



Republic of the Philippines
National Irrigation Administration
Central Office

OFFICE OF THE BOARD OF DIRECTORS

**RESOLUTION NO. 8840-23
SERIES OF 2023**

**APPROVAL OF THE CORPORATE OPERATING BUDGET FOR
FISCAL YEAR (FY) 2023**

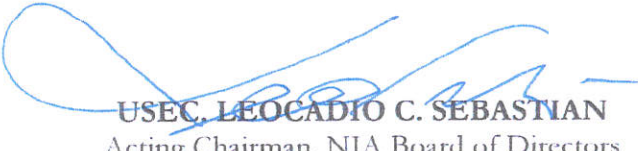
WHEREAS, in compliance with Corporate Budget Memorandum No. 44, Corporate Budget Call for CY 2023, the National Irrigation Administration (NIA) submitted for the approval of the NIA Board of Directors the Corporate Operating Budget (COB) for Fiscal Year (FY) 2023 in the amount of **Forty-Six Billion Six Hundred Sixty-Two Million Two Hundred Thirty-Two Thousand Philippine Pesos (PhP46,662,232,000.00)**, broken down as follows:

Personnel Services	PhP 5,411,303,000.00
Maintenance & Other Operating Expenses	4,562,658,000.00
Capital Outlay	36,688,271,000.00
TOTAL	PHP 46,662,232,000.00

WHEREAS, the details of the proposed COB are attached hereto and made an integral part of this Resolution as Annexes "A", "A.1", "A.2", "B" and "B.1";

RESOLVED, as it is hereby resolved on motion duly seconded, that the Board of Directors hereby approves the Corporate Operating Budget for FY 2023 of the National Irrigation Administration in the amount of **FORTY-SIX BILLION SIX HUNDRED SIXTY-TWO MILLION TWO HUNDRED THIRTY-TWO THOUSAND PHILIPPINE PESO (PhP46,662,232,000.00)**.

APPROVED during the 989th Regular Board Meeting, as reflected in the minutes of the hybrid meeting, held this 27 February 2023.


USEC. LEOCADIO C. SEBASTIAN
Acting Chairman, NIA Board of Directors
Undersecretary, Department of Agriculture
(GCG MC 2012-08; Memorandum from the Executive Secretary dated 08 February 2023)

9'
ENGR. EDUARDO EDDIE G. GUILLEN

Vice-Chairman, NIA Board of Directors
Acting Administrator
National Irrigation Administration


ATTY. MELCHOR P. RIDULME

Alternate Member
National Power Corporation
(GCG MC 2012-08: NPC Letter dated 05 October 2022)


USEC. MARIA CATALINA E. CABRAL

Permanent Alternate Member
Department of Public Works and Highways
(GCG MC 2012-08: DPWH Letter dated 01 August 2022)

(ABSENT)
ASEC. RODERICK M. PLANTA

Secondary Alternate Member
National Economic and Development Authority
(GCG MC 2012-08: NEDA Letter dated 25 July 2022)

I, the undersigned, hereby certify that the foregoing is a Resolution adopted by the Board of Directors of the National Irrigation Administration, as read in the Minutes, in a duly constituted hybrid meeting of said Board held on February 27, 2023.

Meeting by teleconferencing is in accordance with GCG Memorandum Circular No. 2014-03 (Re-issued) and in relation to SEC Memorandum Circular No. 15, 2011.


ATTY. PEPITO L. PADILLA

Acting Corporate Board Secretary



NATIONAL IRRIGATION ADMINISTRATION

For the : **BOARD OF DIRECTORS**

Thru : **THE ADMINISTRATOR**

THE CORPORATE BOARD SECRETARY
For inclusion in the agenda

ENGR. EDUARDO EDDIE G. GUILLEN
Acting Administrator

SUBJECT:

CORPORATE OPERATING BUDGET FY 2023

ACTION REQUESTED:

☒ For Approval
☐ For Confirmation

☐ For Notation
☐ For Information

DETAILS :

In compliance with the Corporate Budget Memorandum No. 44, we are submitting for approval the Corporate Operating Budget for FY 2023 of the National Irrigation Administration (NIA) in the amount of Forty Six Billion Six Hundred Sixty Two Million Two Hundred Thirty Two Thousand Pesos, details as follows:

Personnel Services	P 5,411,303,000.00
Maintenance & Other Operating Expenses	4,562,658,000.00
Capital Outlay	<u>36,688,271,000.00</u>
TOTAL	P46,662,232,000.00
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SUMMARY OF ATTACHMENTS:

Annex "A" Corporate Operating Budget FY 2023
Annex "A.1" FY 2023 GAA Irrigation Program
Annex "A.2" Uses of Funds FY 2023 Budget
Annex "B" Details of Capital Outlay FY 2023 Budget

RECOMMENDED ACTION:


Approval of the Request

Submitted and to be presented to the Board by:

Date:


MILCA B. CAYANGA, MBA, MPA
Manager
Financial Management Department


ROGELIA C. DELA TORRE
Manager
Corporate Planning Services


RALPH LAUREN A. DU
Deputy Administrator
Administrative and Finance Sector

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2023
In Thousand Pesos

A. SOURCES OF FUNDS

1. CORPORATE INCOME

Irrigation Service Fees (More than 8 has. under Corporate Farms)		130,492
Rent Income		73,577
Water Service Fees and Hydropower Generation		
BHEP Power Generation	60,000	
First Gen. Hydro Electric Plant	97,500	
SN Aboitiz Power Inc.	235,810	393,310
Miscellaneous Income		76,538
TOTAL CORPORATE INCOME		673,917

