

REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**CORPORATE OPERATING BUDGET**

Fiscal Year 2023

**TO: NATIONAL IRRIGATION ADMINISTRATION (NIA)**

Your Corporate Operating Budget (COB) for FY 2023 per approved Board Resolution No. 8840-23, s. 2023 dated February 27, 2023, submitted pursuant to Section 6 of Executive Order (EO) No. 518, series of 1979 and Section 19, Chapter 3, Book VI of EO No. 292, series of 1987, is hereby approved for a total amount of **FORTY-SIX BILLION TWO HUNDRED THIRTY MILLION THREE HUNDRED NINETY-SIX THOUSAND PESOS ONLY (P46,230,396,000.00)**, details of which are shown below:

PARTICULARS	PROPOSAL (a)	APPROVED (b)	VARIANCE (c=b-a)
<b>TOTAL SOURCES</b>	<b>P 46,662,232,000</b>	<b>P 46,662,232,000</b>	<b>P -</b>
Corporate Funds	673,917,000	673,917,000	-
National Government Subsidy	45,988,315,000	45,988,315,000	-
<b>TOTAL USES</b>	<b>P 46,662,232,000</b>	<b>P 46,230,396,000</b>	<b>P (431,836,000)</b>
Personnel Services (PS)	5,411,303,000	5,411,303,000 <i>a/</i>	-
Maintenance & Other Operating Expenses (MOOE)	4,562,658,000	4,130,822,000 <i>b/</i>	(431,836,000)
Capital Outlays (CO)	36,688,271,000	36,688,271,000 <i>c/</i>	-
<b>Excess</b>	<b>P -</b>	<b>P 431,836,000</b>	<b>P (431,836,000)</b>

**Footnotes:**

a/ The approved PS level considers the NIA's adoption of Compensation and Position Classification System (CPCS) per Governance Commission for Government-Owned or Controlled Corporations (GCG) approval dated March 22, 2022 for its 9,453 positions based on their CPCS Job Grade equivalent, pursuant to Executive Order No. 150 dated October 1, 2021, its implementing rules and regulations, and corresponding CPCS circulars for each PS item.

b/ The approved MOOE level is computed considering the NIA's absorptive capacity i.e., historical budget utilization rates (BURs) of at least three (3) years, applying the year with the highest BUR to determine FY 2023 MOOE level except for items funded by the National Government which are recommended as proposed. The variance of **P431,836,000** pertains to the effect of the preceding year's budget utilization rate of **82%**.

c/ The approved CO level considers the implementation-readiness of the projects and activities under the respective CO items which are expected to be completed within the year as certified by the Corporation.

Issuance of Authority to Purchase Motor Vehicle (APMV) shall be evaluated and processed separately once supporting documents are submitted by the NIA.

**Notwithstanding the aforementioned variances in MOOE, the NIA still has the flexibility to modify its utilization within the total DBM-approved budget level.**

Further, the following conditions shall be observed and complied with:

1. All expenditures, whether for current operating expenditures or for COs, shall be made within the limits of available funds realized from corporate receipts, authorized corporate borrowings and NG budgetary support either in the form of subsidy, equity or loans outlay.
2. Any increase in the approved principal COB in the course of the budget year, as may be warranted by additional corporate receipts, shall require the submission of a supplemental COB to cover the additional expenditures.
3. This approval shall not be construed as an authorization for specific expenditure items under PS which requires prior approval by the OP. **Disbursements for PS shall strictly observe pertinent compensation laws, rules and regulations**, including EO Nos. 7 and 24 dated September 8, 2010 and February 10, 2011, respectively, and EO No. 150 for GOCCs covered by RA No. 10149. Such expenditures shall also be subject to relevant conditions under the General Provisions (GPs) of the annual GAA or any specific law or approval of the President of the Philippines and/or Secretary of Budget and Management or the Governance Commission for GOCCs, as the case may be.
4. Disbursements for Extraordinary and Miscellaneous Expenses and other MOOE expenditures shall be subject to the relevant provisions of the annual GAA, among others.

**TO: NATIONAL IRRIGATION ADMINISTRATION (NIA)**

5. For equipment outlays included in the Annual Procurement Program that require specific clearance/approval from the agencies concerned, the same shall be secured before acquisition thereof. Example: OP/Department of Budget and Management/Supervising Department for the purchase of MV, if any, in accordance with the provisions of the Budget Circular No. 2022-01 dated February 11, 2022 (Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of MVs), RA No. 9184 (Government Procurement Reform Act) and its Implementing Rules and Regulations, among others.
6. Electronic payment shall be observed in the disbursement of corporate and public funds. In case the same is impracticable, the GOCC shall be allowed to continue with the existing payment scheme.
7. Pursuant to AO No. 6 dated September 19, 2017, no irregular, unnecessary, extravagant, excessive and unconscionable expenses shall be incurred. Furthermore, existing laws, rules and regulations mandating the judicious and prudent use of government funds shall be observed.
8. It is understood that this review action does not authorize any item of expenditure that is prohibited by or inconsistent with the provisions existing laws, rules and regulations.
9. Any and all officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be personally liable to the government for the full amount committed or expended and subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of EO No. 292.

**Recommending Approval:**

*Elena Regina S. Brillantes*  
Digitally signed by  
Elena Regina S.  
Brillantes  
**ELENA REGINA S. BRILLANTES**  
Director, BMB-C

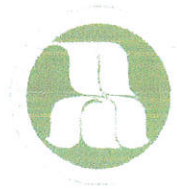
**Approved by:**

By Authority of the Secretary:

*Cristina B. Clasara*  
**CRISTINA B. CLASARA**  
Acting Undersecretary, DBM  
Date: May 10, 2023

cf: **The Chairman**  
Board of Directors, National Irrigation Administration  
**Assistant Commissioner Winnie Rose H. Encallado**  
Commission on Audit (COA) - Central Office  
COA Building, Quezon City  
**The Resident Auditor**  
COA - NIA

**COB No. C2-23-0063**



Republic of the Philippines  
**National Irrigation Administration**  
Central Office

OFFICE OF THE BOARD OF DIRECTORS

**RESOLUTION NO. 8840-23**  
**SERIES OF 2023**

**APPROVAL OF THE CORPORATE OPERATING BUDGET FOR  
FISCAL YEAR (FY) 2023**

**WHEREAS**, in compliance with Corporate Budget Memorandum No. 44, Corporate Budget Call for CY 2023, the National Irrigation Administration (NIA) submitted for the approval of the NIA Board of Directors the Corporate Operating Budget (COB) for Fiscal Year (FY) 2023 in the amount of *Forty-Six Billion Six Hundred Sixty-Two Million Two Hundred Thirty-Two Thousand Philippine Pesos (PhP46,662,232,000.00)*, broken down as follows:

