

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT GENERAL SOLANO STREET, SAN MIGUEL, MANILA

CORPORATE OPERATING BUDGET

Fiscal Year 2023

TO: NATIONAL IRRIGATION ADMINISTRATION (NIA)

Your Corporate Operating Budget (COB) for FY 2023 per approved Board Resolution No. 8840-23, s. 2023 dated February 27, 2023, submitted pursuant to Section 6 of Executive Order (EO) No. 518, series of 1979 and Section 19, Chapter 3, Book VI of EO No. 292, series of 1987, is hereby approved for a total amount of FORTY-SIX BILLION TWO HUNDRED THIRTY MILLION THREE HUNDRED NINETY-SIX THOUSAND PESOS ONLY (P46,230,396,000.00), details of which are shown below:

PARTICULARS		PROPOSAL (a)		APPROVED (b)		VARIANCE (c=b-a)
TOTAL SOURCES	р	46,662,232,000	Р	46,662,232,000	р	-
Corporate Funds	was	673,917,000	-	673,917,000	a vier	-
National Government Subsidy		45,988,315,000		45,988,315,000		-
TOTAL USES	р	46,662,232,000	р	46,230,396,000	Р	(431,836,000)
Personnel Services (PS)		5,411,303,000	-	5,411,303,000	a/	
Maintenance & Other Operating Expenses (MOOE)		4,562,658,000		4,130,822,000	61	(431,836,000)
Capital Outlays (CO)		36,688,271,000		36,688,271,000	c/	-
Excess	P		Р_	431,836,000	P	(431,836,000)

Footnotes:

a/ The approved PS level considers the NIA's adoption of Compensation and Position Classification System (CPCS) per Governance Commission for Government-Owned or Controlled Corporations (GCG) approval dated March 22, 2022 for its 9,453 positions based on their CPCS Job Grade equivalent, pursuant to Executive Order No. 150 dated October 1, 2021, its implementing rules and regulations, and corresponding CPCS circulars for each PS item.

b/ The approved MOOE level is computed considering the NIA's absorptive capacity i.e., historical budget utilization rates (BURs) of at least three (3) years, applying the year with the highest BUR to determine FY 2023 MOOE level except for items funded by the National Government which are recommended as proposed. The variance of **P431,836,000** pertains to the effect of the preceding year's budget utilization rate of **82%**.

c/ The approved CO level considers the implementation-readiness of the projects and activities under the respective CO items which are expected to be completed within the year as certified by the Corporation.

Issuance of Authority to Purchase Motor Vehicle (APMV) shall be evaluated and processed separately once supporting documents are submitted by the NIA.

Notwithstanding the aforementioned variances in MOOE, the NIA still has the flexibility to modify its utilization within the total DBM-approved budget level.

Further, the following conditions shall be observed and complied with:

 All expenditures, whether for current operating expenditures or for COs, shall be made within the limits of available funds realized from corporate receipts, authorized corporate borrowings and NG budgetary support either in the form of subsidy, equity or loans outlay.

2. Any increase in the approved principal COB in the course of the budget year, as may be warranted by additional corporate receipts, shall require the submission of a supplemental COB to cover the additional expenditures.

3. This approval shall not be construed as an authorization for specific expenditure items under PS which requires prior approval by the OP. Disbursements for PS shall strictly observe pertinent compensation laws, rules and regulations, including EO Nos. 7 and 24 dated September 8, 2010 and February 10, 2011, respectively, and EO No. 150 for GOCCs covered by RA No. 10149. Such expenditures shall also be subject to relevant conditions under the General Provisions (GPs) of the annual GAA or any specific law or approval of the President of the Philippines and/or Secretary of Budget and Management or the Governance Commission for GOCCs, as the case may be.

4. Disbursements for Extraordinary and Miscellaneous Expenses and other MODE expenditures shall be subject to the relevant provisions of the annual GAA, among others.