2. BUDGETARY SUPPORT (ANNEX A.1)

Subsidy to the National Irrigation Administration as follows:

CURRENT APPROPRIATION

a. Implementation of Irrigation Projects/Programs	29,170,825	
b. Operating Subsidy	8,175,224	
c. Operation and Maintenance of NIS Pump Irrigation Systems	431,176	
d. Payment for ROW, Completion Works and Unpaid Claims	30,000	
Damages of Completed Projects		
e. Irrigation Management Transfer Support Services (IMTSS)	396,442	
f. Feasibility Study and Detailed Engineering (FSDE) and	400,374	
g. Establishment of Farmland Geographic Information System	256,917	
h. Heavy Equipment Procurment for Irrigation Systems	776,000	
i. Quick Response Fund	300,000	
j. Comprehensive Agrarian Reform Program-IC (CARP-IC)	925,807	
Total - Current		40,862,765

CONTINUING APPROPRIATION

1. Carry Over Balance (GAA 2022)

Regular

a. Implementation of Irrigation Projects/Programs	1,838,449
b. Operating Subsidy	1,581,889
c. Operation and Maintenance of NIS Pump Irrigation Systems	12,333
d. Payment for ROW, Completion Works and Unpaid Claims	
Damages of Completed Projects	8,375
e. Irrigation Management Transfer Support Services (IMTSS)	59,336
f. Feasibility Study and Detailed Engineering (FSDE) and	
Pre-engineering Activities of Various Projects	544,963
g. Establishment of Farmland Geographic Information System	13,525
h. Comprehensive Agrarian Reform Program-IC (CARP-IC)	13,962
Total - Continuing Appropriation	4,072,832

Section 6

a. Implementation of Irrigation Projects/Programs	524,662
Total - Continuing Appropriation	4,597,494

2. Carry Over Balance (GAA 2018-2021)

Regular

a. Implementation of Irrigation Projects/Programs	375,757
b. Operating Subsidy	
c. Payment for ROW, Completion Works and Unpaid Claims	
Damages of Completed Projects	1,895
d. Irrigation Management Transfer Support Services (IMTSS)	2,420
e. Feasibility Study and Detailed Engineering (FSDE) and	
Pre-engineering Activities of Various Projects	146,114
f. Establishment of Farmland Geographic Information System	126
g. Quick Response Fund	423
h. National Disaster Risk Reduction Fund	244
Sub-total	526,979

Section 7 & 9

Implementation of Irrigation Projects/Programs	1,077
Total Continuing Appropriation FY 2018-2021	528,056

TOTAL CONTINUING APPROPRIATION	5,125,550
TOTAL BUDGETARY SUPPORT	45,988,315
TOTAL SOURCES OF FUND	46,662,232

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2023
In Thousand Pesos

B. USES OF FUNDS

Personnel Services (ANNEX A.2)	5,289,398	
Other PS - CARP	<u>121,905</u>	
Total - PS		5,411,303
Maintenance and Other Operating Expenses (ANNEX A.2)		
Regular		
Current Appropriation	2,533,953	
Continuing Appropriation (FY 2022)	<u>1,088,376</u>	
Total - Regular MOOE	3,622,329	
Other MOOE (Programs/Projects)		
Current Appropriation	852,279	
Continuing Appropriation (FY 2022)	85,630	
Continuing Appropriation (FY 2018-2021)	<u>2,420</u>	
Total - Other MOOE	940,329	
Total - MOOE		4,562,658
Capital Outlay (ANNEX B)		
Regular		
Current Appropriation	1,025,790	
Continuing Appropriation (FY 2022)	<u>493,513</u>	
Total - Regular Capital Outlay	1,519,303	
Other Capital Outlay (Programs/Projects)		
Current Appropriation	31,713,357	
Continuing Appropriation (FY 2022)	2,929,975	
Continuing Appropriation (FY 2018-2021)	<u>525,636</u>	
Total - Other Capital Outlay	35,168,968	
Total Capital Outlay		36,688,271
TOTAL USES		<u>46,662,232</u>
SURPLUS/DEFICIT		<u>-</u>


Prepared by:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

Approved by:


ENGR. EDUARDO EDDIE G. GUILLEN
Administrator



FY 2023 IRRIGATION PROGRAM
GENERAL APPROPRIATIONS ACT (GAA)