Personnel Services	PhP 5,411,303,000.00
Maintenance & Other Operating Expenses	4,562,658,000.00
Capital Outlay	36,688,271,000.00
<b>TOTAL</b>	<b>PHP 46,662,232,000.00</b>

**WHEREAS**, the details of the proposed COB are attached hereto and made an integral part of this Resolution as Annexes "A", "A.1", "A.2", "B" and "B.1";

**RESOLVED**, as it is hereby resolved on motion duly seconded, that the Board of Directors hereby approves the Corporate Operating Budget for FY 2023 of the National Irrigation Administration in the amount of **FORTY-SIX BILLION SIX HUNDRED SIXTY-TWO MILLION TWO HUNDRED THIRTY-TWO THOUSAND PHILIPPINE PESO (PhP46,662,232,000.00)**.

**APPROVED** during the 989<sup>th</sup> Regular Board Meeting, as reflected in the minutes of the hybrid meeting, held this 27 February 2023.

**USEC. LEOCADIO C. SEBASTIAN**

Acting Chairman, NIA Board of Directors  
Undersecretary, Department of Agriculture

(GCC MC 2012-08, Memorandum from the Executive Secretary dated 08 February 2023)


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**ENGR. EDUARDO EDDIE G. GUILLEN**  
Vice-Chairman, NIA Board of Directors  
Acting Administrator  
National Irrigation Administration




**ATTY. MILCHOR P. RIDULME**  
Alternate Member  
National Power Corporation  
G.C.G. MC. 2012-08, NIP Letter dated 05 October 2022

  
**USEC. MARIA CATALINA E. CABRAL**  
Permanent Alternate Member  
Department of Public Works and Highways  
G.C.G. MC. 2012-08, DPWH Letter dated 01 August 2022

(ABSENT)  
**ASEC. RODERICK M. PLANTA**  
Secondary Alternate Member  
National Economic and Development Authority  
G.C.G. MC. 2012-03, NEDA Letter dated 25 July 2022

I, the undersigned, hereby certify that the foregoing is a Resolution adopted by the Board of Directors of the National Irrigation Administration, as read in the Minutes, in a duly constituted hybrid meeting of said Board held on February 27, 2023.

Meeting by teleconferencing is in accordance with GCG Memorandum Circular No. 2011-03 (Re-issued) and in relation to SEC Memorandum Circular No. 15, 2011.

  
**ATTY. PEPITO L. PADILLA**  
*Acting Corporate Board Secretary*

NATIONAL IRRIGATION ADMINISTRATION  
CORPORATE OPERATING BUDGET  
FISCAL YEAR 2023  
In Thousand Pesos

## A. SOURCES OF FUNDS

## 1. CORPORATE INCOME

Irrigation Service Fees (More than 8 has. under Corporate Farms)		130,492
Rent Income		73,577
Water Service Fees and Hydropower Generation		
BHEP Power Generation	60,000	
First Gen. Hydro Electric Plant	97,500	
SN Aboitiz Power Inc	235,810	393,310
Miscellaneous Income		76,538
<b>TOTAL CORPORATE INCOME</b>		<b>673,917</b>

## 2. BUDGETARY SUPPORT (ANNEX A.1)

Subsidy to the National Irrigation Administration as follows:

## CURRENT APPROPRIATION

a. Implementation of Irrigation Projects/Programs	29,170,825	
b. Operating Subsidy	8,175,224	
c. Operation and Maintenance of NIS Pump Irrigation Systems	431,170	
d. Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	
e. Irrigation Management Transfer Support Services (IMTSS)	396,442	
f. Feasibility Study and Detailed Engineering (FSDE) and	400,374	
g. Establishment of Farmland Geographic Information System	256,917	
h. Heavy Equipment Procurement for Irrigation Systems	776,000	
i. Quick Response Fund	300,000	
j. Comprehensive Agrarian Reform Program-IC (CARP-IC)	925,807	
<b>Total - Current</b>		<b>40,862,765</b>

## CONTINUING APPROPRIATION

## 1. Carry Over Balance (GAA 2022)

## Regular

a. Implementation of Irrigation Projects/Programs	1,838,449
b. Operating Subsidy	1,581,889
c. Operation and Maintenance of NIS Pump Irrigation Systems	12,333
d. Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	8,375
e. Irrigation Management Transfer Support Services (IMTSS)	59,336
f. Feasibility Study and Detailed Engineering (FSDE) and Pre-engineering Activities of Various Projects	544,963
g. Establishment of Farmland Geographic Information System	13,525
h. Comprehensive Agrarian Reform Program-IC (CARP-IC)	13,962
<b>Total - Continuing Appropriation</b>	<b>4,072,832</b>

## Section 6

a. Implementation of Irrigation Projects/Programs	524,662
<b>Total - Continuing Appropriation</b>	<b>4,597,494</b>

## 2. Carry Over Balance (GAA 2018-2021)

## Regular

a. Implementation of Irrigation Projects/Programs	375,757
b. Operating Subsidy	
c. Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	1,895
d. Irrigation Management Transfer Support Services (IMTSS)	2,420
e. Feasibility Study and Detailed Engineering (FSDE) and Pre-engineering Activities of Various Projects	146,114
f. Establishment of Farmland Geographic Information System	126
g. Quick Response Fund	423
h. National Disaster Risk Reduction Fund	244
Sub-total	526,979

## Section 7 &amp; 9

Implementation of Irrigation Projects/Programs	1,077
<b>Total Continuing Appropriation FY 2018-2021</b>	<b>528,056</b>

<b>TOTAL CONTINUING APPROPRIATION</b>	<b>5,125,550</b>
<b>TOTAL BUDGETARY SUPPORT</b>	<b>45,988,315</b>
<b>TOTAL SOURCES OF FUND</b>	<b>46,662,232</b>

ANNEX "A"