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то	NATIONAL INRIGATION ADMINISTRATION (NIA)					
5.	For equipment outlays included in the Annual Procurement Program that require specific clearance/approval from the agencies concerned, the same shall be secured before acquisition thereof. Example: OP/Department of Budget and Management/Supervising Department for the purchase of MV, if any, in accordance with the provisions of the Budget Circular No. 2022-01 dated February 11, 2022 (Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of MVs), RA No. 9184 (Government Procurement Reform Act) and its Implementing Rules and Regulations, among others.					
6.	Electronic payment shall be observed in the disbursement of corporate GOCC shall be allowed to continue with the existing payment scheme.	and public funds. In case the same is impracticable, the				
7.	Pursuant to AO No. 6 dated September 19, 2017, no irregular, unnecessary, extravagant, excessive and unconscionable expenses shall be incurred. Furthermore, existing laws, rules and regulations mandating the judicious and prudent use of government funds shall be observed.					
8.	It is understood that this review action does not authorize any item the provisions exisitng laws, rules and regulations.	of expenditure that is prohibited by or inconsistent with				
9.	9. Any and all officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be personally liable to the government for the full amount committed or expended and subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of EO No. 292.					
	Recommending Approval: Class April 2 Hours: Digitally signed by Elena Regina S. Brillantes ELENA REGINA S. BRILLANTES Director, BMB-C	Approved by: By Authority of the Secretary: CRISTINA B. CLASARA Acting Undersecretary, DBM & Date: <u>May 10, 2023</u>				
cf:	The Chairman Board of Directors, National Irrigation Administration Assistant Commissioner Winnie Rose H. Encallado Commission on Audit (COA) - Central Office COA Building, Quezon City	COB No. C2-23-0063				

The Resident Auditor COA - NIA

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Republic of the Philippines National Irrigation Administration Central Office

OFFICE OF THE BOARD OF DIRECTORS

RESOLUTION NO. 8840-23 SERIES OF 2023

APPROVAL OF THE CORPORATE OPERATING BUDGET FOR FISCAL YEAR (FY) 2023

WHEREAS, in compliance with Corporate Budget Memorandum No. 44, Corporate Budget Call for CY 2023, the National Irrigation Administration (NLA) submitted for the approval of the NLA Board of Directors the Corporate Operating Budget (COB) for Fiscal Year (FY) 2023 in the amount of Forty-Six Billion Six Hundred Sixty-Two Million Two Hundred Thirty-Two Thousand Philippinc Pesos (PhP46,662,232,000.00), broken down as follows:

Personnel Services	PhP 5,411,303,000,0	H()
Maintenance & Other Operating Expenses	4,562,658,000.0)()
Capital Outlay	36,688,271,000.0)()

TOTAL

PHP 46,662,232,000.00

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WHEREAS, the details of the proposed COB are attached hereto and made an integral part of this Resolution as Annexes "A", "A.1", "A.2", "B" and "B.1";

RESOLVED, as it is hereby resolved on motion duly seconded, that the Board of Directors hereby approves the Corporate Operating Budget for FY 2023 of the National Irrigation Administration in the amount of FORTY-SIX BILLION SIX HUNDRED SIXTY-TWO MILLION TWO HUNDRED THIRTY-TWO THOUSAND PHILIPPINE PESO (PhP46,662,232,000.00).

APPROVED during the 989th Regular Board Meeting, as reflected in the minutes of the hybrid meeting, held this 27 February 2023.