Program / Activity / Project (PAP)	Allocation (P'000)
GENERAL ADMINISTRATION AND SUPPORT	
1 Operation Subsidy	8,175,224
2 Operation and Maintenance of NIS Pump Irrigation Systems	431,176
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,606,400
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374
3 Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	396,442
4 Establishment of Farmland Geographic Information System (GIS)	256,917
5 Heavy Equipment Procurement for Irrigation Systems	776,000
6 Quick Response Fund	300,000
TOTAL SUPPORT TO OPERATIONS	2,159,733
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	21,093,631
Sub-Program 1: National Irrigation Systems	13,052,525
1 Restoration of National Irrigation Systems	2,638,845
2 Mindanao Irrigation Development Project	20,000
3 Climate Change Adaptation Works (National Systems)	2,632,330
4 Repair of National Irrigation Systems	6,488,560
5 Improvement of Service Roads in National Irrigation Systems	1,272,790
Sub-Program 2: Communal Irrigation Systems	7,460,698
6 Restoration of Communal Irrigation Systems	2,811,278
7 Repair of Communal Irrigation Systems	4,649,420
Sub-Program 3: Other Irrigation Systems	580,408
8 Repair of Pump Irrigation Systems	580,408
PROGRAM 2: Irrigation Systems Development Program	9,003,001
Sub-Program 1: New National Irrigation	2,350,876
9 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
10 Ilocos Sur Transbasin Project, Ilocos Sur	10,000
11 Pangasinan Irrigation, Bayambang, Pangsinan	20,000
12 Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
13 Dibuluan River Irrigation Project, Isabela	50,000
14 Lusod Integrated National Irrigation Project, Quirino	50,000
15 Tumauini River Multipurpose Project, Isabela	10,000
16 Balog-Balog Multipurpose Project Phase II, Tarlac	789,049
17 Caulaman Irrigation Project (formerly Upper Gumain River Irrigation	50,000
18 Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
19 Hilabangan Irrigation Project, Negros Occidental	46,787
20 Jalaur River Multipurpose Project - Stage II, Iloilo	175,000
21 Malinao Dam Improvement Project, Bohol	5,000
22 Tanjay-Bais River Irrigation Project, Negros Oriental	148,037
23 Bugko Irrigation Project, Northern Samar	45,000
24 Pinipisakan Irrigation Project, Northern Samar	130,000

Program / Activity / Project (PAP)		Allocation (P'000)
25	Hagbay Irrigation Project, Northern Samar	56,500
26	Bulao Irrigation Project, Northern Samar	68,000
27	Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595
28	Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000
29	Lison Valley Irrigation Project, Zamboanga del Sur	35,000
30	Manat Irrigation Project, Compostella Valley	150,000
31	Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000
32	Upi Integrated Irrigation Project, Maguindanao	100,000
33	Libang Irrigation Project, Agusan del Sur	150,000
34	Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908
Sub-Program 2: Establishment of Pump Irrigation		1,720,984
35	Establishment of Pump IP (EGPIP)	1,720,984
Sub-Program 3: Small Reservoir Irrigation		1,415,732
36	Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
37	Dumoloc Small Reservoir Irrigation Project, Pangasinan	200,000
38	Balasig Small Reservoir Irrigation Project, Isabela	50,000
39	Calapangan Small Reservoir Irrigation Project, Cagayan	50,000
40	Bayabas Small Reservoir Irrigation Project, Bulacan	50,000
41	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,000
42	Macalelon Small Reservoir Irrigation Project, Quezon	124,638
43	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,113
44	Bagtingon Small Reservoir Irrigation Project, Marinduque	150,000
45	Bayuyan Small Reservoir Irrigation Project, Capiz	20,000
46	Cabano Small Reservoir Irrigation Project, Guimaras	55,000
47	Hibale Small Reservoir Irrigation Project, Bohol	10,000
48	Calunasan Small Reservoir Irrigation Project, Bohol	20,000
49	Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981
50	Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000
51	Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000
52	Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000
Sub-Program 4: Special Irrigation		2,589,602
53	Small Irrigation Projects (SIP)	2,589,602
Sub-Program 6: Other Irrigation Systems		925,807
54	Comprehensive Agrarian Reform Program-IC (CARP-IC)	925,807
TOTAL OPERATIONS		30,096,632
GRAND TOTAL		40,862,765

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2023
In Thousand Pesos

PARTICULAR		CONTINUING APPROPRIATION			GRAND TOTAL
		CURRENT APPROPRIATION FY 2023 GAA	FY 2022	FY 2018- 2021 GAA	
B.	USES OF FUNDS				
B.1	Current Operating Expenditures				
B.1.1	PERSONNEL SERVICES				
1	Salaries and Wages	3,094,854	-	-	3,094,854
a.	Salaries - Regular	1,531,373	-	-	1,531,373
b.	Contractual/Casual Personnel	1,563,481	-	-	1,563,481
2	Other Compensation	1,403,530	-	-	1,403,530
a.	PERA	221,424	-	-	221,424
b.	Representation Allowance	36,258	-	-	36,258
c.	Transportation Allowance	36,258	-	-	36,258
d.	Uniform/Clothing Allowance	55,356	-	-	55,356
e.	Children Allowances	76	-	-	76
f.	Medical Allowances	1,483	-	-	1,483
g.	Meal Allowances	490	-	-	490
h.	Per Diem & Allowance of Board of Directors	7,794	-	-	7,794
i.	Subsistence Allowance	96	-	-	96
j.	Cash Gift	46,130	-	-	46,130
k.	Year End Bonus	257,904	-	-	257,904
l.	Mid-year Bonus	257,904	-	-	257,904
m.	Productivity Enhancement Incentive	46,130	-	-	46,130
n.	Special Counsel Allowance	1,380	-	-	1,380
o.	Loyalty Award	3,450	-	-	3,450
p.	Performance Based Bonus	50,000	-	-	50,000
q.	Hazard Pay	70,000	-	-	70,000
r.	Anniversary Bonus	276,780	-	-	276,780
s.	Overtime Services	34,617	-	-	34,617
3	Other Benefits	328,509	-	-	328,509
a.	Retirement Benefits	10,000	-	-	10,000
b.	Terminal Leave	318,509	-	-	318,509
4	Fixed Personnel Expenditures	462,505	-	-	462,505
a.	GSIS Ret. & Life Insurance Premium	371,382	-	-	371,382
b.	PAG-IBIG Contributions	11,071	-	-	11,071
c.	PHILHEALTH Contributions	68,981	-	-	68,981
d.	Employees Compensation Insurance Premium	11,071	-	-	11,071
Sub-total Personnel Services - Regular		5,289,398	-	-	5,289,398
5	Comprehensive Agrarian Reform Program - IC	121,905	-	-	121,905
TOTAL - PERSONNEL SERVICES		5,411,303	-	-	5,411,303