**NATIONAL IRRIGATION ADMINISTRATION  
CORPORATE OPERATING BUDGET  
FISCAL YEAR 2023  
In Thousand Pesos**

**B. USES OF FUNDS**

Personnel Services (ANNEX A.2)	5,289,398	
Other PS - CARP	<u>121,905</u>	
<b>Total - PS</b>		<b>5,411,303</b>
Maintenance and Other Operating Expenses (ANNEX A.2)		
Regular		
Current Appropriation	2,533,953	
Continuing Appropriation (FY 2022)	<u>1,088,376</u>	
<b>Total - Regular MOOE</b>	<b>3,622,329</b>	
Other MOOE (Programs/Projects)		
Current Appropriation	852,279	
Continuing Appropriation (FY 2022)	85,630	
Continuing Appropriation (FY 2018-2021)	<u>2,420</u>	
<b>Total - Other MOOE</b>	<b>940,329</b>	
<b>Total - MOOE</b>		<b>4,562,658</b>
Capital Outlay (ANNEX B)		
Regular		
Current Appropriation	1,025,790	
Continuing Appropriation (FY 2022)	<u>493,513</u>	
<b>Total - Regular Capital Outlay</b>	<b>1,519,303</b>	
Other Capital Outlay (Programs/Projects)		
Current Appropriation	31,713,357	
Continuing Appropriation (FY 2022)	2,929,975	
Continuing Appropriation (FY 2018-2021)	<u>525,636</u>	
<b>Total - Other Capital Outlay</b>	<b>35,168,968</b>	
<b>Total Capital Outlay</b>		<b>36,688,271</b>
<b>TOTAL USES</b>		<b>46,662,232</b>
<b>SURPLUS/DEFICIT</b>		<b>-</b>

Prepared by:

  
**MILCA B. CAYANGA, MBA, MPA**  
Manager, Financial Management Department  
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**ROGELIA C. DELA TORRE**  
Manager, Corporate Planning Services

Approved by:

  
**ENGR. EDUARDO EDDIE G. GUILLEN**  
Administrator



**FY 2023 IRRIGATION PROGRAM  
GENERAL APPROPRIATIONS ACT (GAA)**

Program / Activity / Project (PAP)	Allocation (P'000)
<b>GENERAL ADMINISTRATION AND SUPPORT</b>	
1 Operation Subsidy	8,175,224
2 Operation and Maintenance of NIS Pump Irrigation Systems	431,176
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>8,606,400</b>
<b>SUPPORT TO OPERATIONS</b>	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374
3 Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	396,442
4 Establishment of Farmland Geographic Information System (GIS)	256,917
5 Heavy Equipment Procurement for Irrigation Systems	776,000
6 Quick Response Fund	300,000
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>2,159,733</b>
<b>OPERATIONS</b>	
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>	<b>21,093,631</b>
<b>Sub-Program 1: National Irrigation Systems</b>	<b>13,052,525</b>
1 Restoration of National Irrigation Systems	2,638,845
2 Mindanao Irrigation Development Project	20,000
3 Climate Change Adaptation Works (National Systems)	2,632,330
4 Repair of National Irrigation Systems	6,488,560
5 Improvement of Service Roads in National Irrigation Systems	1,272,790
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>7,460,698</b>
6 Restoration of Communal Irrigation Systems	2,811,278
7 Repair of Communal Irrigation Systems	4,649,420
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>580,408</b>
8 Repair of Pump Irrigation Systems	580,408
<b>PROGRAM 2: Irrigation Systems Development Program</b>	<b>9,003,001</b>
<b>Sub-Program 1: New National Irrigation</b>	<b>2,350,876</b>
9 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
10 Ilocos Sur Transbasin Project, Ilocos Sur	10,000
11 Pangasinan Irrigation, Bayambang, Pangasinan	20,000
12 Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
13 Dibuluan River Irrigation Project, Isabela	50,000
14 Lusod Integrated National Irrigation Project, Quirino	50,000
15 Tumauni River Multipurpose Project, Isabela	10,000
16 Balog-Balog Multipurpose Project Phase II, Tarlac	789,049
17 Caulaman Irrigation Project (formerly Upper Gumain River Irrigation	50,000
18 Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
19 Hilabangan Irrigation Project, Negros Occidental	46,787
20 Jalaur River Multipurpose Project - Stage II, Iloilo	175,000
21 Malinao Dam Improvement Project, Bohol	5,000
22 Tanjay-Bais River Irrigation Project, Negros Oriental	148,037
23 Bugko Irrigation Project, Northern Samar	45,000
24 Pinipisakan Irrigation Project, Northern Samar	130,000

Program / Activity / Project (PAP)	Allocation (P'000)
25 Hagbay Irrigation Project, Northern Samar	56,500
26 Bulao Irrigation Project, Northern Samar	68,000
27 Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595
28 Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000
29 Lison Valley Irrigation Project, Zamboanga del Sur	35,000
30 Manat Irrigation Project, Compostella Valley	150,000
31 Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000
32 Upi Integrated Irrigation Project, Maguindanao	100,000
33 Libang Irrigation Project, Agusan del Sur	150,000
34 Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908
<b>Sub-Program 2: Establishment of Pump Irrigation</b>	<b>1,720,984</b>
35 Establishment of Pump IP (EGPIP)	<b>1,720,984</b>
<b>Sub-Program 3: Small Reservoir Irrigation</b>	<b>1,415,732</b>
36 Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
37 Dumoloc Small Reservoir Irrigation Project, Pangasinan	200,000
38 Balasig Small Reservoir Irrigation Project, Isabela	50,000
39 Calapangan Small Reservoir Irrigation Project, Cagayan	50,000
40 Bayabas Small Reservoir Irrigation Project, Bulacan	50,000
41 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,000
42 Macalelon Small Reservoir Irrigation Project, Quezon	124,638
43 Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,113
44 Bagtingon Small Reservoir Irrigation Project, Marinduque	150,000
45 Bayuyan Small Reservoir Irrigation Project, Capiz	20,000
46 Cabano Small Reservoir Irrigation Project, Guimaras	55,000
47 Hibale Small Reservoir Irrigation Project, Bohol	10,000
48 Calunasan Small Reservoir Irrigation Project, Bohol	20,000
49 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981
50 Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000
51 Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000
52 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000
<b>Sub-Program 4: Special Irrigation</b>	<b>2,589,602</b>
53 Small Irrigation Projects (SIP)	<b>2,589,602</b>
<b>Sub-Program 6: Other Irrigation Systems</b>	<b>925,807</b>
54 Comprehensive Agrarian Reform Program-IC (CARP-IC)	925,807
<b>TOTAL OPERATIONS</b>	<b>30,096,632</b>
<b>GRAND TOTAL</b>	<b>40,862,765</b>