USEC, LEOCADIO C. SEBASTVAN

Acting Chairman, NLA Board of Directors Undersecretary, Department of Agriculture (GCG MC 2012-08; Memorandum from the Executive Secretary dated 08 February 2023);

Page 1 of 2 | Board Resolution No. 8840-23, Series 2023

National Government Center, EDSA, Diliman, Quezon City, Philippines Trunk line Nos.: (02) 8 929 6071 to 78 + Telefax No.. (02) 8 928 9343 Website: www.morus.com + Facebook: www.forectores.com/ediagor.po TIN: 000916415 NIA-OCBS-INT-Form03 Rev.00



0 ENGR. EDUARDO EDDIE G. GUILLEN Vice-Chairman, NIA Board of Directors Acting Administrator National Irrigation Administration

ATTY. MILCHOR P. RIDULME Alternate Member National Power Corporation GGG MC 2012 08, NPC Lener dated 05 October 2022

USEC. MARIA CATALINA E. GABRAL

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Department of Public Works and Highways Gr G MC 2012 08, DPWH Lener dated 01 August 2022:

(ABSENT) ASEC. RODERICK M. PLANTA Secondary Alternate Member National Economic and Development Authority GCG MC 2012 08, NLD V Lener dated 25 July 2022

1, the undersigned, hereby certify that the foregoing is a Resolution adopted by the Board of Directors of the National Irrigation Administration, as read in the Minutes, in a duly constituted hybrid meeting of said Board held on February 27, 2023.

Meeting by teleconferencing is in accordance with GCG Memorandum Circular No. 2014 03 (Re-issued) and in relation to SEC Memorandum Circular No. 15, 2011.

esseer ATTY. PEPITO L. PADILLA ⁶ Acting Corporate Board Secretary

Prograd of 2 [Brand Resolution Act, SS10, 233, 2023] Approval of the Corporate Operating Budget for Frond Year (FY 12023).

NATIONAL IRRIGATION ADMINISTRATION CORPORATE OPERATING BUDGET FISCAL YEAR 2023 In Thousand Pesos

SOURCES OF FUNDS		
1. CORPORATE INCOME		
Irrigation Service Fees (More than 8 has, unde	Corporate Farms)	130,49
Rent Income		73,57
Water Service Fees and Hydropower Generation		
BHEP Power Generation First Gen. Hydro Electric Plant	60,000 97,500	
SN Aboitiz Power Inc	235,810	393,31
Miscellaneous Income		76,53
TOTAL CORPORATE INCOME		673,91
2. BUDGETARY SUPPORT (ANNEX A.1)		
Subsidy to the National Irrigation Administratio	n as follows:	
CURRENT APPROPRIATION		
 Implementation of Irrigation Projects/Progr 	ams 29,170,825	
b. Operating Subsidy	8,175,224	
 Operation and Maintenance of NIS Pump d. Payment for ROW, Completion Works an 	Irrigation Systems 431,176	
Damages of Completed Projects	d Unpaid Claims 30.000	
e. Irrigation Management Transfer Support S	ervices (IMTSS) 306 442	
f. Feasibility Study and Detailed Engineering		
g. Establishment of Farmland Geographic In		
h. Heavy Equipment Procurment for Irrigation		
Quick Response Fund	300.000	
j Comprehensive Agrarian Reform Program Total - Current	-IC (CARP-IC) 925,807	10 000 70
		40,862,76
CONTINUING APPROPRIATION 1. Carry Over Balance (GAA 2022)		
Regular		
a. Implementation of Irrigation Projects/Progr	ams 1,838,449	
 Derating Subsidy 	1.581 889	
c Operation and Maintenance of NIS Pump	rrigation Systems 12,333	
d Payment for ROW. Completion Works and		
Damages of Completed Projects	8,375	
 e. Irrigation Management Transfer Support S f. Feasibility Study and Detailed Engineering 		
Pre-engineering Activities of Various Pr	ojects 544,963	
g. Establishment of Farmland Geographic Inf	ormation System 13 525	
h Comprehensive Agrarian Reform Program	-IC (CARP-IC) 13,962	
Total - Continuing Appropriation	4,072,832	
Section 6		
a Implementation of Irrigation Projects/Progr		
Total - Continuing Appropriation	4,597,494	
2. Carry Over Balance (GAA 2018-2021)		
Regular		
 a. Implementation of Irrigation Projects/Progr b. Operating Subsidy 	ams 375,757	
 Payment for ROW, Completion Works and 	t Unpaid Claims	
Damages of Completed Projects	1 895	
d. Irrigation Management Transfer Support S	ervices (IMTSS) 2 420	
e. Feasibility Study and Detailed Engineering	(FSDE) and	
Pre-engineering Activities of Various Pr		
f Establishment of Farmland Geographic Inf g. Quick Response Fund		
h. National Disaster Risk Reduction Fund	423	
Sub-total	244	
	526,979	
Section 7 & 9 Implementation of Irrigation Projects/Progr	ams	
Total Continuing Appropriation FY 2018		
a spectrum of the second of the second	-2021 528,056	E AME PE
TOTAL CONTINUING APPROPRIATION		
TOTAL CONTINUING APPROPRIATION TOTAL BUDGETARY SUPPORT		5,125,550 45,988,315