PARTICULAR	CURRENT APPROPRIATION FY 2023 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2022	FY 2018- 2021 GAA	TOTAL	
B.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES					
1 Travelling Expenses	97,670	2,237		2,237	99,907
2 Training and Scholarship Expenses	142,775	5,160		5,160	147,935
3 Supplies and Materials	423,290	38,480	-	38,480	461,770
a. Office Supplies	149,996	15,754		15,754	165,750
b. Accountable Forms	3,146	274		274	3,420
c. Drugs and Medicines	17,049	1,056		1,056	18,105
d. Medical, Dental and Laboratory Supplies	15,446	2,925		2,925	18,371
e. Fuel, Oil and Lubricants	154,940	5,820		5,820	160,760
f. Semi-Expendable Machinery and Equipment	18,300	3,776		3,776	22,076
g. Semi-Expendable Furniture, Fixture and Books	11,956	986		986	12,942
h. Textbooks and Instructional Materials	1,304	160		160	1,464
i. Other Supplies	51,153	7,729		7,729	58,882
4 Utility Expense	162,215	2,476	-	2,476	164,691
a. Water	16,383	1,526		1,526	17,909
b. Electricity	145,832	950		950	146,782
5 Communication Expenses	45,835	3,044		3,044	48,879
6 Awards/Rewards Expense	3,110	-		-	3,110
7 Professional Services	511,337	268,392	-	268,392	779,729
a. Legal Services	5,411	77		77	5,488
b. Auditing Services	499,584	268,222		268,222	767,806
c. Consultancy Services	2,410	73		73	2,483
d. Other Professional Services	3,932	20		20	3,952
8 General Services	33,847	11,475	-	11,475	45,322
a. Janitorial Services	20,457	1,475		1,475	21,932
b. Security Services	13,390	10,000		10,000	23,390
9 Repairs & Maintenance	466,314	437,739	-	437,739	904,053
a. Furnitures & Fixtures and Office Equipment	15,060	1,007		1,007	16,067
b. Machineries and Equipment	121,750	2,761		2,761	124,511
c. Transportation Equipment	75,700	5,113		5,113	80,813
d. Building & Structures	69,041	8,301		8,301	77,342
e. Infrastructure Assets	162,300	419,038		419,038	581,338
f. Land Improvement	4,700	-		-	4,700
g. Other Property, Plant and Equipment	17,763	1,519		1,519	19,282
10 Subsidies and Donations	812	-		-	812
11 Extraordinary & Miscellaneous Expenses	548	-		-	548
a. Extraordinary Expenses	260	-		-	260
b. Miscellaneous Expense	288	-		-	288
12 Taxes, Insurance Premiums and Other Fees	68,060	1,235		1,235	69,295
13 Other MOOE	427,715	68,052	-	68,052	495,767
a. Advertising Expense	5,825	235		235	6,060
b. Printing and Publication Expense	12,497	831		831	13,328
c. Representation Expenses	40,049	4,796		4,796	44,845
d. Transportation and Delivery Expenses	2,056	199		199	2,255
e. Rent Expense	8,642	1,302		1,302	9,944
f. Membership Dues and Contributions to Organizations	1,403	159		159	1,562
g. Subscription Expenses	11,852	70		70	11,922
h. Others	345,391	60,460		60,460	405,851
14 Financial Expense	425	86	-	86	511
a. Bank Charges	333	42		42	375
b. Interest Expense	92	44		44	136
Sub Total	2,383,953	838,376	-	838,376	3,222,329
15 Irrigator's Associations (IAs) Operation and Maintenance Cost					
a. National Irrigation System/Communal Irrigation System	150,000	250,000		250,000	400,000
TOTAL - MOOE REGULAR	2,533,953	1,088,376	-	1,088,376	3,622,329
OTHER MOOE (From Programs/Projects)					
I. CURRENT APPROPRIATION					
1. Operation and Maintenance of NIS Pump Irrigation Systems	431,176	12,332		12,332	443,508
2. Irrigation Management Transfer Support Services (IMTSS)	396,442	59,336	2,420	61,756	458,198
3. Comprehensive Agrarian Reform Program - IC	24,661	13,962		13,962	38,623
Sub Total	852,279	85,630	2,420	88,050	940,329
TOTAL - MAINTENANCE & OTHER OPERATING EXPENDITURES	3,386,232	1,174,006	2,420	1,176,426	4,562,658
B.2 CAPITAL OUTLAY (ANNEX "B")					
Regular	1,025,790	493,513		493,513	1,519,303
Other Capital Outlay (Programs/Projects)	31,713,357	2,929,975	525,636	3,455,611	35,168,968
Sub Total	32,739,147	3,423,488	525,636	3,949,124	36,688,271
TOTAL USES OF FUNDS	41,536,682	4,597,494	528,056	5,125,550	46,662,232

