519	95%	59%	41%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	60,869	148,573	60,869	-	104,681	16,977	-	87,704	90%	100%	41%
15. Macalelon SRIP, Quezon	75,000	75,000	5,988	74,100	5,988	-	69,012	900	-	68,112	99%	100%	8%
Region 4-A	240,550	240,550	66,857	222,673	66,857	-	173,693	17,877	-	155,816	93%	100%	30%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	31,462	100,447	31,419	-	138,829	69,844	43	69,028	59%	100%	31%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	28,857	98,310	25,655	-	71,143	1,690	3,202	72,655	98%	89%	26%
18. Bagtingon SRIP, Marinduque	3,000	3,000	3,000	2,984	2,982	-	-	16	18	3	99%	99%	100%
Region 4-B	273,291	273,291	63,319	201,741	60,055	-	209,972	71,550	3,264	141,686	74%	95%	30%
19. Ibingan SRIP, Sorsogon	55,000	55,000	14,601	819	742	-	40,399	54,181	13,859	77	1%	5%	91%
20. Sibagat SRIP, Camarines Sur	3,000	3,000	3,000	1,590	373	-	-	1,410	2,627	1,217	53%	12%	23%
Region 5	58,000	58,000	17,601	2,409	1,115	-	40,399	55,591	16,486	1,294	4%	6%	46%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	4,850	141,638	2,286	-	196,150	59,362	2,564	139,352	70%	47%	2%
22. Hilabangan Irrigation Project	50,000	50,000	23,672	50,000	6,413	-	26,328	-	17,259	43,587	100%	27%	13%
Region 6	251,000	251,000	28,522	191,638	8,700	-	222,478	59,362	19,823	182,939	76%	31%	5%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	18,546	83,400	1,184	-	66,454	1,600	17,362	82,216	98%	6%	1%
24. Bonol-Bonot SRIP, Bohol	70,000	70,000	3,630	68,690	916	-	66,370	1,310	2,714	67,774	98%	25%	1%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	15,000	-	-	-	185,000	200,000	15,000	-			
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	111,519	100,000	1,992	-	(11,519)	-	109,527	98,008	100%	2%	2%
Region 7	455,000	455,000	148,694	252,090	4,091	-	306,306	202,910	144,603	247,999	55%	3%	2%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000	100,230	200,000	95,830	-	99,770	-	4,400	104,170	100%	96%	48%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	30,806	141,175	53,186	-	139,194	28,825	(22,380)	87,989	83%	173%	38%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000	116,490	236,886	84,182	-	123,510	3,114	32,308	152,704	99%	72%	36%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	88,050	99,161	88,532	-	11,950	839	(481)	10,629	99%	101%	89%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	22,986	47,646	12,170	-	27,014	2,354	10,816	35,476	95%	53%	26%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	7,947	2,759	2,732	-	22,053	27,241	5,215	26	9%	34%	99%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	7,538	1,006	1,005	-	32,462	38,994	6,532	0	3%	13%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	61,611	97,527	23,308	-	38,389	2,473	38,303	74,218	98%	38%	24%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	117,225	230,275	74,603	-	116,153	3,103	42,622	155,672	99%	64%	32%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	103,355	158,555	121,646	-	56,645	1,445	(18,291)	36,909	99%	118%	77%
Region 8	1,323,378	1,323,378	656,237	1,214,987	557,195	-	667,141	108,391	99,043	657,793	92%	85%	46%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	20,100	24,925	19,308	-	4,900	75	792	5,617	100%	96%	77%
Region 9	25,000	25,000	20,100	24,925	19,308	-	4,900	75	792	5,617	100%	96%	77%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	68,397	100,829	69,037	-	54,382	21,950	(639)	31,792	82%	101%	68%
Region 10	122,779	122,779	68,397	100,829	69,037	-	54,382	21,950	(639)	31,792	82%	101%	68%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	15,000	44,736	26,770	-	35,000	5,262	(11,770)	17,968	89%	178%	60%



