

CY 2019 Irrigation Program  
 Status Report on Accomplishment  
 As of 12/2020

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
OTHER SOURCES																						
SPECIAL PROVISION	821,627	500	49	91.33	25.09		151		16.36	88.76	450	49	86.03	22.74		102		12.88	76.31	-	-	
SUPPORT TO OPERATIONS	14,819	-	-	-	0.07		-		-	-	-	-	-	-		-		-	-	-	-	-
OTHER SOURCES PROGRAM	836,446	500	49	91.33	25.16		151		16.36	88.76	450	49	86.03	22.74		102		12.88	76.31	-	-	
GENERAL ADMINISTRATION AND OPERATIONS	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS PROGRAM	25,423,396	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	27,593	5,227	331.59	1,325.02	309.97	5,078	187,315	70.32	269.00	89.62	73.09	
SUPPORT TO OPERATIONS PROGRAM	1,126,682	-	-	0.64	6.58	-	7	-	-	-	-	-	-	6.58	-	6	-	-	-	-	-	-
PROGRAM	36,360,828	32,892	5,584	348.42	1,426.21	318.95	5,368	184,768	67.65	326.32	27,593	5,227	331.59	1,331.60	309.97	5,084	187,315	70.32	269.00	89.62	73.09	
GRAND TOTAL	37,197,274	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	28,043	5,276	417.62	1,354.34	309.97	5,186	187,315	83.20	345.31	89.62	73.09	

System Generated by Online Physical and Financial Information System

Prepared by:

  
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																										
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.95	82.38
<b>Total for GENERAL ADMINISTRATION AND SUPPORT</b>	<b>9,810,750</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OPERATIONS</b>																										
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	-	802	-	452	33	-	24.21	52.68	214	-	-	-	787	1,557	98.26	98.22	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	2.41	39.66	7.66	308	-	-	1	3,172	-	1,277	435	2.16	38.82	7.60	305	-	-	0.61	2,890	127	100.00	90.19	
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,854	12	1.20	69.99	73.17	403	-	1	6	7,603	10	3,702	12	1.34	69.78	73.17	420	-	0.62	6.77	3,015	2,034	94.22	74.30	
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	7.59	0.10	80	-	-	-	1,155	-	-	-	-	7.59	0.10	79	-	-	-	475	840	99.97	89.67	
Climate Change Adaptation Works (National Systems)	547,931	-	100	-	2.51	-	108	-	1	-	3,288	-	-	100	-	3.22	-	87	-	0.50	-	806	1,040	99.29	85.94	
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	2.36	-	13	184,768	-	-	771	-	-	-	-	3.53	-	13	187,315	-	-	428	390	96.57	85.96	
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,204	30	-	6.30	55.82	99	-	-	2	6,686	-	6,524	30	-	5.10	49.08	95	-	-	-	1,999	591	91.29	71.49	
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	1	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	-	824	-	-	-	-	-	-	-	-	-	-	-	-	-	93.63	63.06
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	200	-	-	-	-	-	-	2	-	-	-	-	-	-	57.57	37.71
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	-	59.43	-	78	-	-	39	5,250	-	1,060	716	-	55.34	-	75	-	-	39.07	4,698	2,151	97.33	91.67	
Agos RIS Improvement Project, Quezon	110,000	-	-	-	14.00	-	19	-	-	3	660	-	-	-	-	8.41	-	-	-	-	-	-	-	100.00	91.84	
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	9.48	-	-	-	-	-	991	-	-	-	-	8.10	-	-	-	-	-	-	-	92.14	71.31	
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	5.21	3.76	
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.42	
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	15	300	-	-	-	-	-	-	-	-	-	-	126	-	42.00	41.00	
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	137	-	6.00	6.00	
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	2,057	-	-	-	-	-	-	-	-	-	-	92.26	63.47	
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	71.73	60.60	
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	4.44	3.06	
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	-	300	-	-	-	-	-	-	-	-	-	-	100.00	89.73	
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	1.23	-	2	-	-	2	300	-	20	-	-	0.08	-	-	-	-	0.02	-	-	42.54	35.86	
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	1,800	-	-	-	-	6.78	-	16	-	-	5.02	340	-	80.25	62.05	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	32.42	20.97	
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	81.46	74.89	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	300	-	200	-	-	-	-	-	-	-	-	-	-	100.00	64.76
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	10	688	-	-	-	-	-	-	-	-	-	-	1,005	-	61.91	38.41
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	232	-	100.00	58.12
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	1.78	-	-	-	-	-	2,400	-	151	-	1.78	-	-	-	-	-	-	-	-	62.55	67.19
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	28.47	16.84
Tandubas Irrigation Project, Tawi-Tawi	33,000	-	-	-	2.76	-	2	-	-	-	240	-	-	-	2.86	-	-	-	-	-	-	-	-	100.00	80.80
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	76.08	24.10
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing National Irrigation Systems	1,431,314	3,292	-	6.64	80.01	1.48	261	-	-	8	8,591	-	2,609	-	13.63	76.69	1.20	240	-	-	7.37	5,271	759	93.01	79.51
Repair of Communal Irrigation Systems	3,288,453	-	41	48.80	473.31	17.16	1,955	-	0	7	19,788	-	-	41	46.50	442.86	17.12	1,871	-	0.29	7.99	5,348	6,102	96.23	74.45
Repair of Groundwater Pump Irrigation Systems	301,756	-	36	1.67	7.54	2.40	19	-	-	-	1,803	-	21	24	1.67	7.54	2.40	11	-	-	-	459	338	99.84	88.96
Repair of National Irrigation Systems	4,491,254	-	292	257.71	388.87	0.68	564	-	3	92	26,982	-	-	280	236.56	337.90	0.47	466	-	0.44	67.76	7,901	7,957	94.94	79.88
Restoration of Communal Irrigation Systems	442,530	-	2,372	1.71	39.18	4.90	194	-	-	-	2,655	-	-	2,088	1.71	37.12	4.90	187	-	-	-	2,916	532	96.77	78.76
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	44	-	89.25	87.41
Restoration of National Irrigation Systems	209,023	-	1,240	23.12	21.01	-	26	-	-	1	1,254	-	-	1,200	23.12	22.04	-	28	-	-	1.10	189	100	98.05	81.55
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	4	31	320	-	-	-	-	-	-	-	-	3.50	30.58	21	-	100.00	86.64
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	0.80	-	-	-	-	60	86	3,658	-	-	-	0.80	-	-	1	-	64.97	85.34	859	181	98.36	84.41
Small Irrigation Projects (SIP)	3,810,100	10,536	20	3.72	161.06	102.95	939	-	-	19	22,776	-	8,921	24	4.10	159.85	101.25	925	-	-	17.35	14,390	3,883	93.18	68.99
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	78.45	57.00
Tulunon Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	1.59	-	-	-	-	-	-	64	-	96.37	76.98
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	84.20	45.92
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6	141	-	-	-	-	-	-	-	-	-	-	92	-	66.00	66.00
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	84.24	39.12
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	87.61	56.10
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	120	-	-	-	-	-	-	-	-	-	-	100.00	82.51
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	180	-	-	-	-	-	-	-	-	-	-	100.00	83.00
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	96.06	50.58
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	524	-	-	-	3.82	-	43	-	-	-	-	1,844	-	100.00	98.52
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	95.12	69.83
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	86.60	86.66