NATIONAL IRRIGATION ADMINISTRATION
CAPITAL OUTLAY
FISCAL YEAR 2023
In Thousand Pesos

CURRENT BUDGET

1. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	669,728
2. Acquisition of Furniture & Fixtures	64,200
3. Machinery and Equipment	224,844
4. Transportation Equipment	21,072
5. Intangible Assets	45,946
Sub - Total	<u>1,025,790</u>

CARRY-OVER BALANCE - CONTINUING

1. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	381,725
2. Acquisition of Furniture & Fixtures	3,423
3. Machinery and Equipment	99,297
4. Intangible Assets	<u>9,068</u>
Sub - Total	<u>493,513</u>

TOTAL - REGULAR	1,519,303
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CAPITAL OUTLAY - PROJECTS

Current Appropriation (Annex B.1)	31,713,357	
Continuing Appropriation (Annex B.2) - FY 2022 GAA	2,929,975	
Continuing Appropriation (Annex B.2) - FY 2018-2021 GAA	<u>525,636</u>	
TOTAL PROGRAM/ACTIVITY/PROJECT		<u>35,168,968</u>

GRAND TOTAL - CAPITAL OUTLAY	<u>36,688,271</u>
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National Irrigation Administration
FY 2023 GENERAL APPROPRIATIONS ACT
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
[1]		[2]
GENERAL ADMINISTRATION AND SUPPORT		
TOTAL GENERAL ADMINISTRATION AND SUPPORT		-
SUPPORT TO OPERATIONS		
1	Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374
3	Establishment of Farmland Geographic Information System (GIS)	256,917
4	Heavy Equipment Procurement for Irrigation Systems	776,000
5	Quick Response Fund (QRF)	300,000
TOTAL SUPPORT TO OPERATIONS		1,763,291
OPERATIONS		
PROGRAM 1: Irrigation Systems Restoration Program		21,093,631
Sub-Program 1: National Irrigation Systems		13,052,525
1	Restoration of National Irrigation Systems	2,638,845
2	Mindanao Irrigation Development Project	20,000
3	Climate Change Adaptation Works (National Systems)	2,632,330
4	Repair of National Irrigation Systems	6,488,560
5	Improvement of Service Roads in National Irrigation Systems	1,272,790
Sub-Program 2: Communal Irrigation Systems		7,460,698
6	Restoration of Communal Irrigation Systems	2,811,278
7	Repair of Communal Irrigation Systems	4,649,420
Sub-Program 3: Other Irrigation Systems		580,408
8	Repair of Pump Irrigation Systems	580,408
PROGRAM 2: Irrigation Systems Development Program		8,856,435
Sub-Program 1: New National Irrigation		2,350,876
9	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
10	Ilocos Sur Transbasin Project, Ilocos Sur	10,000
11	Pangasinan Irrigation, Bayambang, Pangasinan	20,000
11	Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
12	Dibuluan River Irrigation Project, Isabela	50,000
13	Lusod Integrated National Irrigation Project, Quirino	50,000
14	Tumauni River Multipurpose Project, Isabela	10,000
15	Balog-Balog Multipurpose Project Phase II, Tarlac	789,049
16	Caulaman Irrigation Project (formerly Upper Gumain River Irrigation), Pampanga	50,000
17	Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
18	Hilabangan Irrigation Project, Negros Occidental	46,787
19	Jalaur River Multipurpose Project - Stage II, Iloilo	175,000
20	Malinao Dam Improvement Project, Bohol	5,000
21	Tanjay-Bais River Irrigation Project, Negros Oriental	148,037
22	Bugko Irrigation Project, Northern Samar	45,000
23	Pinipisakan Irrigation Project, Northern Samar	130,000
24	Hagbay Irrigation Project, Northern Samar	56,500
25	Bulao Irrigation Project, Northern Samar	68,000
26	Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595
27	Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
28	Lison Valley Irrigation Project, Zamboanga del Sur	35,000
29	Manat Irrigation Project, Compostella Valley	150,000
30	Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000
31	Upi Integrated Irrigation Project, Maguindanao	100,000
32	Libang Irrigation Project, Agusan del Sur	150,000
33	Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908
Sub-Program 2: Establishment of Pump Irrigation Project		1,720,984
34	Establishment of Pump Irrigation Project	1,720,984
Sub-Program 3: Small Reservoir Irrigation		1,415,732
35	Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
36	Dumoloc Small Reservoir Irrigation Project, Pangasinan	200,000
37	Balasig Small Reservoir Irrigation Project, Isabela	50,000
38	Calapangan Small Reservoir Irrigation Project, Cagayan	50,000
39	Bayabas Small Reservoir Irrigation Project, Bulacan	50,000
40	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,000
41	Macalelon Small Reservoir Irrigation Project, Quezon	124,638
42	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,113
43	Bagtingon Small Reservoir Irrigation Project, Marinduque	150,000
44	Bayuyan Small Reservoir Irrigation Project, Capiz	20,000
45	Cabano Small Reservoir Irrigation Project, Guimaras	55,000
46	Hibale Small Reservoir Irrigation Project, Bohol	10,000
47	Calunasan Small Reservoir Irrigation Project, Bohol	20,000
48	Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981
49	Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000
50	Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000
51	Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000
Sub-Program 4: Special Irrigation		2,589,602
52	Small Irrigation Projects (SIP)	2,589,602
Sub-Program 6: Other Irrigation Systems		779,241
53	Comprehensive Agrarian Reform Program-IC (CARP-IC)	779,241
TOTAL OPERATIONS		29,950,066
GRAND TOTAL		31,713,357