NATIONAL IRRIGATION ADMINISTRATION CORPORATE OPERATING BUDGET FISCAL YEAR 2023 In Thousand Pesos

В.	USES OF FUNDS		
	Personnel Services (ANNEX A.2) 5,289,3	98	
	Other PS - CARP 121,9	05	
	Total - PS		5,411,303
	Maintenance and Other Operating Expenses (ANNEX A 2)		
	Regular		
	Current Appropriation 2,533,9	53	
	Continuing Appropriation (FY 2022) 1,088,3		
	Total - Regular MOOE 3,622,3		
	Other MOOE (Programs/Projects)		
	Current Appropriation 852,2	79	
	Continuing Appropriation (FY 2022) 85,6		
	Continuing Appropriation (FY 2018-2021) 2,4		
	Total - Other MOOE 940,3	29	
	Total - MOOE		4,562,658
	Capital Outlay (ANNEX B)		
	Regular		
	Current Appropriation 1,025,7	90	
	Continuing Appropriation (FY 2022) 493,5		
	Total - Regular Capital Outlay 1,519,3		
	Other Capital Outlay (Programs/Projects)		
	Current Appropriation 31,713,3	57	
	Continuing Appropriation (FY 2022) 2,929,9	75	
	Continuing Appropriation (FY 2018-2021) 525,6	36	
	Total - Other Capital Outlay 35,168,9	68	
	Total Capital Outlay		36,688,271
	TOTAL USES		46,662,232
	SURPLUS/DEFICIT		

Prepared by:

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MILCA B CAYANGA, MBA, MPA Manager, Financial Management Department Jiv

ROGELIA C. DELA TORRE

Manager, Corporate Planning Services

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN Administrator



Republic of the Philippines National Irrigation Administration Quezon City

Annex A.1

FY 2023 IRRIGATION PROGRAM GENERAL APPROPRIATIONS ACT (GAA)