NATIONAL IRRIGATION ADMINISTRATION  
CORPORATE OPERATING BUDGET  
FISCAL YEAR 2023  
In Thousand Pesos

PARTICULAR	CURRENT APPROPRIATION FY 2023 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2022	FY 2018- 2021 GAA	TOTAL	
<b>B. USES OF FUNDS</b>					
<b>B.1 Current Operating Expenditures</b>					
<b>B.1.1 PERSONNEL SERVICES</b>					
<b>1 Salaries and Wages</b>					
a. Salaries - Regular	3,094,854	-	-	-	3,094,854
b. Contractual/Casual Personnel	1,531,373	-	-	-	1,531,373
	1,563,481	-	-	-	1,563,481
<b>2 Other Compensation</b>	1,403,530	-	-	-	1,403,530
a. PERA	221,424	-	-	-	221,424
b. Representation Allowance	36,258	-	-	-	36,258
c. Transportation Allowance	36,258	-	-	-	36,258
d. Uniform/Clothing Allowance	55,356	-	-	-	55,356
e. Children Allowances	76	-	-	-	76
f. Medical Allowances	1,483	-	-	-	1,483
g. Meal Allowances	490	-	-	-	490
h. Per Diem & Allowance of Board of Directors	7,794	-	-	-	7,794
i. Subsistence Allowance	96	-	-	-	96
j. Cash Gift	46,130	-	-	-	46,130
k. Year End Bonus	257,904	-	-	-	257,904
l. Mid-year Bonus	257,904	-	-	-	257,904
m. Productivity Enhancement Incentive	46,130	-	-	-	46,130
n. Special Counsel Allowance	1,380	-	-	-	1,380
o. Loyalty Award	3,450	-	-	-	3,450
p. Performance Based Bonus	50,000	-	-	-	50,000
q. Hazard Pay	70,000	-	-	-	70,000
r. Anniversary Bonus	276,780	-	-	-	276,780
s. Overtime Services	34,617	-	-	-	34,617
<b>3 Other Benefits</b>	328,509	-	-	-	328,509
a. Retirement Benefits	10,000	-	-	-	10,000
b. Terminal Leave	318,509	-	-	-	318,509
<b>4 Fixed Personnel Expenditures</b>	462,505	-	-	-	462,505
a. GSIS Ret & Life Insurance Premium	371,382	-	-	-	371,382
b. PAG-IBIG Contributions	11,071	-	-	-	11,071
c. PHILHEALTH Contributions	68,981	-	-	-	68,981
d. Employees Compensation Insurance Premium	11,071	-	-	-	11,071
Sub-total Personnel Services - Regular	5,289,398	-	-	-	5,289,398
<b>5 Comprehensive Agrarian Reform Program - IC</b>	121,905	-	-	-	121,905
<b>TOTAL - PERSONNEL SERVICES</b>	<b>5,411,303</b>	-	-	-	<b>5,411,303</b>

PARTICULAR	CURRENT APPROPRIATION FY 2023 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2022	FY 2018-2021 GAA	TOTAL	
<b>B.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES</b>					
1 Travelling Expenses	97,670	2,237		2,237	99,907
2 Training and Scholarship Expenses	142,775	5,160		5,160	147,935
3 Supplies and Materials	423,290	38,480	-	38,480	461,770
a. Office Supplies	149,996	15,754		15,754	165,750
b. Accountable Forms	3,146	274		274	3,420
c. Drugs and Medicines	17,049	1,056		1,056	18,105
d. Medical, Dental and Laboratory Supplies	15,446	2,925		2,925	18,371
e. Fuel, Oil and Lubricants	154,940	5,820		5,820	160,760
f. Semi-Expendable Machinery and Equipment	18,300	3,776		3,776	22,076
g. Semi-Expendable Furniture, Fixture and Books	11,956	986		986	12,942
h. Textbooks and Instructional Materials	1,304	160		160	1,464
i. Other Supplies	51,153	7,729		7,729	58,882
4 Utility Expense	162,215	2,476	-	2,476	164,691
a. Water	16,383	1,526		1,526	17,909
b. Electricity	145,832	950		950	146,782
5 Communication Expenses	45,835	3,044		3,044	48,879
6 Awards/Rewards Expense	3,110	-		-	3,110
7 Professional Services	541,337	268,392	-	268,392	779,729
a. Legal Services	5,411	77		77	5,488
b. Auditing Services	499,584	268,222		268,222	767,806
c. Consultancy Services	2,410	73		73	2,483
d. Other Professional Services	3,932	20		20	3,952
8 General Services	33,847	11,475	-	11,475	45,322
a. Janitorial Services	20,457	1,475		1,475	21,932
b. Security Services	13,390	10,000		10,000	23,390
9 Repairs & Maintenance	466,314	437,739	-	437,739	904,053
a. Furnitures & Fixtures and Office Equipment	15,060	1,007		1,007	16,067
b. Machineries and Equipment	121,750	2,761		2,761	124,511
c. Transportation Equipment	75,700	5,113		5,113	80,813
d. Building & Structures	69,041	8,301		8,301	77,342
e. Infrastructure Assets	162,300	419,038		419,038	581,338
f. Land Improvement	4,700	-		-	4,700
g. Other Property, Plant and Equipment	17,763	1,519		1,519	19,282
10 Subsidies and Donations	812	-		-	812
11 Extraordinary & Miscellaneous Expenses	548	-		-	548
a. Extraordinary Expenses	260	-		-	260
b. Miscellaneous Expense	288	-		-	288
12 Taxes, Insurance Premiums and Other Fees	68,060	1,235		1,235	69,295
13 Other MOOE	427,715	68,052	-	68,052	495,767
a. Advertising Expense	5,825	235		235	6,060
b. Printing and Publication Expense	12,497	831		831	13,328
c. Representation Expenses	40,049	4,796		4,796	44,845
d. Transportation and Delivery Expenses	2,056	199		199	2,255
e. Rent Expense	8,642	1,302		1,302	9,944
f. Membership Dues and Contributions to Organizations	1,403	159		159	1,562
g. Subscription Expenses	11,852	70		70	11,922
h. Others	345,391	60,460		60,460	405,851
14 Financial Expense	425	86	-	86	511
a. Bank Charges	333	42		42	375
b. Interest Expense	92	44		44	136
Sub Total	2,383,953	838,376	-	838,376	3,222,329
15 Irrigator's Associations (IAs) Operation and Maintenance Cost					
a. National Irrigation System/Communal Irrigation System	150,000	250,000		250,000	400,000
<b>TOTAL - MOOE REGULAR</b>	<b>2,533,953</b>	<b>1,088,376</b>	<b>-</b>	<b>1,088,376</b>	<b>3,622,329</b>
<b>OTHER MOOE (From Programs/Projects)</b>					
<b>I. CURRENT APPROPRIATION</b>					
1. Operation and Maintenance of NIS Pump Irrigation Systems	431,176	12,332		12,332	443,508
2. Irrigation Management Transfer Support Services (IMTSS)	396,442	69,336	2,420	61,756	458,198
3. Comprehensive Agrarian Reform Program - IC	24,661	13,962		13,962	38,623
Sub Total	852,279	85,630	2,420	88,050	940,329
<b>TOTAL - MAINTENANCE &amp; OTHER OPERATING EXPENDITURES</b>	<b>3,386,232</b>	<b>1,174,006</b>	<b>2,420</b>	<b>1,176,426</b>	<b>4,562,658</b>
<b>B.2 CAPITAL OUTLAY (ANNEX "B")</b>					
Regular	1,025,790	493,513		493,513	1,519,303
Other Capital Outlay (Programs/Projects)	31,713,357	2,929,975	525,636	3,455,611	35,168,968
Sub Total	32,739,147	3,423,488	525,636	3,949,124	36,688,271
<b>TOTAL USES OF FUNDS</b>	<b>41,536,682</b>	<b>4,597,494</b>	<b>528,056</b>	<b>5,125,550</b>	<b>46,662,232</b>