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING FY 2022 GAA
CAPITAL OUTLAY**

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
SUPPORT TO OPERATIONS		
1	Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	8,375
2	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	544,963
3	Establishment of Farmland Geographic Information System (GIS)	13,525
TOTAL SUPPORT TO OPERATIONS		566,863
OPERATIONS		
PROGRAM 1: Irrigation Systems Restoration Program		544,654
Sub-Program 1: National Irrigation Systems		529,104
1	Climate Change Adaptation Works (National Systems)	194,500
2	Improvement of Service Roads in National Irrigation Systems	7,641
3	Repair of National Irrigation Systems	71,071
4	Restoration of National Irrigation Systems	155,892
5	Agos RIS Improvement Project, Quezon	-
6	Mindanao Irrigation Development Project	100,000
Sub-Program 2: Communal Irrigation Systems		13,405
7	Repair of Communal Irrigation Systems	13,405
Sub-Program 3: Other Irrigation Systems		2,145
8	Repair of Pump Irrigation Systems	2,145
PROGRAM 2: Irrigation Systems Development Program		1,293,794
Sub-Program 1: New National Irrigation		349,760
9	Balog-Balog Multipurpose Project-Phase II	269,316
10	Jalaur River Multipurpose Project - Stage II	30,817
11	Lower Apayao Irrigation Project, Apayao	24
12	Ilocos Norte - Ilocos Sur - Abra - Irrigation Project Ilocos Norte, Stage 2	6,471
13	Ilocos Sur Transbasin Project, Ilocos Sur	-
14	Lower Agno River Irrigation System Improvement Project, Pangasinan	-
15	Dibuluan River Irrigation Project, Isabela	-
16	Tumauini River Multipurpose Project, Isabela	6,406
17	Upper Gumain River Irrigation Project, Pampanga	16
18	Panay River Basin Integrated Development Project (PRBIDP), Capiz	5,550
19	Tanjay-Bais River Irrigation Project, Negros Oriental	8,281
20	Bantayan Irrigation Project, Northern Samar	-
21	Ditsaan-Ramain Irrigation Project, Lanao del Sur	4,012
22	Manat NIP, Compostella Valley	13,317
23	Upper Saug River Irrigation Project, Davao Del Norte	3,032
24	Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	-
25	Lebak Integrated River Irrigation Project, Sultan Kudarat	-
26	Upi Integrated Irrigation Project, Maguindanao	-
27	Libang Irrigation Project, Agusan del Sur	2,518
Sub-Program 2: Establishment of Pump Irrigation Project		45,455
28	Alfonso Lista Pump Irrigation Project, Ifugao	8,633
29	Nassiping PIP, Cagayan	158
30	Chico River Pump Irrigation Project, Cagayan (Loan Proceeds)	-
31	Establishment of Pump Irrigation Project	36,664

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING FY 2022 GAA
CAPITAL OUTLAY

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
Sub-Program 3: Small Reservoir Irrigation		750,667
32	Bayaoas Small Reservoir Irrigation Project	28,280
33	Dumoloc Small Reservoir Irrigation Project	-
34	Sulvec Small Reservoir Irrigation Project	23,536
35	Bulo Small Reservoir Irrigation Project, Bulacan	5
36	Bayabas Irrigation Project, Bulacan	337,762
37	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	1,744
38	Macalelon Small Reservoir Irrigation Project	1,410
39	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	1,946
40	Bagtingon Small Reservoir Irrigation Project	10,140
41	Ibingan Small Reservoir Irrigation Project, Sorsogon	42,150
42	Bayuyan Small Reservoir Irrigation Project	174,934
43	Cabano Small Reservoir Irrigation Project	13,991
44	Mabini Cayacay Small Reservoir Irrigation Project	7,988
45	Calunasan Small Reservoir Irrigation Project	6,781
46	Hibale Small Reservoir Irrigation Project	100,000
47	Marimay Small Reservoir Irrigation Project, Apayao	-
48	Tulunang Small Reservoir Irrigation Project	-
Sub-Program 4: Special Irrigation		147,912
49	Didungol Small Irrigation Projects (SIP)	108
50	Small Irrigation Projects (SIP)	147,804
Sub-Program 5: Other Irrigation Systems		-
51	Comprehensive Agrarian Reform Program-IC (CARP-IC)	
TOTAL OPERATIONS		1,838,448
TOTAL - CURRENT APPROPRIATIONS		2,405,311
OTHERS : Special Provision No. 6		
1	Balbalungao Small Reservoir Irrigation Project	71,305
2	Bonot-Bonot Small Reservoir Irrigation Project	47,500
3	Capacity Building Transition Activities	100,869
4	Climate Change Adaptation Works (Communal Systems)	1,958
5	Climate Change Adaptation Works (National Systems)	7,232
6	Electric/Fuel Power-Driven Pump Irrigation Projects	2,371
7	Hibulangan Small Reservoir Irrigation Project	877
8	Improvement of Service Roads in National Irrigation Systems	2,154
9	Marimay Small Reservoir Irrigation Project, Apayao	37
10	Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	23,677
11	Quipot Irrigation Project	8,182
12	Repair of Communal Irrigation Systems	72,800
13	Repair of National Irrigation Systems	83,054
14	Restoration of Communal Irrigation Systems	1,508
15	Restoration of National Irrigation Systems	59,067
16	Solar Power-Driven Pump Irrigation Projects	2,073
17	Sulvec Small Reservoir Irrigation Project	40,000
TOTAL - OTHERS		524,664
GRAND TOTAL		2,929,975

