

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 12/2020

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | |
|--|--------------------|-----------------|-------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|-------|-------|----------------|-------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|-----------|-------|---------|---------|-------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| GENERAL ADMINISTRATION AND SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agri-Agra NDC Loan repayment | 1,498,870 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provision for the Non-Power Component of the San Roque Multi-Purpose Project | 1,480,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Payment of NIA's Obligation to CE-Casencan for Water delivery fee | 3,000,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Irrigation Fee Subsidy | 2,600,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operating Subsidy | 2,512,547 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Repair, Operation and Maintenance of NIS Pump IS | 291,376 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.02 | - | - | - | - | - | - | 60 | - | - | 94.55 | 90.45 |
| Total for GENERAL ADMINISTRATION AND SUPPORT | 11,382,793 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.02 | - | - | - | - | - | - | 60 | - | - | - | - |
| OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agno RIS Extension Project, Pangasinan | 511,792 | - | - | - | - | - | - | - | - | - | - | 1,500 | - | 2,680 | 2,756 | 72.24 | 20.18 | - | 276 | - | - | 32.69 | 2,661 | 5,347 | 100.00 | 86.90 |
| Balikatan Sagip Patubig Program (BSPP) | 188,000 | 393 | 37 | 0.58 | 65.70 | 20.23 | 140 | - | - | - | 1,130 | 210 | 393 | 37 | 0.58 | 64.99 | 20.13 | 146 | - | - | - | 957 | 2,220 | 100.00 | 99.78 | |
| Comprehensive Agrarian Reform Program-IC (CARP-IC) | 501,532 | 1,166 | 712 | - | 34.66 | 8.22 | 239 | - | - | - | 2,280 | 1,250 | 1,058 | 796 | 1.64 | 45.11 | 13.35 | 210 | - | - | - | 1,246 | 534 | 99.56 | 88.18 | |
| Extension/Expansion of Existing Communal Irrigation Systems | 1,078,355 | 3,825 | 278 | 2.18 | 98.73 | 20.76 | 318 | - | - | - | 6,450 | 2,670 | 3,878 | 278 | 16.45 | 114.66 | 29.35 | 435 | - | - | - | 4,041 | 2,510 | 100.00 | 89.45 | |
| Climate Change Adaptation Works (Communal Systems) | 114,500 | - | - | 0.46 | 2.38 | - | 142 | - | - | - | 680 | - | - | 15 | 0.46 | 3.43 | - | 134 | - | - | - | 144 | 1,138 | 100.00 | 90.85 | |
| Climate Change Adaptation Works (National Systems) | 629,400 | - | 600 | 22.10 | 1.60 | - | 321 | - | 2.72 | - | 3,760 | - | - | 600 | 68.15 | 3.65 | 298 | - | - | - | 2.09 | 791 | 790 | 99.91 | 94.99 | |
| Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda | 179,981 | - | 123 | - | 41.29 | - | 14 | - | - | 2.90 | 1,080 | 80 | - | 123 | 43.97 | - | 19 | - | - | - | 3.06 | 3,538 | - | 100.00 | 96.56 | |
| Coconet Slope Protection in Communal Irrigation Systems | 85,704 | - | - | - | 1.32 | - | - | 83,388 | - | - | 500 | - | - | - | 3.03 | - | 9 | 111,576 | - | - | - | 249 | 4 | 100.00 | 96.30 | |
| Coconet Slope Protection in National Irrigation Systems | 311,250 | - | - | - | - | - | - | 339,010 | - | - | 1,860 | - | - | - | 2.39 | - | - | 345,997 | - | - | - | 419 | 100 | 100.00 | 96.28 | |