NATIONAL IRRIGATION ADMINISTRATION  
CAPITAL OUTLAY  
FISCAL YEAR 2023  
In Thousand Pesos

CURRENT BUDGET

1. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	669,728
2. Acquisition of Furniture & Fixtures	64,200
3. Machinery and Equipment	224,844
4. Transportation Equipment	21,072
5. Intangible Assets	45,946
Sub - Total	<b>1,025,790</b>

CARRY-OVER BALANCE - CONTINUING

1. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	381,725
2. Acquisition of Furniture & Fixtures	3,423
3. Machinery and Equipment	99,297
4. Intangible Assets	9,068
Sub - Total	<b>493,513</b>

**TOTAL - REGULAR**

1,519,303

CAPITAL OUTLAY - PROJECTS

Current Appropriation (Annex B.1)	31,713,357
Continuing Appropriation (Annex B.2) - FY 2022 GAA	2,929,975
Continuing Appropriation (Annex B.2) - FY 2018-2021 GAA	525,636

**TOTAL PROGRAM/ACTIVITY/PROJECT**

**35,168,968**

**GRAND TOTAL - CAPITAL OUTLAY**

**36,688,271**

## ANNEX B.1

**National Irrigation Administration**  
**FY 2023 GENERAL APPROPRIATIONS ACT**  
**CAPITAL OUTLAY**  
**(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
[1]	[2]
<b>GENERAL ADMINISTRATION AND SUPPORT</b>	
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	-
<b>SUPPORT TO OPERATIONS</b>	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374
3 Establishment of Farmland Geographic Information System (GIS)	256,917
4 Heavy Equipment Procurement for Irrigation Systems	776,000
5 Quick Response Fund (QRF)	300,000
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>1,763,291</b>
<b>OPERATIONS</b>	
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>	<b>21,093,631</b>
<b>Sub-Program 1: National Irrigation Systems</b>	<b>13,052,525</b>
1 Restoration of National Irrigation Systems	2,638,845
2 Mindanao Irrigation Development Project	20,000
3 Climate Change Adaptation Works (National Systems)	2,632,330
4 Repair of National Irrigation Systems	6,488,560
5 Improvement of Service Roads in National Irrigation Systems	1,272,790
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>7,460,698</b>
6 Restoration of Communal Irrigation Systems	2,811,278
7 Repair of Communal Irrigation Systems	4,649,420
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>580,408</b>
8 Repair of Pump Irrigation Systems	580,408
<b>PROGRAM 2: Irrigation Systems Development Program</b>	<b>8,856,435</b>
<b>Sub-Program 1: New National Irrigation</b>	<b>2,350,876</b>
9 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
10 Ilocos Sur Transbasin Project, Ilocos Sur	10,000
11 Pangasinan Irrigation, Bayambang, Pangasinan	20,000
11 Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
12 Dibuluan River Irrigation Project, Isabela	50,000
13 Lusod Integrated National Irrigation Project, Quirino	50,000
14 Tumauni River Multipurpose Project, Isabela	10,000
15 Balog-Balog Multipurpose Project Phase II, Tarlac	789,049
16 Caulaman Irrigation Project (formerly Upper Gumain River Irrigation), Pampanga	50,000
17 Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
18 Hilabangan Irrigation Project, Negros Occidental	46,787
19 Jalaur River Multipurpose Project - Stage II, Iloilo	175,000
20 Malinao Dam Improvement Project, Bohol	5,000
21 Tanjay-Bais River Irrigation Project, Negros Oriental	148,037
22 Bugko Irrigation Project, Northern Samar	45,000
23 Pinipisakan Irrigation Project, Northern Samar	130,000
24 Hagbay Irrigation Project, Northern Samar	56,500
25 Bulao Irrigation Project, Northern Samar	68,000
26 Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595
27 Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
28	Lison Valley Irrigation Project, Zamboanga del Sur	35,000
29	Manat Irrigation Project, Compostella Valley	150,000
30	Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000
31	Upi Integrated Irrigation Project, Maguindanao	100,000
32	Libang Irrigation Project, Agusan del Sur	150,000
33	Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908
<b>Sub-Program 2: Establishment of Pump Irrigation Project</b>		<b>1,720,984</b>
34	Establishment of Pump Irrigation Project	1,720,984
<b>Sub-Program 3: Small Reservoir Irrigation</b>		<b>1,415,732</b>
35	Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
36	Dumoloc Small Reservoir Irrigation Project, Pangasinan	200,000
37	Balasig Small Reservoir Irrigation Project, Isabela	50,000
38	Calapangan Small Reservoir Irrigation Project, Cagayan	50,000
39	Bayabas Small Reservoir Irrigation Project, Bulacan	50,000
40	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,000
41	Macalelon Small Reservoir Irrigation Project, Quezon	124,638
42	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,113
43	Bagtingon Small Reservoir Irrigation Project, Marinduque	150,000
44	Bayuyan Small Reservoir Irrigation Project, Capiz	20,000
45	Cabano Small Reservoir Irrigation Project, Guimaras	55,000
46	Hibale Small Reservoir Irrigation Project, Bohol	10,000
47	Calunasan Small Reservoir Irrigation Project, Bohol	20,000
48	Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981
49	Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000
50	Linoan Small Reservoir Irrigation Project, Davao de Oro	15,000
51	Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000
<b>Sub-Program 4: Special Irrigation</b>		<b>2,589,602</b>
52	Small Irrigation Projects (SIP)	2,589,602
<b>Sub-Program 6: Other Irrigation Systems</b>		<b>779,241</b>
53	Comprehensive Agrarian Reform Program-IC (CARP-IC)	779,241
<b>TOTAL OPERATIONS</b>		<b>29,950,066</b>
<b>GRAND TOTAL</b>		<b>31,713,357</b>