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2018-2021 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2021	
SUPPORT TO OPERATIONS	130,111
1. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	129,985
2. Establishment of Farmland GIS	126
OPERATIONS	238,209
PROGRAM 1: Irrigation Systems Restoration Program	18,855
Sub-Program 1: National Irrigation Systems	17,159
1. Repair of National Irrigation System	4,444
2. Restoration of National Irrigation System	3,766
3. Climate Change Adaptation Works (NIS)	4,668
4. Improvement of Service Roads in National Irrigation Systems	1,869
5. Lasang RIS Improvement Project, Davao Del Norte	2,412
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	1,491
1. Repair of Communal Irrigation System	1,491
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	205
1. Repair of Pump Irrigation Systems	205
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	219,354
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	50,340
1. Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	6,794
2. Hilabangan Irrigation Project, Negros Occidental	12,159
3. Panay River Basin Integrated Development Project (PRBIDP), Capiz	14,801
4. Manat NIP, Compostella Valley	1,180
5. Talakag Irrigation Project Phase II, Bukidnon	296
6. Lower Sibuguey I RIS Ext'n Project, Zamboanga Sibugay	79
7. Lower Apayao River Irrigation Project, Apayao	43
8. Tumauni River Multipurpose Project	576
9. Ditsaan-Ramain Irrigation Project, Lanao del Sur	124
10. Malogo Irrigation Project, Negros Occidental	5,806
11. Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	6,000
12. Abra River Irrigation System Improvement Project	2,482
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	38,717
1. Alfonso Lista Pump IP, Ifugao	
2. Establishment of Groundwater Pump IP (EGPIP)	7,680
Solar Power-Driven Pump Irrigation Projects	7,680
FOREIGN-ASSISTED PROJECTS	
1. Chico River Pump Irrigation Project, Cagayan	31,037
Peso Counterpart	31,037
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	110,945
1. Ibingan Small Reservoir Irrigation Project, Sorsogon	611
2. Cabano Small Reservoir Irrigation Project, Guimaras	2,868
3. Bonot-bonot Small Reservoir Irrigation Project	8,704
4. Bayuyan Small Reservoir Irrigation Project	98,762
SUB-PROGRAM 4: SPECIAL IRRIGATION	16,552
1. Balikatan Sagip Patubig Program (BSPP)	299
2. Small Irrigation Project (SIP), Nationwide	16,253
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,800
1. Extension/Expansion of Existing Irrigation System (CIS)	2,800
TOTAL GAA 2021 - REGULAR	368,320
OTHERS	
SECTION 7	
1. Repair of National Irrigation Systems	
2. Repair of Communal Irrigation Systems	
3. Improvement of Service Roads in National Irrigation Systems	95
TOTAL - SECTION 7	95
GRAND TOTAL - FY 2021 GAA (REGULAR AND OTHERS)	368,415

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2020	
SUPPORT TO OPERATIONS	12,347
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	
2. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	12,347
OPERATIONS	102,876
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	4,259
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	3,716
1. Repair of National Irrigation System	-
2. Restoration of National Irrigation System	3,716
3. Climate Change Adaptation Works (NIS)	-
4. Improvement of Service Roads in National Irrigation Systems	-
5. Coconet Slope Protection in National Irrigation System	-
FOREIGN-ASSISTED PROJECT	
National Irrigation Sector Rehabilitation & Improvement Project	-
Peso Counterpart	-
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	543
1. Restoration/Rehab/Repair of Existing Communal Irrigation System	318
2. Repair of Communal Irrigation System	225
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	-
1. Repair of Groundwater Pump Irrigation Systems	-
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	98,617
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	304
1. Malogo Irrigation Project, Negros Occidental	-
2. Lower Apayao River Irrigation Project, Apayao	-
3. Balog-Balog MPIP, Phase II, Tarlac	301
4. Lower Agno River Irrigation System Improvement Project, Pangasinan	3
5. Malinao Dam Improvement Project, Negros Oriental	-
6. Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	-
FOREIGN-ASSISTED PROJECTS	
1. Jalaur River Multipurpose Project-Stage II, Iloilo	-
Peso Counterpart	-
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	7,536
1. Alfonso Lista Pump IP, Ifugao	2,200
2. Establishment of Groundwater Pump Irrigation Project (EGPIP)	-
FOREIGN-ASSISTED PROJECTS	
1. Chico River Pump Irrigation Project, Cagayan	5,336
Peso Counterpart	5,336
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	90,215
1. Bulo Small Reservoir Irrigation Project, Bulacan	15
2. Bayuyan Small Reservoir Irrigation Project	90,200
3. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	-
SUB-PROGRAM 4: SPECIAL IRRIGATION	562
1. Balikatan Sagip Patubig Program (BSPP)	-
2. Small Irrigation Project (SIP), Nationwide	562
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	-
1. Extension/Expansion of Existing Irrigation System (CIS)	-
TOTAL GAA 2020 - REGULAR	115,223
OTHERS	
SECTION 7	
1. Repair of National Irrigation Systems	235
2. Repair of Communal Irrigation Systems	130
3. Improvement of Service Roads in National Irrigation Systems	7
4. Repair of Communal Irrigation Systems	-
5. Small Irrigation Project (SIP)	1
TOTAL - SECTION 7	373
Calamity Fund	
National Disaster Risk Reduction and Management Fund	244
TOTAL - OTHER SOURCES	244
GRAND TOTAL - FY 2020 GAA (REGULAR AND OTHERS)	115,840

