

CY 2020 Irrigation Program
 Status Report on Accomplishment
 As of 12/2020

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																							
GENERAL	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	24,670,298	26,839	10,895	20,271	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	11,019	6,061	18,317	61.68	705.63	102.01	2,341	91,316	49.70	259.65	61.32	36.47
SUPPORT TO PROGRAMS	1,068,887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	35,329,689	26,839	10,895	20,271	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	11,019	6,061	18,317	61.68	705.63	102.01	2,341	91,316	49.70	259.65	61.32	36.47

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																									
Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	50.23	46.88
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	34,555	-	-	-	-	-	-	-	-	-	-	-	-	6.26	6.17
Total for GENERAL ADMINISTRATION AND OPERATIONS	9,590,504										55,841														
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757										5,339													25.28	16.04
Balikatan Sagip Patubig Program (BSPP)	58,025	61	96	-	11.72	28.03	99	-	-	312	784	53	84	-	11.00	25.73	51	-	-	-	-	279	437	90.72	88.67
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	0.85	2,736	1,357	929	642	0.57	24.71	5.55	141	-	-	-	0.85	1,436	380	81.83	58.31
Climate Change Adaptation Works (National Systems)	998,712	-	-	20.47	14.50	-	171	-	2.82	2,136	7,202	-	-	4.60	10.45	-	117	-	-	-	3.82	1,539	1,255	78.98	48.63
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	16,244	-	99	85	-	-	-	-	-	-	25,165	-	-	-	99	85	100.00	100.00
Coconet Slope Protection in National Irrigation Systems	95,315	-	-	-	0.02	-	-	78,721	-	469	449	-	-	-	0.15	-	-	66,151	-	-	-	189	266	87.02	54.32
Chico River Pump Irrigation Project, Cagayan	1,448,807	-	-	-	60.00	-	207	-	-	8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	-	62.22	32.92
Establishment of Groundwater Pump IP (EGPIP)	599,735	3,973	-	-	-	15.56	86	-	-	2,632	2,752	2,964	-	-	8.79	48	-	-	-	-	316	440	72.39	48.93	
Extension/Expansion of Existing Communal Irrigation Systems	368,653	1,187	-	2.83	14.90	6.10	103	-	-	1,645	1,325	775	-	0.73	11.43	4.37	73	-	-	-	994	436	77.79	44.04	
Extension/Expansion of Existing National Irrigation Systems	81,950	278	-	-	7.42	-	42	-	-	497	71	98	-	-	3.30	-	32	-	-	-	151	167	70.09	43.39	
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	10	-	-	5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	93.64	25.54
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31	-	151	-	61.39	4,800	1,294	1,597	617	-	59.64	-	115	-	-	-	22.89	2,031	3,057	57.24	45.41
Lower Sibuguey I RIS Extension Project, Zamboanga Sibuzav	38,000	-	-	-	-	-	-	-	-	228	-	-	-	-	-	0.14	-	-	-	-	-	-	-	57.42	14.71
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	28.90	-	-	-	-	1,200	333	-	-	-	13.10	-	-	-	-	-	420	333	70.49	35.60	
Agos RIS Improvement Project, Quezon	50,000	-	-	-	4.66	2.35	27	-	0.72	660	-	-	-	-	-	-	-	-	-	-	-	-	-	33.52	33.48
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	-	12.00	726	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60	0.60
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	-	1,980	223	49	-	-	0.18	-	-	-	-	-	62	-	-	18.11	7.55
Hilabangan Irrigation Project, Negros Occidental	116,774	1,000	-	-	-	-	-	-	-	1,000	400	-	-	-	-	-	-	-	-	-	-	-	-	15.18	3.07
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	330	67	89	-	-	-	-	-	-	-	-	-	-	-	80.69	48.84
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	17.97	15.35
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	120	-	-	-	-	0.77	-	5	-	-	-	202	-	-	84.56	83.39
Tumauini River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	37.57	22.51
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	5.05	3.65
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.95	-	5	-	0.22	276	-	60	-	-	2.30	-	-	-	-	-	0.22	-	-	92.80	34.65
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	11.64	1,650	-	-	-	-	-	-	-	-	-	-	-	-	-	10.30	5.03
Amlan Irrigation Project, Negros Oriental	38,057	70	-	-	-	-	-	-	-	228	47	63	-	-	-	-	-	-	-	-	-	-	-	77.28	49.67
Pinipisanan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	4.77	413	-	-	-	-	2.83	-	-	-	-	-	205	-	-	27.03	1.93
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	55.63	13.03