**NATIONAL IRRIGATION ADMINISTRATION  
CONTINUING FY 2022 GAA  
CAPITAL OUTLAY**

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
<b>SUPPORT TO OPERATIONS</b>	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	8,375
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	544,963
3 Establishment of Farmland Geographic Information System (GIS)	13,525
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>566,863</b>
<b>OPERATIONS</b>	
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>	<b>544,654</b>
<b>Sub-Program 1: National Irrigation Systems</b>	<b>529,104</b>
1 Climate Change Adaptation Works (National Systems)	194,500
2 Improvement of Service Roads in National Irrigation Systems	7,641
3 Repair of National Irrigation Systems	71,071
4 Restoration of National Irrigation Systems	155,892
5 Agos RIS Improvement Project, Quezon	-
6 Mindanao Irrigation Development Project	100,000
<b>Sub-Program 2: Communal Irrigation Systems</b>	<b>13,405</b>
7 Repair of Communal Irrigation Systems	13,405
<b>Sub-Program 3: Other Irrigation Systems</b>	<b>2,145</b>
8 Repair of Pump Irrigation Systems	2,145
<b>PROGRAM 2: Irrigation Systems Development Program</b>	<b>1,293,794</b>
<b>Sub-Program 1: New National Irrigation</b>	<b>349,760</b>
9 Balog-Balog Multipurpose Project-Phase II	269,316
10 Jalaur River Multipurpose Project - Stage II	30,817
11 Lower Apayao Irrigation Project, Apayao	24
12 Ilocos Norte - Ilocos Sur - Abra - Irrigation Project Ilocos Norte, Stage 2	6,471
13 Ilocos Sur Transbasin Project, Ilocos Sur	-
14 Lower Agno River Irrigation System Improvement Project, Pangasinan	-
15 Dibuluan River Irrigation Project, Isabela	-
16 Tumauni River Multipurpose Project, Isabela	6,406
17 Upper Gumain River Irrigation Project, Pampanga	16
18 Panay River Basin Integrated Development Project (PRBIDP), Capiz	5,550
19 Tanjay-Bais River Irrigation Project, Negros Oriental	8,281
20 Bantayan Irrigation Project, Northern Samar	-
21 Ditsaan-Ramain Irrigation Project, Lanao del Sur	4,012
22 Manat NIP, Compostella Valley	13,317
23 Upper Saug River Irrigation Project, Davao Del Norte	3,032
24 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	-
25 Lebak Integrated River Irrigation Project, Sultan Kudarat	-
26 Upi Integrated Irrigation Project, Maguindanao	-
27 Libang Irrigation Project, Agusan del Sur	2,518
<b>Sub-Program 2: Establishment of Pump Irrigation Project</b>	<b>45,455</b>
28 Alfonso Lista Pump Irrigation Project, Ifugao	8,633
29 Nassiping PIP, Cagayan	158
30 Chico River Pump Irrigation Project, Cagayan (Loan Proceeds)	-
31 Establishment of Pump Irrigation Project	36,664

**NATIONAL IRRIGATION ADMINISTRATION  
CONTINUING FY 2022 GAA  
CAPITAL OUTLAY**

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
<b><u>Sub-Program 3: Small Reservoir Irrigation</u></b>	<b>750,667</b>
32 Bayaoas Small Reservoir Irrigation Project	28,280
33 Dumoloc Small Reservoir Irrigation Project	-
34 Sulvec Small Reservoir Irrigation Project	23,536
35 Bulo Small Reservoir Irrigation Project, Bulacan	5
36 Bayabas Irrigation Project, Bulacan	337,762
37 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	1,744
38 Macalelon Small Reservoir Irrigation Project	1,410
39 Ibato-Iraan Small Reservoir Irrigation Project, Palawan	1,946
40 Bagtingon Small Reservoir Irrigation Project	10,140
41 Ibingan Small Reservoir Irrigation Project, Sorsogon	42,150
42 Bayuyan Small Reservoir Irrigation Project	174,934
43 Cabano Small Reservoir Irrigation Project	13,991
44 Mabini Cayacay Small Reservoir Irrigation Project	7,988
45 Calunasan Small Reservoir Irrigation Project	6,781
46 Hibale Small Reservoir Irrigation Project	100,000
47 Marimay Small Reservoir Irrigation Project, Apayao	-
48 Tulunan Small Reservoir Irrigation Project	-
<b><u>Sub-Program 4: Special Irrigation</u></b>	<b>147,912</b>
49 Didungol Small Irrigation Projects (SIP)	108
50 Small Irrigation Projects (SIP)	147,804
<b><u>Sub-Program 5: Other Irrigation Systems</u></b>	<b>-</b>
51 Comprehensive Agrarian Reform Program-IC (CARP-IC)	-
<b>TOTAL OPERATIONS</b>	<b>1,838,448</b>
<b>TOTAL - CURRENT APPROPRIATIONS</b>	<b>2,405,311</b>
<b>OTHERS : Special Provision No. 6</b>	
1 Balbalungao Small Reservoir Irrigation Project	71,305
2 Bonot-Bonot Small Reservoir Irrigation Project	47,500
3 Capacity Building Transition Activities	100,869
4 Climate Change Adaptation Works (Communal Systems)	1,958
5 Climate Change Adaptation Works (National Systems)	7,232
6 Electric/Fuel Power-Driver Pump Irrigation Projects	2,371
7 Hibulangan Small Reservoir Irrigation Project	877
8 Improvement of Service Roads in National Irrigation Systems	2,154
9 Marimay Small Reservoir Irrigation Project, Apayao	37
10 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	23,677
11 Quipot Irrigation Project	8,182
12 Repair of Communal Irrigation Systems	72,800
13 Repair of National Irrigation Systems	83,054
14 Restoration of Communal Irrigation Systems	1,508
15 Restoration of National Irrigation Systems	59,067
16 Solar Power-Driven Pump Irrigation Projects	2,073
17 Sulvec Small Reservoir Irrigation Project	40,000
<b>TOTAL - OTHERS</b>	<b>524,664</b>
<b>GRAND TOTAL</b>	<b>2,929,975</b>