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2019	
I. GENERAL ADMINISTRATION AND SUPPORT	-
1. Repair of Groundwater Pump Irrigation Systems	-
a. Repair of Groundwater Pump Irrigation Systems-CIS	-
II. SUPPORT TO OPERATIONS	1
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	-
2. Heavy Equipment and Service Vehicle Procurement for Irrigation Systems	-
3. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	1
III. OPERATIONS	16,307
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	1,792
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	459
1. Restoration of National Irrigation System	232
2. Climate Change Adaptation Works (NIS)	-
3. Repair of National Irrigation System	227
4. Improvement of Service Roads in National Irrigation Systems	-
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	1,333
1. Resto/Rehab/Repair of Existing of Communal Irrigation System	440
2. Climate Change Adaptation Works (CIS)	86
3. Repair of Communal Irrigation System	807
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	-
1. Restoration of Groundwater Pump Irrigation Systems-CIS	-
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,515
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,522
1. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	-
2. Lower Apayao River Irrigation Project, Apayao	-
3. Tumauni River Multipurpose Project, Isabela	-
4. Bohol Northeast Basin Multipurpose Project, Bohol	4,522
5. North Lawis Irrigation Project, Zambales	-
6. Tandubas Irrigation Project, Tawi-Tawi	-
7. Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	-
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	8,642
1. Alfonso Lista Pump IP, Ifugao	-
2. Chico River Pump Irrigation Project, Cagayan	8,642
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	-
1. Barbar Small Reservoir Irrigation Project, Ilocos Sur	-
2. Bulo Small Reservoir Irrigation Project, Bulacan	-
3. Cabano Small Reservoir Irrigation Project, Guimaras	-
4. Upper Tabuating Reservoir Irrigation Project, N. Ecija	-
SUB-PROGRAM 4: SPECIAL IRRIGATION	798
1. Small Irrigation Project (SIP), Nationwide	798
2. Balikatan Sagip Patubig Program (BSPP)	-
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	553
1. Extension/Expansion of Existing Irrigation System (NIS)	385
2. Extension/Expansion of Existing Irrigation System (CIS)	168
TOTAL OPERATIONS	16,307
GAA 2019-REGULAR	16,308
OTHER SOURCES	609
CALAMITY FUND	-
SECTION 7 & 9	609
1. Repair of National Irrigation System	-
2. Repair of Communal Irrigation System	170
3. Small Irrigation Project (SIP), Nationwide	26
4. Casecan Multipurpose Irrigation and Power Project, Phase II	413
GRAND TOTAL FY 2019 GAA -(REGULAR& OTHER SOURCES)	16,917
GAA 2018	
PROGRAMS	
SUPPORT TO OPERATIONS	6,097
1. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	1,895
2. Heavy Equipment Procurement for Irrigation Systems	-
3. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	3,779
4. Establishment of Farmland GIS	-
5. Quick Response Fund (QRF)	423
TOTAL SUPPORT TO OPERATIONS	6,097

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OPERATIONS	
Sub-Program 1: Existing National Irrigation Systems (NIS)	1,025
1 Resto/Rehab/Repair of Existing National IS-RRENIS	119
2 Climate Change Adaptation Works (National Systems)	-
3 Coconet Slope Protection in National Irrigation Systems	-
4 Improvement of Service Roads in National Irrigation Systems	-
5 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	-
6 Resto/Rehab/Repair of Existing Communal IS-RRECIS	906
Sub-Program 2: Repair of Groundwater Pump Irrigation Systems	-
1 Repair of Groundwater Pump Irrigation Systems (RGPIS)	-
Sub-Program 3: New National Irrigation Systems	8,400
1 Dibulan Irrigation Project	-
2 Marikit Irrigation Project, Nueva Ecija	-
3 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	-
4 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	8,400
5 Hilabangan Irrigation Project, Negros Occidental	-
6 Quipot River Irrigation Project, Quezon	-
Sub-Program 4: Establishment of Pump Irrigation Systems	6,118
1 Alfonso Lista Pump Irrigation Project, Ifugao	328
2 Chico River Pump Irrigation Project, Cagayan	5,790
3 Establishment of Groundwater Pump IP (EGPIP)	-
Sub-Program 3: Small Reservoir Irrigation Project	-
1 Sta. Rita Small Reservoir Irrigation Project	-
Sub-Program 5: Special Irrigation	2,817
1 Small Irrigation Projects (SIP)	33
2 Balikatan Sagip Patubig Program (BSPP)	2,784
Sub-Program 6: Expansion of Existing Irrigation Systems	7
1 Extension/Expansion of Existing National Irrigation Systems	-
2 Extension/Expansion of Existing Communal Irrigation Systems	7
TOTAL OPERATIONS	18,367
GAA 2018-REGULAR	24,464
GRAND TOTAL CONTINUING APPROPRIATION - (FY 2018-2021 GAA)	525,636