| Establishment of Groundwater Pump IP (EGPIP) | 688,855 | 6,104 | 144 | 1.00 | 1.40 | 10.50 | 47 | - | - | - | 4,150 | 4,120 | 6,409 | 144 | - | 3.29 | 10.50 | 51 | - | - | - | 1,869 | 1,549 | 99.89 | 92.88 | |
| Jalaur River Multipurpose Project - Stage II, Iloilo | 495,000 | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.20 | 20.20 |
| Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay | 150,000 | - | - | - | 10.00 | - | 40 | - | - | - | 900 | - | - | - | - | 18.90 | - | 18 | - | - | - | 184 | - | 99.99 | 63.08 | |
| Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay | 165,215 | - | - | - | - | - | 6 | - | - | - | 990 | - | - | - | - | - | 6 | - | - | - | - | 300 | - | 100.00 | 87.79 | |
| Lower Agno River Irrigation System | 65,000 | - | 55 | - | 1.71 | - | 4 | - | - | 1.71 | 390 | - | - | 55 | 2.31 | - | 5 | - | - | - | 2.31 | 389 | 279 | 100.00 | 100.00 | |
| Improvement Project, Pangasinan | 50,000 | - | 243 | - | 4.30 | - | - | - | - | - | 300 | 160 | - | 243 | 4.30 | - | - | - | - | - | - | 300 | 220 | 100.00 | 100.00 | |
| Lasang RIS Improvement Project, Davao Del Norte | 30,000 | - | 40 | - | - | - | - | - | - | - | 170 | 25 | - | 40 | - | - | - | - | - | - | - | 188 | - | 100.00 | 87.26 | |
| Daet-Talisay RIS Improvement Project, Camarines Norte | 50,000 | - | 38 | - | 15.85 | - | 27 | - | - | - | 310 | 25 | - | 38 | 15.85 | - | 27 | - | - | - | - | 300 | 1,790 | 100.00 | 78.26 | |
| Rinconada Integrated Irrigation System Improvement Project, Camarines Sur | 195,200 | 308 | - | - | - | - | - | - | - | - | 1,170 | 200 | 308 | - | - | - | - | - | - | - | - | - | - | - | 99.27 | 88.01 |
| Aklan RIS Improvement Project, Aklan | 61,457 | - | - | - | - | - | - | - | - | - | 350 | - | - | - | 8.93 | - | 39,280 | - | - | - | 48.45 | - | - | - | 100.00 | 98.61 |
| Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija | 30,000 | - | - | - | - | - | - | - | - | - | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | 91.05 | 85.96 |
| Ilocos Norte Irrigation Project - Stage II, Ilocos Norte | 300,000 | 289 | - | - | 1.64 | - | - | - | - | - | 1,800 | - | 130 | - | 1.15 | - | - | - | - | - | - | - | - | 23 | 45.35 | 33.67 |
| Malitbog-Maridagao Irrigation Project Phase II, North Cotabato | 40,000 | - | - | - | - | - | - | - | - | - | 240 | - | - | - | - | - | - | - | - | - | - | 608 | - | 99.51 | 99.48 | |
| Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat | 116,557 | 228 | - | - | - | - | - | - | - | - | 700 | 150 | 228 | - | 10.36 | - | 111 | - | - | - | - | 1,562 | - | 100.00 | 91.35 | |
| Bantayan Irrigation Project, Samar (Northern) | 100,000 | - | - | - | 4.01 | - | 3 | - | 1.48 | - | 600 | - | - | - | 4.01 | - | 3 | - | - | 1.48 | - | 4,140 | - | 100.00 | 100.00 | |
| Upper Gumain Irrigation Project, Pampanga | 169,000 | - | - | - | 4.55 | - | 13 | - | 2.89 | - | 1,010 | - | - | - | 4.55 | - | 13 | - | - | 2.89 | - | - | - | 100.00 | 100.00 | |
| North Lawis Irrigation Project, Zambales | 95,000 | 367 | - | - | - | - | - | - | - | - | 570 | 240 | - | - | - | - | 1 | - | - | - | - | 1,032 | - | 81.17 | 62.91 | |
| Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern) | | | | | | | | | | | | | | | | | | | | | | | | | | |