	Program / Activity / Project (PAP)	Allocation (P'000)
GENE	RAL ADMINISTRATION AND SUPPORT	
1	Operation Subsidy	8,175,22
2	Operation and Maintenance of NIS Pump Irrigation Systems	431,170
	TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,606,40
UPPO	DRT TO OPERATIONS	
1	Payment for ROW, Completion Works & Unpaid Claims Damages of	30,00
	Completed Projects	
2	Feasibility Study & Detailed Engineering (FSDE) and	400,374
	Pre-Engineering Activities of Various Projects	
3	Irrigation Management Transfer Support Services (IMTSS) including	396,442
4	Capacity Building Activities towars Full Devolution	
5	Establishment of Farmland Geographic Information System (GIS)	256,917
6	Heavy Equipment Procurement for Irrigation Systems Quick Response Fund	776,000
0	TOTAL SUPPORT TO OPERATIONS	300,000
	TOTAL SOFFORT TO OPERATIONS	2,159,73
And Distant and	ATIONS	
	GRAM 1: Irrigation Systems Restoration Program	21,093,63
	Program 1: National Irrigation Systems	13,052,52
1 2	Restoration of National Irrigation Systems	2,638,84
2 3	Mindanao Irrigation Development Project	20,00
3	Climate Change Adaptation Works (National Systems) Repair of National Irrigation Systems	2,632,330
5	Improvement of Service Roads in National Irrigation Systems	6,488,560 1,272,790
		and the many statistical interest
5ub 6	Program 2: Communal Irrigation Systems	7,460,698
7	Restoration of Communal Irrigation Systems Repair of Communal Irrigation Systems	2,811,278
<i>'</i>	Repair of communar migacion systems	4,649,420
Sub	Program 3: Other Irrigation Systems	580,408
8	Repair of Pump Irrigation Systems	580,408
090	CDARA 2. Invication Customer Development D	
	GRAM 2: Irrigation Systems Development Program Program 1: New National Irrigation	9,003,001
	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	2,350,876 10,000
10	llocos Sur Transbasin Project, Ilocos Sur	10,000
11	Pangasinan Irrigation, Bayambang, Pangsinan	20,000
12	Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
13	Dibuluan River Irrigation Project, Isabela	50,000
14	Lusod Integrated National Irrigation Project, Quirino	
15	Tumauini River Multipurpose Project, Isabela	50,000
16	Balog-Balog Multipurpose Project Phase II, Tarlac	10,000 789,049
17		
18	Caulaman Irrigation Project (formerly Upper Gumain River Irrigation	50,000
	Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
19	Hilabangan Irrigation Project, Negros Occidental	46,787
20	Jalaur River Multipurpose Project - Stage II, Iloilo	175,000
21	Malinao Dam Improvement Project, Bohol	5,000
22	Tanjay-Bais River Irrigation Project, Negros Oriental	148,037
23	Bugko Irrigation Project, Northern Samar	45,000
24	Pinipisakan Irrigation Project, Northern Samar	130,000