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	-	17.02	3.97
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	22.31	22.30
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	-	94.63	84.74
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	70.04	48.70
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	83.02	74.12
<b>Total for OPERATIONS</b>	<b>25,423,396</b>	<b>32,892</b>	<b>5,584</b>	<b>347.78</b>	<b>1,419.63</b>	<b>318.95</b>	<b>5,361</b>	<b>184,768</b>	<b>68</b>	<b>326</b>	<b>152,475</b>	<b>10</b>	<b>27,593</b>	<b>5,227</b>	<b>331.59</b>	<b>1,325.02</b>	<b>309.97</b>	<b>5,078</b>	<b>187,315</b>	<b>70.32</b>	<b>269.00</b>	<b>56,336</b>	<b>28,582</b>	<b>89.62</b>	<b>73.09</b>	
<b>SPECIAL PROVISION</b>																										
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing Communal Irrigation Systems	5,000	-	-	-	0.91	-	-	-	-	0	-	100	-	-	-	0.91	-	-	-	-	0.42	-	-	-	100.00	94.90
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	100.00	99.00
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.20	43.20
Pinipisakan Irrigation Project, Northern Samar	30,267	-	-	11.70	-	-	58	-	-	12	-	-	-	-	6.40	6.40	-	24	-	-	-	167	-	-	27.70	15.33
Extension/Expansion of Existing National Irrigation Systems	25,000	100	-	-	0.80	-	8	-	-	3	-	-	100	-	-	0.80	-	8	-	-	3.00	-	-	-	100.00	100.00
Repair of Communal Irrigation Systems	66,000	-	-	-	7.23	-	36	-	-	1	-	85	-	-	-	5.83	-	27	-	-	-	112	-	-	82.53	46.27
Repair of National Irrigation Systems	240,000	-	-	79.63	10.58	-	26	-	-	72	-	3,129	-	-	79.63	4.10	-	17	-	-	71.60	-	-	-	72.89	58.74
Restoration of Communal Irrigation Systems	7,000	-	49	-	1.70	-	1	-	-	-	-	-	-	49	-	1.70	-	1	-	-	-	343	-	-	100.00	82.18
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	12.88	-	-	-	-	96.95	72.02
Small Irrigation Projects (SIP)	69,000	400	-	-	3.88	-	22	-	-	1	-	-	350	-	-	3.01	-	19	-	-	1.29	297	-	-	87.62	57.53
<b>Total for SPECIAL PROVISION</b>	<b>821,627</b>	<b>500</b>	<b>49</b>	<b>91.33</b>	<b>25.09</b>	<b>-</b>	<b>151</b>	<b>-</b>	<b>16</b>	<b>89</b>	<b>-</b>	<b>3,314</b>	<b>450</b>	<b>49</b>	<b>86.03</b>	<b>22.74</b>	<b>-</b>	<b>102</b>	<b>-</b>	<b>12.88</b>	<b>76.31</b>	<b>919</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUPPORT TO OPERATIONS</b>																										
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.24	19.83
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.45	63.09
National Disaster Risk Reduction Management Fund (Communal Systems)	265,529	-	-	0.64	6.58	-	7	-	-	-	-	-	-	-	6.58	-	6	-	-	-	-	2,409	-	-	83.18	74.57
National Disaster Risk Reduction Management Fund (National Systems)	108,805	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84	-	-	83.18	59.88
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for SUPPORT TO OPERATIONS</b>	<b>1,141,502</b>	<b>-</b>	<b>-</b>	<b>0.64</b>	<b>6.65</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.58</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>37,197,274</b>	<b>33,392</b>	<b>5,633</b>	<b>439.75</b>	<b>1,451.37</b>	<b>318.95</b>	<b>5,519</b>	<b>184,768</b>	<b>84</b>	<b>415</b>	<b>152,475</b>	<b>3,324</b>	<b>28,043</b>	<b>5,276</b>	<b>417.62</b>	<b>1,354.34</b>	<b>309.97</b>	<b>5,186</b>	<b>187,315</b>	<b>83.20</b>	<b>345.31</b>	<b>59,748</b>	<b>28,582</b>	<b>89.62</b>	<b>73.09</b>	