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | |
|---|--------------------|-----------------|-------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|--------|--------|----------------|-------|--------------|--------------------|------------|-------------------|------------------|--------------------|-------------|--------|--------|---------|---------|-------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| Quipot River Irrigation Project, Quezon | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | 99.96 | 92.84 |
| Tandubas Irrigation Project, Tawi-Tawi | 2,000 | - | - | - | - | - | - | - | - | - | 60 | - | - | - | 0.36 | - | - | - | - | - | - | 6 | - | 100.00 | 97.95 | |
| Calbiga Irrigation Project, Samar (Western) | 141,795 | 63 | - | - | - | - | - | - | - | - | 850 | 130 | - | - | 28.69 | - | 165 | - | - | - | - | 801 | 838 | 95.29 | 85.00 | |
| Malogo Irrigation Project, Negros Occidental | 100,000 | 400 | - | - | - | - | - | - | - | - | 600 | 270 | 400 | - | - | - | - | - | - | - | - | - | - | 92.44 | 78.47 | |
| Catarman-Bobon Irrigation Project, Samar (Northern) | 207,890 | - | - | - | - | - | - | - | - | - | - | - | - | - | 11.30 | - | 50 | - | - | - | - | 1,998 | - | 67.76 | 57.07 | |
| Alfonso Lista Pump Irrigation Project, Ifugao | 166,000 | - | - | - | - | - | 1 | - | - | - | 990 | - | - | - | - | - | - | - | - | - | - | 7,753 | - | 76.00 | 76.00 | |
| Chico River Pump Irrigation Project, Cagayan | 200,000 | - | - | - | - | - | - | - | - | - | 1,200 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Tumauini River MultiPurpose Project, Isabela | 50,000 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 77.09 | |
| Malinao Dam Improvement Project, Bohol | 252,834 | - | - | - | - | - | - | - | - | - | 1,520 | - | - | - | - | - | - | - | - | - | - | - | - | 3.60 | 3.60 | |
| Sapalan River Irrigation Project, Maguindanao | 100,000 | 630 | - | - | 2.00 | - | 6 | - | - | - | 600 | - | 393 | - | 8.02 | - | 30 | - | - | - | - | 150 | - | 95.58 | 99.18 | |
| Panay River Basin Integrated Development Project (PRBIDP), Capiz | 125,000 | - | - | - | - | - | - | - | - | - | 750 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 84.36 | |
| Bulao Irrigation Project (Formerly HCAAP), Samar (Northern) | 147,840 | 100 | - | - | - | - | - | - | - | - | 890 | 70 | - | 0.20 | 0.20 | - | 1 | - | - | - | - | 596 | - | 32.27 | 5.79 | |
| Nassiping PIP, Cagayan | 30,797 | 166 | - | - | - | - | - | - | - | - | 180 | - | 166 | - | - | - | - | - | - | - | - | - | - | 100.00 | 83.02 | |
| Bongabong River Irrigation Project, Oriental Mindoro | 230,000 | - | - | - | - | - | - | - | - | - | 1,380 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 95.23 | |
| Amlan Irrigation Project, Negros Oriental | 15,600 | 50 | - | - | - | - | - | - | - | - | 90 | 30 | 50 | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Ilocos Sur Integrated Irrigation Project, Ilocos Sur | 5,000 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| General Gregorio Del Pilar Impounding Project, Ilocos Sur | 38,000 | - | - | - | - | - | - | - | - | - | 230 | - | - | 3.37 | - | - | 37 | - | - | - | - | - | - | 100.00 | 83.80 | |
| Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte | 100,000 | 250 | - | - | 12.28 | - | 18 | - | - | - | 600 | 170 | 293 | - | 13.70 | - | 33 | - | - | - | - | - | - | 100.00 | 81.99 | |
| Bislig City Integrated Development Project-IC, Surigao Del Sur | 50,000 | - | 90 | - | - | - | 1 | - | - | - | 300 | 60 | - | - | - | - | 2 | - | - | - | - | - | - | 100.00 | 71.15 | |