26 Bulao Irrigation Project, Northern Samar 68,00 27 Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay 18,51 28 Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay 100,00 29 Lison Valley Irrigation Project, Campostella Valley 150,00 30 Manat Irrigation Project, Campostella Valley 150,00 31 Lebak Integrated River Irrigation Project, Maguindanao 100,00 32 Upi Integrated Irrigation Project, Agusan del Sur 50,00 34 Ditsaan-Ramain Irrigation Project, Lanao del Sur 68,90 35 Establishment of Pump Irrigation 1,720,96 34 Ditsaan-Ramain Irrigation Project, Pangasinan 100,00 35 Establishment of Pump Irrigation Project, Pangasinan 100,00 36 Bayaoas Small Reservoir Irrigation Project, Lgayan 50,00 37 Dumoloc Small Reservoir Irrigation Project, Ragayan 50,00 38 Galapangan Small Reservoir Irrigation Project, Nueva Ecija 100,00 39 Calapangan Small Reservoir Irrigation Project, Quezon 124,63 31 Ibato-Iraan Small Reservoir Irrigation Project, Nueva Ecija		Program / Activity / Project (PAP)	Allocation (P'000)
27 Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay 18,57 28 Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay 100,00 29 Lison Valley Irrigation Project, Zamboanga del Sur 35,00 30 Manat Irrigation Project, Compostella Valley 150,00 31 Lebak Integrated River Irrigation Project, Sultan Kudarat 50,00 32 Upi Integrated Irrigation Project, Auguindanao 100,00 34 Libang Irrigation Project, Lanao del Sur 68,90 35 Establishment of Pump Irrigation 1,720,98 36 Bayaoas Small Reservoir Irrigation Project, Pangasinan 100,00 37 Dumoloc Small Reservoir Irrigation Project, Pangasinan 20,00 38 Balasig Small Reservoir Irrigation Project, Cagayan 50,00 39 Calapangan Small Reservoir Irrigation Project, Quezon 124,63 31 Ibato-Iraan Small Reservoir Irrigation Project, Quezon 124,63 31 Bayabas Small Reservoir Irrigation Project, Quezon 124,63 32 Ibalungao Small Reservoir Irrigation Project, Capiz 20,00 33 Ibato-Iraan Small Reservoir Irrigation Project, Capiz	25	Hagbay Irrigation Project, Northern Samar	56,50
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31 Lebak Integrated River Irrigation Project, Sultan Kudarat 50,00 32 Upi Integrated Irrigation Project, Maguindanao 100,00 33 Libang Irrigation Project, Agusan del Sur 150,00 34 Ditsaan-Ramain Irrigation Project, Lanao del Sur 68,90 35 Establishment of Pump Irrigation 1,720,98 35 Establishment of Pump IP (EGPIP) 1,720,98 36 Bayaoas Small Reservoir Irrigation Project, Pangasinan 100,00 37 Dumoloc Small Reservoir Irrigation Project, Pangasinan 200,00 38 Balasig Small Reservoir Irrigation Project, Sabela 50,00 39 Calapangan Small Reservoir Irrigation Project, Rueaan 50,00 30 Badalungao Small Reservoir Irrigation Project, Quezon 124,63 31 Ibato-Iraan Small Reservoir Irrigation Project, Cagayan 50,00 32 Habalungao Small Reservoir Irrigation Project, Cagayan 50,00 33 Ibato-Iraan Small Reservoir Irrigation Project, Cagayan 50,00 34 Ibato-Iraan Small Reservoir Irrigation Project, Cagayan 56,00 35 Bayuas Small Reservoir Irrigation Project, Capiz 20,000 36 Bayuan Small	30	Manat Irrigation Project, Compostella Valley	150,00
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38Balasig Small Reservoir Irrigation Project, Isabela50,0039Calapangan Small Reservoir Irrigation Project, Cagayan50,0040Bayabas Small Reservoir Irrigation Project, Bulacan50,0041Balbalungao Small Reservoir Irrigation Project, Nueva Ecija100,0042Macalelon Small Reservoir Irrigation Project, Quezon124,6343Ibato-Iraan Small Reservoir Irrigation Project, Palawan56,1144Bagtingon Small Reservoir Irrigation Project, Capiz20,0045Bayuyan Small Reservoir Irrigation Project, Guimaras55,0046Cabano Small Reservoir Irrigation Project, Bohol10,0047Hibale Small Reservoir Irrigation Project, Bohol20,0048Calunasan Small Reservoir Irrigation Project, Northern Leyte164,9850Sta. Rita Small Reservoir Irrigation Project, Davao de Oro15,0051Linoan Small Reservoir Irrigation Project, North Cotabato50,0052Tulunan Small Reservoir Irrigation Project, North Cotabato50,0053Small Irrigation Projects (SIP)2,589,6054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,80			100,00