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	70.38	13.68
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	720	320	330	-	-	-	-	20	-	-	-	-	-	-	98.11	75.60
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	-	-	495	360	-	-	-	-	-	-	-	-	-	-	-	-	30.81	12.94
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	307	-	-	-	0.25	-	-	-	-	-	-	177	-	-	18.75	0.90
Upi Integrated Irrigation Project, Mazuindano	5,500	-	-	-	-	-	5	-	-	1.65	33	-	-	-	-	-	5	-	-	-	1.40	4	-	-	91.66	65.62
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	1.80	330	-	-	-	-	-	-	-	-	-	1.80	-	-	-	100.00	95.21
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	10.20	-	99	-	-	-	330	-	-	-	4.90	-	48	-	-	-	-	-	-	-	49.07	31.13
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	-	8.98	1,800	-	-	-	-	-	-	-	-	-	-	26	-	-	25.05	10.09
Malogo Irrigation Project, Negros Occidental	55,000	500	-	-	-	-	-	-	-	-	330	135	-	-	-	-	-	-	-	-	-	-	-	-	19.52	14.56
Panay River Basin Integrated Development Project (PRBIDP), Cebu	100,000	-	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dibulan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	-	17.86	0.73
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	-	-	-	5.41	0.49
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	495	-	-	-	-	-	-	-	-	-	-	18	-	-	31.09	1.71
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	-	53.39	26.28
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	51.84	1.47
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	2,760	533	-	-	2.00	-	-	-	-	-	-	33	-	-	1.01	1.01
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	3,000	671	144	-	-	-	-	-	-	-	-	-	-	-	14.78	15.28
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,734,520	-	-	6.76	186.89	14.64	850	-	0.38	1.00	6,943	24,725	-	-	5.62	138.53	13.73	603	-	0.38	0.40	3,476	3,251	75.03	42.23	
Repair of Groundwater Pump Irrigation Systems	191,814	50	-	2.19	8.00	3.51	34	-	-	-	1,152	1,774	50	-	1.42	5.28	3.17	29	-	-	-	172	170	86.64	58.87	
Repair of National Irrigation Systems	3,486,962	-	100	81.21	305.63	0.06	457	-	3.44	59.89	16,528	46,504	-	-	34.07	202.02	-	288	-	3.44	49.36	3,013	30,278	77.75	50.29	
Restoration of Communal Irrigation Systems	619,328	-	3,330	2.36	44.10	23.42	257	-	-	0.30	2,059	3,427	-	2,457	-	35.00	20.43	166	-	-	0.15	2,190	1,472	79.95	54.90	
Restoration of National Irrigation Systems	1,156,337	-	5,920	3.56	81.35	5.44	200	-	-	11.25	2,987	4,227	-	2,261	3.08	56.14	5.10	84	-	-	2.63	1,384	2,064	71.35	46.06	
Improvement of Service Roads in National Irrigation Systems	544,243	-	-	0.15	-	-	3	-	48.95	215.11	2,457	4,009	-	-	-	-	-	3	-	45.88	163.77	919	1,157	96.51	69.41	
Small Irrigation Projects (SIP)	5,023,478	11,577	-	33.16	193.84	32.56	1,485	-	-	24.71	18,946	9,757	3,799	-	11.59	109.99	15.02	513	-	-	12.37	5,794	1,674	60.47	33.76	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	18.31	1.61
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	77.56	16.46
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	9.27	3.04
Bayaoas Small Reservoir Irrigation Project, Panasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	25.11	10.32
Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	1,830	-	-	-	-	-	-	-	-	-	-	38	-	-	20.98	20.64
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	-	96.85	81.77
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	48.98	-
Bayuyan Small Reservoir Irrigation Project, Cebu	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	1.24	0.05
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	69	-	-	-	-	-	-	-	-	-	-	-	32.54	23.55

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	300	-	-	-	-	0.93	-	-	-	-	-	-	-	-	57.76	29.25
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	300	-	-	-	-	-	-	-	-	-	-	-	-	62.30	47.65
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	0.19	-
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	72.09	45.01
Ibingan Small Reservoir Irrigation Project, Sorsozon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	19.03	-
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01
Total for OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	121,716	114,794	11,019	6,061	61.68	705.63	102.01	2,341	91,316	49.70	259.65	25,167	46,922	61.32	36.47
SUPPORT TO OPERATIONS																									
Establishment of Farmland GIS	87,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.14	25.32
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	24.77	11.37
Irrigation Management Transfer Support Services (IMTSS)	94,800	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	28.45	19.33
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,068,887	-	-	-	-	-	-	-	-	-	5,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	35,329,689	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	182,907	114,794	11,019	6,061	61.68	705.63	102.01	2,341	91,316	49.70	259.65	25,167	46,922	61.32	36.47

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