| Marikit Irrigation Project, Nueva Ecija | 20,000 | 69 | - | - | 2.67 | - | 15 | - | - | 2.13 | 120 | 190 | 69 | - | 2.67 | - | - | - | - | - | 2.13 | - | - | 99.58 | 94.10 | |
| Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern) | 202,062 | 308 | - | - | - | - | - | - | - | - | 1,210 | - | - | - | - | - | 4 | - | - | - | - | 1,423 | - | 50.48 | 40.71 | |
| Upper Saug River Irrigation Project, Davao Del Norte | 200,000 | - | - | - | - | - | - | - | - | - | 1,200 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 26.12 | |
| Dibuluan River Irrigation Project, Isabela | 89,823 | - | - | - | - | - | - | - | - | - | 540 | - | - | - | - | - | - | - | - | - | - | - | - | 91.29 | 66.08 | |
| Sta. Agueda-Datagon Irrigation Project, Negros Oriental | 109,500 | 350 | - | - | - | - | - | - | - | - | 660 | 230 | 350 | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western) | 140,149 | - | - | - | - | - | - | - | - | - | 840 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hilabangan Irrigation Project, Negros Occidental | 200,000 | 700 | - | - | - | - | - | - | - | - | 1,200 | 470 | - | - | - | - | - | - | - | - | - | - | - | 83.06 | 66.27 | |
| Ditsaan-Ramain River IP, Lanao del Sur | 150,000 | 600 | - | - | 3.00 | - | - | - | - | - | 900 | 400 | 481 | - | 2.41 | - | - | - | - | - | - | 722 | 321 | 80.23 | 61.44 | |
| Gandara Irrigation Project (Pologon Area), Samar (Western) | 23,518 | - | - | - | - | - | - | - | - | - | 140 | - | - | - | 2.58 | - | 14 | - | - | - | - | 260 | 139 | 81.49 | 81.49 | |
| Imbang Irrigation Project, Negros Occidental | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Extension/Expansion of Existing National Irrigation Systems | 669,073 | 1,175 | 355 | 17.93 | 38.55 | 0.50 | 112 | - | - | 4.25 | 4,000 | 1,100 | 1,095 | 355 | 26.94 | 38.85 | 1.41 | 108 | - | - | 0.86 | 2,311 | 1,408 | 96.67 | 86.48 | |
| National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP) | 50,769 | - | 2,422 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 11.12 | 6.54 | |
| Repair of Groundwater Pump Irrigation Systems (RGPIIS) | 191,815 | - | 470 | 4.65 | 2.81 | 3.00 | 8 | - | - | - | 1,150 | 315 | - | 470 | 4.65 | 2.50 | 3.00 | 12 | - | - | - | 418 | 255 | 100.00 | 95.97 | |
| Resto/Rehab/Repair of Existing Communal IS-RRECIS | 4,294,541 | 336 | 7,716 | 46.85 | 538.40 | 30.28 | 1,738 | - | - | 1.89 | 25,760 | 4,935 | 356 | 8,394 | 39.30 | 558.73 | 38.11 | 2,089 | - | 0.70 | 2.06 | 15,074 | 14,750 | 99.40 | 89.26 | |
| Resto/Rehab/Repair of Existing National IS-RRENIS | 4,955,432 | - | 4,683 | 275.39 | 420.56 | - | 523 | - | - | 3.58 | 49.81 | 29,730 | 3,070 | - | 4,799 | 287.25 | 477.41 | 0.96 | 665 | - | 11.06 | 22.35 | 14,444 | 7,784 | 100.00 | 94.90 |
| Improvement of Service Roads in National Irrigation Systems | 579,970 | - | - | - | - | - | - | - | - | 51.05 | 163.25 | 3,460 | - | - | 0.40 | - | - | - | - | 71.28 | 160.01 | 1,118 | 568 | 100.00 | 93.53 | |
| Small Irrigation Projects (SIP) | 5,674,805 | 14,866 | 55 | 15.42 | 279.72 | 77.71 | 1,867 | - | - | 2.50 | 33,900 | 9,820 | 14,844 | 51 | 30.87 | 294.24 | 86.49 | 2,060 | - | 1.39 | 16.94 | 20,166 | 6,589 | 97.91 | 83.49 | |
| Mabini-Cayacay Small Reservoir Irrigation Project, Bohol | 84,000 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 89.41 | |
| Ibingan Small Reservoir Irrigation Project, Sorsogon | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | 73 | - | 49.85 | 24.00 | |
| Calunasan Small Reservoir Irrigation Project, Bohol | 450,000 | - | - | - | - | - | - | - | - | - | 2,700 | - | - | - | - | - | - | - | - | - | - | - | - | 39.01 | 23.06 | |
| Hibale Small Reservoir Irrigation Project, Bohol | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 99.89 | |