**NATIONAL IRRIGATION ADMINISTRATION**  
**CONTINUING APPROPRIATION (FY 2018-2021 GAA)**  
**CAPITAL OUTLAY**  
**(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT
<b>GAA 2021</b>	
<b>SUPPORT TO OPERATIONS</b>	<b>130,111</b>
1. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDF)	129,985
2. Establishment of Farmland GIS	126
<b>OPERATIONS</b>	<b>238,209</b>
<b>PROGRAM 1: Irrigation Systems Restoration Program</b>	<b>18,855</b>
<b>Sub-Program 1: National Irrigation Systems</b>	<b>17,159</b>
1. Repair of National Irrigation System	4,444
2. Restoration of National Irrigation System	3,766
3. Climate Change Adaptation Works (NIS)	4,668
4. Improvement of Service Roads in National Irrigation Systems	1,869
5. Lasang RIS Improvement Project, Davao Del Norte	2,412
<b>SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)</b>	<b>1,491</b>
1. Repair of Communal Irrigation System	1,491
<b>SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS</b>	<b>205</b>
1. Repair of Pump Irrigation Systems	205
<b>PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	<b>219,354</b>
<b>SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS</b>	<b>50,340</b>
1. Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	6,794
2. Hilabangan Irrigation Project, Negros Occidental	12,159
3. Panay River Basin Integrated Development Project (PRBIDP), Capiz	14,801
4. Manat NIP, Compostela Valley	1,180
5. Talakag Irrigation Project - Phase II, Bukidnon	296
6. Lower Sibuguey I RIS Ext'n Project, Zamboanga Sibugay	79
7. Lower Apayao River Irrigation Project, Apayao	43
8. Tumauni River Multipurpose Project	576
9. Ditsaan-Ramain Irrigation Project, Lanao del Sur	124
10. Marogo Irrigation Project, Negros Occidental	5,806
11. Kabanlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	6,000
12. Abra River Irrigation System Improvement Project	2,482
<b>SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>38,717</b>
1. Alfonso Lista Pump IP, Ifugao	
2. Establishment of Groundwater Pump IP (EGPIP)	7,580
Solar Power-Driven Pump Irrigation Projects	7,680
<b>FOREIGN-ASSISTED PROJECTS</b>	<b>31,037</b>
1. Chico River Pump Irrigation Project, Capayan	31,037
Peso Counterpart	31,037
<b>SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM</b>	<b>110,945</b>
1. Ibingan Small Reservoir Irrigation Project, Sorsogon	611
2. Cabano Small Reservoir Irrigation Project, Guimaras	2,868
3. Bonot-bonot Small Reservoir Irrigation Project	8,704
4. Bayuyan Small Reservoir Irrigation Project	98,762
<b>SUB-PROGRAM 4: SPECIAL IRRIGATION</b>	<b>16,552</b>
1. Balikatan Sagip Patubig Program (BSPP)	299
2. Small Irrigation Project (SIP), Nationwide	16,253
<b>SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS</b>	<b>2,800</b>
1. Extension/Expansion of Existing Irrigation System (CIS)	2,800
<b>TOTAL GAA 2021 - REGULAR</b>	<b>368,320</b>
<b>OTHERS</b>	
<b>SECTION 7</b>	
1. Repair of National Irrigation Systems	95
2. Repair of Communal Irrigation Systems	
3. Improvement of Service Roads in National Irrigation Systems	
<b>TOTAL - SECTION 7</b>	<b>95</b>
<b>GRAND TOTAL - FY 2021 GAA (REGULAR AND OTHERS)</b>	<b>368,415</b>



PROGRAM/ACTIVITY/PROJECT	AMOUNT
<b>GAA 2020</b>	
<b>SUPPORT TO OPERATIONS</b>	<b>12,347</b>
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	
2. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	12,347
<b>OPERATIONS</b>	<b>102,876</b>
<b>PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM</b>	<b>4,259</b>
<b>SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>3,716</b>
1. Repair of National Irrigation System	-
2. Restoration of National Irrigation System	3,716
3. Climate Change Adaptation Works (NIS)	-
4. Improvement of Service Roads in National Irrigation Systems	-
5. Coconut Slope Protection in National Irrigation System	-
<b>FOREIGN-ASSISTED PROJECT</b>	
National Irrigation Sector Rehabilitation & Improvement Project	-
Peso Counterpart	-
<b>SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)</b>	<b>543</b>
1. Restoration/Rehab/Repair of Existing Communal Irrigation System	318
2. Repair of Communal Irrigation System	225
<b>SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS</b>	<b>-</b>
1. Repair of Groundwater Pump Irrigation Systems	-
<b>PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	<b>98,617</b>
<b>SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS</b>	<b>304</b>
1. Malogo Irrigation Project, Negros Occidental	-
2. Lower Apayao River Irrigation Project, Apayao	-
3. Balog-Balog MPIP, Phase II, Tarlac	301
4. Lower Agno River Irrigation System Improvement Project, Pangasinan	3
5. Malinao Dam Improvement Project, Negros Oriental	-
6. Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	-
<b>FOREIGN-ASSISTED PROJECTS</b>	
1. Jalaor River Multipurpose Project-Stage II, Iloilo	-
Peso Counterpart	-
<b>SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>7,536</b>
1. Alfonso Lista Pump IP, Ifugao	2,200
2. Establishment of Groundwater Pump Irrigation Project (EGPIP)	-
<b>FOREIGN-ASSISTED PROJECTS</b>	
1. Chico River Pump Irrigation Project, Cagayan	-
Peso Counterpart	5,336
<b>SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM</b>	<b>90,215</b>
1. Bulo Small Reservoir Irrigation Project, Bulacan	15
2. Bayuyan Small Reservoir Irrigation Project	90,200
3. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	-
<b>SUB-PROGRAM 4: SPECIAL IRRIGATION</b>	<b>562</b>
1. Balikatan Sagip Patubig Program (BSPP)	-
2. Small Irrigation Project (SIP), Nationwide	562
<b>SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS</b>	<b>-</b>
1. Extension/Expansion of Existing Irrigation System (CIS)	-
<b>TOTAL GAA 2020 - REGULAR</b>	<b>115,223</b>
<b>OTHERS</b>	
<b>SECTION 7</b>	
1. Repair of National Irrigation Systems	235
2. Repair of Communal Irrigation Systems	130
3. Improvement of Service Roads in National Irrigation Systems	7
4. Repair of Communal Irrigation Systems	-
5. Small Irrigation Project (SIP)	-
<b>TOTAL - SECTION 7</b>	<b>1</b>
Calamity Fund	373
National Disaster Risk Reduction and Management Fund	
<b>TOTAL - OTHER SOURCES</b>	<b>244</b>
<b>GRAND TOTAL - FY 2020 GAA (REGULAR AND OTHERS)</b>	<b>115,840</b>