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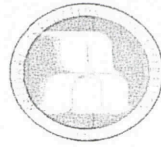
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Region 11	50,000	50,000	15,000	44,738	26,770	-	35,000	5,262	(11,770)	17,968	89%	178%	60%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotaba	850,000	850,000	268,731	670,413	226,850	-	581,269	179,587	41,881	443,563	79%	84%	34%
41. Sapalan River IP, Maguindanao	50,000	50,000	13,657	42,174	15,264	-	36,343	7,826	(1,607)	26,910	84%	112%	36%
Region 12	900,000	900,000	282,388	712,587	242,114	-	617,612	187,413	40,274	470,473	79%	86%	34%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000	56,250	139,000	61,455	-	82,750	-	(5,204)	77,545	100%	109%	44%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	53,258	14,415	14,237	-	4,774	43,617	39,021	179	25%	27%	99%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	25,000	25,000	21,512	-	-	-	3,488	3,488	100%	86%	86%
Region 13	222,032	222,032	134,508	178,415	97,204	-	87,524	43,617	37,304	81,212	80%	72%	54%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	19,225	17,143	-	-	775	2,857	2,081	96%	86%	89%
ARMM	20,000	20,000	20,000	19,225	17,143	-	-	775	2,857	2,081	96%	86%	89%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	881,000	1,330,596	875,220	-	492,339	42,743	5,780	455,376	97%	99%	66%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	191,984	256,679	178,994	-	67,823	3,128	12,990	77,685	99%	93%	70%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	110,675	188,860	124,942	-	92,875	14,690	(14,267)	63,918	93%	113%	66%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	29,871	189,024	72,653	-	321,129	161,976	(42,782)	116,371	54%	243%	38%
Sub-total LFPs	10,860,750	10,860,750	3,844,369	9,696,276	2,758,939	-	7,016,381	1,164,474	1,085,430	6,937,337	89%	72%	28%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)

Lungsod ng Quezon

STATUS OF FUNDS

GAA 2016

as of September 30, 2017

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NCA	TOTAL		BALANCES					UTILIZATION RATE		
				Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unliquidated NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	547,191	413,165	225,356	-	3,209,883	3,343,909	321,835	187,809	11%	41%	55%
Peso Counterpart	494,775	494,775	494,775	282,625	196,108	-	-	212,150	298,667	86,517	57%	40%	69%
Loan Proceed	3,262,299	3,262,299	52,416	130,541	29,248	-	3,209,883	3,131,758	23,168	101,292	4%	56%	22%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	16,485	7,044	2,312	-	-	9,441	14,173	4,732	43%	14%	33%
Peso Counterpart	16,485	16,485	16,485	7,044	2,312	-	-	9,441	14,173	4,732	43%	14%	33%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	72,691	28,699	25,673	-	10,998	54,990	47,018	3,026	34%	35%	89%
Peso Counterpart	24,700	24,700	24,700	2,430	850	-	-	22,270	23,850	1,580	10%	3%	35%
Loan Proceed	58,989	58,989	47,991	26,270	24,823	-	10,998	32,719	23,168	1,447	45%	52%	94%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	127,516	175,636	18,871	-	798,884	750,764	108,645	156,765	19%	15%	11%
Peso Counterpart	123,090	123,090	123,090	71,365	14,445	-	-	51,725	108,645	56,919	58%	12%	20%
Loan Proceed	803,310	803,310	4,426	104,271	4,426	-	798,884	699,039	-	99,845	13%	100%	4%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	330,500	201,787	178,500	-	2,400,000	2,528,713	152,000	23,286	7%	54%	88%
Peso Counterpart	330,500	330,500	330,500	201,787	178,500	-	-	128,713	152,000	23,286	61%	54%	88%
Loan Proceed	2,400,000	2,400,000	-	-	-	-	2,400,000	2,400,000	-	-	-	-	-
Sub-total FAPs	3,757,074	3,757,074	547,191	413,165	225,356	-	3,209,883	3,343,909	321,835	187,809	11%	41%	55%
Sub-Total Projects	14,617,824	14,617,824	4,391,560	10,109,441	2,984,295	-	10,226,264	4,508,383	1,407,265	7,125,147	69%	68%	30%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	19,420,499	27,936,167	17,493,413	-	13,322,685	4,807,017	1,927,085	10,442,753	85%	90%	63%
C. OTHERS													
C1. CALAMITY FUND													
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	1,100,164	987,485	331,833	-	-	112,679	768,332	655,653	90%	30%	34%
TOTAL OTHERS (C)	-	1,100,164	1,100,164	987,485	331,833	-	-	112,679	768,332	655,653	90%	30%	34%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)