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | |
|--|--------------------|-----------------|---------------|---------------|--------------------|---------------|-------------------|------------------|--------------------|---------------|----------------|---------------|----------------|---------------|---------------|--------------------|---------------|-------------------|------------------|--------------------|---------------|---------------|---------------|--------------|--------------|--------------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| Benliw Small Reservoir Irrigation Project, Bohol | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | 190 | - | - | - | - | - | - | - | - | - | - | 100.00 | 82.50 |
| Balbalungao Small Reservoir Irrigation Project, Nueva Ecija | 58,000 | - | - | - | - | - | 5 | - | - | - | 350 | - | - | - | - | - | 5 | - | - | - | - | - | - | 100.00 | 99.94 | |
| Marimay Small Reservoir Irrigation Project, Apayao | 75,015 | 935 | - | - | 1.80 | - | 8 | - | - | - | 450 | 620 | - | - | 1.80 | - | 8 | - | - | - | 450 | - | - | 100.00 | 100.00 | |
| Bayaoas Small Reservoir Irrigation Project, Pangasinan | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | - | 91.73 | 73.88 | |
| Macaleion Small Reservoir Irrigation Project, Quezon | 60,000 | - | - | - | - | - | - | - | - | - | 360 | - | - | - | - | - | - | - | - | - | - | - | - | 87.90 | 57.34 | |
| Sta. Rita Small Reservoir Irrigation Project, Samar (Western) | 118,607 | - | - | - | - | - | - | - | - | - | 710 | - | - | 27.70 | 0.37 | - | 3 | - | - | - | 1,854 | - | - | 85.44 | 63.88 | |
| Bayuyan Small Reservoir Irrigation Project, Capiz | 35,000 | - | - | - | - | - | - | - | - | - | 210 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 87.88 | |
| Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija | 98,905 | - | - | - | 5.66 | - | - | - | - | - | 590 | 470 | - | - | - | - | - | - | - | - | - | - | - | 96.64 | 95.98 | |
| Hibulangan Small Reservoir Irrigation Project, Leyte (Northern) | 111,393 | - | - | - | - | - | - | - | - | - | 670 | - | - | - | 4.57 | - | 50 | - | - | - | 2,248 | - | - | 96.50 | 84.23 | |
| Tulunay Small Reservoir Irrigation Project, North Cotabato | 5,000 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | 1.65 | - | 8 | - | 2.49 | - | - | - | - | 100.00 | 95.36 | |
| Bonot-Bonot Small Reservoir Irrigation Project, Bohol | 100,000 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - | 98.20 | 92.67 | |
| Sulvec Small Reservoir Irrigation Project, Ilocos Norte | 55,000 | - | - | - | - | - | - | - | - | - | 330 | - | - | 0.60 | 2.29 | - | 4 | - | - | - | - | - | - | 77.45 | 43.90 | |
| Gaco Small Reservoir Irrigation Project, Ilocos Sur | 10,000 | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Dumuloc Small Reservoir Irrigation Project, Pangasinan | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | - | 83.10 | 61.03 | |
| Barbar Small Reservoir Irrigation Project, Ilocos Sur | 169,780 | - | - | - | - | - | - | - | - | - | 1,020 | - | - | - | - | - | - | - | - | - | - | - | - | 97.16 | 86.88 | |
| Cabano Small Reservoir Irrigation Project, Guimaras | 20,000 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | 1.40 | - | - | 81.33 | 42.83 | |
| Bulo Small Reservoir Irrigation Project, Bulacan | 245,500 | - | - | - | - | - | - | - | - | - | 1,470 | - | - | - | - | - | - | - | - | - | - | - | - | 12.53 | 5.10 | |
| Total for OPERATIONS | 27,992,211 | 33,678 | 18,061 | 386.56 | 1,596.58 | 171.20 | 5,616 | 422,398 | 61.72 | 228.44 | 164,150 | 31,480 | 33,771 | 20,431 | 580.80 | 1,827.40 | 203.31 | 7,110 | 496,853 | 91.29 | 294.35 | 92,643 | 53,296 | 92.25 | 82.05 | |
| SUPPORT TO OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) | 1,098,095 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | - | 57.91 | 41.70 | |
| Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects | 6,907 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Heavy Equipment Procurement for Irrigation Systems | 406,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2.02 | 2.02 | |
| Irrigation Management Transfer Support Services (IMTSS) | 98,186 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 78.28 | 75.80 | |
| National Disaster Risk Reduction Management Fund (Communal Systems) | 36,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.51 | - | 1 | - | - | - | 31 | - | - | 100.00 | 94.94 | |
| National Disaster Risk Reduction Management Fund (National Systems) | 502,625 | - | - | - | - | - | - | - | - | - | - | - | - | 825 | 11.02 | - | 15 | - | - | 1.87 | 48 | - | - | 100.00 | 99.38 | |
| Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 42.17 | 1.59 | |
| Quick Response Fund (Communal Systems) | 328,031 | - | 198 | 13.43 | 2.15 | - | 13 | - | - | - | - | - | - | 198 | 13.43 | 4.56 | 28 | - | - | - | 1,628 | 3,204 | - | 99.81 | 93.22 | |
| Quick Response Fund (National Systems) | 171,969 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3.53 | - | 4 | - | - | 0.50 | 82 | - | - | 96.18 | 91.38 | |
| Establishment of Farmland GIS | 125,528 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 58.50 | 58.47 | |
| Total for SUPPORT TO OPERATIONS | 2,803,841 | - | 198 | 13.43 | 2.15 | - | 13 | - | - | - | - | - | - | 1,023 | 13.43 | 20.62 | 48 | - | - | 2.37 | 1,795 | 3,204 | - | - | 58.50 | 58.47 |
| GRAND TOTAL | 42,178,845 | 33,678 | 18,259 | 399.99 | 1,598.73 | 171.20 | 5,629 | 422,398 | 61.72 | 228.44 | 164,150 | 31,480 | 33,771 | 21,454 | 594.23 | 1,849.04 | 203.31 | 7,158 | 496,853 | 91.29 | 296.72 | 94,498 | 56,500 | 92.25 | 82.05 | |