PROGRAM/ACTIVITY/PROJECT	AMOUNT
<b>GAA 2019</b>	
<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>	-
1. Repair of Groundwater Pump Irrigation Systems	-
a. Repair of Groundwater Pump Irrigation Systems-CIS	-
<b>II. SUPPORT TO OPERATIONS</b>	1
1. Payment for ROW Completion Works & Unpaid Claims and Damages of Completed Projects	-
2. Heavy Equipment and Service Vehicle Procurement for Irrigation Systems	-
3. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	1
<b>III. OPERATIONS</b>	16,307
<b>PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM</b>	1,792
<b>SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)</b>	459
1. Restoration of National Irrigation System	232
2. Climate Change Adaptation Works (NIS)	-
3. Repair of National Irrigation System	227
4. Improvement of Service Roads in National Irrigation Systems	-
<b>SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)</b>	1,333
1. Resto/Rehab/Repair of Existing of Communal Irrigation System	440
2. Climate Change Adaptation Works (CIS)	86
3. Repair of Communal Irrigation System	807
<b>SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS</b>	-
1. Restoration of Groundwater Pump Irrigation Systems-CIS	-
<b>PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	14,515
<b>SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS</b>	4,522
1. Lower Sibuguey I RIS Ext'n Project, Zamboanga Sibugay	-
2. Lower Apayao River Irrigation Project, Apayao	-
3. Tamauni River Multipurpose Project, Isabela	-
4. Bohol Northeast Basin Multipurpose Project, Bohol	4,522
5. North Lawis Irrigation Project, Zambales	-
6. Tandubas Irrigation Project, Tawi-Tawi	-
7. Kabanlan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	-
<b>SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS</b>	8,642
1. Alfonso Lista Pump IP, Ifugao	-
2. Chico River Pump Irrigation Project, Cagayan	8,642
<b>SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM</b>	-
1. Barbar Small Reservoir Irrigation Project, Ilocos Sur	-
2. Buido Small Reservoir Irrigation Project, Bulacan	-
3. Cabano Small Reservoir Irrigation Project, Guimaras	-
4. Upper Tabuating Reservoir Irrigation Project, N. Cotabato	-
<b>SUB-PROGRAM 4: SPECIAL IRRIGATION</b>	798
1. Small Irrigation Project (SIP), Nationwide	798
2. Balikatan Sagip Patubig Program (BSPP)	-
<b>SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS</b>	553
1. Extension/Expansion of Existing Irrigation System (NIS)	385
2. Extension/Expansion of Existing Irrigation System (CIS)	168
<b>TOTAL OPERATIONS</b>	16,307
<b>GAA 2019-REGULAR</b>	16,308
<b>OTHER SOURCES</b>	
<b>CALAMITY FUND</b>	609
<b>SECTION 7 &amp; 9</b>	
1. Repair of National Irrigation System	609
2. Repair of Communal Irrigation System	-
3. Small Irrigation Project (SIP), Nationwide	170
4. Casecan Multipurpose Irrigation and Power Project, Phase II	26
<b>GRAND TOTAL FY 2019 GAA -(REGULAR&amp; OTHER SOURCES)</b>	16,917
<b>GAA 2018</b>	
<b>PROGRAMS</b>	
<b>SUPPORT TO OPERATIONS</b>	6,097
1. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	1,895
2. Heavy Equipment Procurement for Irrigation Systems	-
3. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	3,779
4. Establishment of Farmland GIS	-
5. Quick Response Fund (QRF)	423
<b>TOTAL SUPPORT TO OPERATIONS</b>	6,097

PROGRAM/ACTIVITY/PROJECT	AMOUNT
<b>OPERATIONS</b>	
<b>Sub-Program 1: Existing National Irrigation Systems (NIS)</b>	<b>1,025</b>
1 Resto/Rehab/Repair of Existing National IS-RRENIS	119
2 Climate Change Adaptation Works (National Systems)	-
3 Coconet Slope Protection in National Irrigation Systems	-
4 Improvement of Service Roads in National Irrigation Systems	-
5 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	-
6 Resto/Rehab/Repair of Existing Communal IS-RRECIS	906
<b>Sub-Program 2: Repair of Groundwater Pump Irrigation Systems</b>	<b>-</b>
1 Repair of Groundwater Pump Irrigation Systems (RGPIS)	-
<b>Sub-Program 3: New National Irrigation Systems</b>	<b>8,400</b>
1 Dibuluan Irrigation Project	-
2 Marikit Irrigation Project, Nueva Ecija	-
3 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	-
4 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	8,400
5 Hilabangan Irrigation Project, Negros Occidental	-
6 Quipot River Irrigation Project, Quezon	-
<b>Sub-Program 4: Establishment of Pump Irrigation Systems</b>	<b>6,118</b>
1 Alfonso Lista Pump Irrigation Project, Ifugao	328
2 Chico River Pump Irrigation Project, Cagayan	5,790
3 Establishment of Groundwater Pump IP (GGPIP)	-
<b>Sub-Program 5: Small Reservoir Irrigation Project</b>	<b>-</b>
1 Sta. Rita Small Reservoir Irrigation Project	-
<b>Sub-Program 6: Special Irrigation</b>	<b>2,817</b>
1 Small Irrigation Projects (SIP)	33
2 Balikatan Sagip Patubig Program (BSPP)	2,784
<b>Sub-Program 7: Expansion of Existing Irrigation Systems</b>	<b>7</b>
1 Extension/Expansion of Existing National Irrigation Systems	-
2 Extension/Expansion of Existing Communal Irrigation Systems	7
<b>TOTAL OPERATIONS</b>	<b>18,367</b>
<b>GAA 2018-REGULAR</b>	<b>24,464</b>
<b>GRAND TOTAL CONTINUING APPROPRIATION - (FY 2018-2021 GAA)</b>	<b>525,636</b>