System Generated by Online Physical and Financial Information System

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 12/2020

| PROVINCE / SUBPROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | |
|------------------------------------|-----------------------|-----------------|---------------|-----------------|--------------------------|---------------|--------------------------|---------------------|----------------------|----------------|----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|----------------------|----------------|--------------|--------------|--|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structu res (Unit) | COCONET (sq. m.) | Concrete Road(km) | Gravel (km) | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road(km) | Gravel (km) | PHY (%) | FIN (%) | |
| PROGRAMS | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL ADMINISTRATION AND SUPPORT | 11,382,793 | - | - | - | - | - | - | - | - | - | | | | 1.02 | | | | | | | | |
| OPERATIONS | 27,992,211 | 33,678 | 18,061 | 386.56 | 1,596.58 | 171.20 | 5,616 | 422,398 | 61.72 | 228.44 | 33,771 | 20,431 | 580.80 | 1,827.40 | 203.31 | 7,110 | 496,853 | 91.29 | 294.35 | 92.25 | 82.05 | |
| SUPPORT TO OPERATIONS | 2,803,841 | - | 198 | 13.43 | 2.15 | - | 13 | - | - | - | - | 1,023 | 13.43 | 20.62 | - | 48 | - | - | 2.37 | - | - | |
| PROGRAMS | 42,178,845 | 33,678 | 18,259 | 399.99 | 1,598.73 | 171.20 | 5,629 | 422,398 | 61.72 | 228.44 | 33,771 | 21,454 | 594.23 | 1,849.04 | 203.31 | 7,158 | 496,853 | 91.29 | 296.72 | 92.25 | 82.05 | |
| GRAND TOTAL | 42,178,845 | 33,678 | 18,259 | 399.99 | 1,598.73 | 171.20 | 5,629 | 422,398 | 61.72 | 228.44 | 33,771 | 21,454 | 594.23 | 1,849.04 | 203.31 | 7,158 | 496,853 | 91.29 | 296.72 | 92.25 | 82.05 | |

System Generated by Online Physical and Financial Information System

Prepared by:


ARISTOTE JUAN C. SALAS
 Information Technology Officer II

Submitted by:


SUSSIE T. TANIGRA
 Acting Manager, Management Information Division

Noted by:


ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services