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41Balbalungao Small Reservoir Irrigation Project, Nueva Ecija100,0042Macalelon Small Reservoir Irrigation Project, Quezon124,6343Ibato-Iraan Small Reservoir Irrigation Project, Palawan56,1144Bagtingon Small Reservoir Irrigation Project, Marinduque150,00045Bayuyan Small Reservoir Irrigation Project, Capiz20,00046Cabano Small Reservoir Irrigation Project, Guimaras55,0047Hibale Small Reservoir Irrigation Project, Bohol100,0048Calunasan Small Reservoir Irrigation Project, Bohol20,00049Hibulangan Small Reservoir Irrigation Project, Northern Leyte164,9850Sta. Rita Small Reservoir Irrigation Project, Davao de Oro15,00051Linoan Small Reservoir Irrigation Project, North Cotabato50,00052Tulunan Small Reservoir Irrigation Project, North Cotabato50,00053Small Irrigation Projects (SIP)2,589,60054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,800			50,00
42Macalelon Small Reservoir Irrigation Project, Quezon124,6343Ibato-Iraan Small Reservoir Irrigation Project, Palawan56,1144Bagtingon Small Reservoir Irrigation Project, Marinduque150,0045Bayuyan Small Reservoir Irrigation Project, Capiz20,0046Cabano Small Reservoir Irrigation Project, Guimaras55,0047Hibale Small Reservoir Irrigation Project, Bohol10,0048Calunasan Small Reservoir Irrigation Project, Bohol20,0049Hibulangan Small Reservoir Irrigation Project, Northern Leyte164,9850Sta. Rita Small Reservoir Irrigation Project, Davao de Oro15,0051Linoan Small Reservoir Irrigation Project, North Cotabato50,0052Tulunan Small Reservoir Irrigation Project, North Cotabato50,0053Small Irrigation Projects (SIP)2,589,6054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,80			50,00
43Ibato-Iraan Small Reservoir Irrigation Project, Palawan56,1144Bagtingon Small Reservoir Irrigation Project, Marinduque150,00045Bayuyan Small Reservoir Irrigation Project, Capiz20,00046Cabano Small Reservoir Irrigation Project, Guimaras55,00047Hibale Small Reservoir Irrigation Project, Bohol10,00048Calunasan Small Reservoir Irrigation Project, Bohol20,00049Hibulangan Small Reservoir Irrigation Project, Northern Leyte164,98150Sta. Rita Small Reservoir Irrigation Project, Davao de Oro15,00051Linoan Small Reservoir Irrigation Project, North Cotabato50,00052Tulunan Small Reservoir Irrigation Project, North Cotabato50,00053Small Irrigation Projects (SIP)2,589,60054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,800			100,00
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45Bayuyan Small Reservoir Irrigation Project, Capiz20,0046Cabano Small Reservoir Irrigation Project, Guimaras55,0047Hibale Small Reservoir Irrigation Project, Bohol10,0048Calunasan Small Reservoir Irrigation Project, Bohol20,00049Hibulangan Small Reservoir Irrigation Project, Northern Leyte164,9850Sta. Rita Small Reservoir Irrigation Project, Western Samar200,00051Linoan Small Reservoir Irrigation Project, Davao de Oro15,0052Tulunan Small Reservoir Irrigation Project, North Cotabato50,0053Small Irrigation Projects (SIP)2,589,6054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,80			56,11
46Cabano Small Reservoir Irrigation Project, Guimaras55,0047Hibale Small Reservoir Irrigation Project, Bohol10,0048Calunasan Small Reservoir Irrigation Project, Bohol20,0049Hibulangan Small Reservoir Irrigation Project, Northern Leyte164,9850Sta. Rita Small Reservoir Irrigation Project, Western Samar200,00051Linoan Small Reservoir Irrigation Project, Davao de Oro15,0052Tulunan Small Reservoir Irrigation Project, North Cotabato50,0053Small Irrigation Projects (SIP)2,589,6054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,80			150,000
47Hibale Small Reservoir Irrigation Project, Bohol10,0048Calunasan Small Reservoir Irrigation Project, Bohol20,0049Hibulangan Small Reservoir Irrigation Project, Northern Leyte164,9850Sta. Rita Small Reservoir Irrigation Project, Western Samar200,00051Linoan Small Reservoir Irrigation Project, Davao de Oro15,0052Tulunan Small Reservoir Irrigation Project, North Cotabato50,00053Small Reservoir Irrigation Project, North Cotabato50,00053Small Irrigation Projects (SIP)2,589,6054Comprehensive Agrarian Reform Program-IC (CARP-IC)925,800			20,00
48 Calunasan Small Reservoir Irrigation Project, Bohol 20,00 49 Hibulangan Small Reservoir Irrigation Project, Northern Leyte 164,98 50 Sta. Rita Small Reservoir Irrigation Project, Western Samar 200,00 51 Linoan Small Reservoir Irrigation Project, Davao de Oro 15,00 52 Tulunan Small Reservoir Irrigation Project, North Cotabato 50,00 53 Small Irrigation Projects (SIP) 2,589,60 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80			55,00
49 Hibulangan Small Reservoir Irrigation Project, Northern Leyte 164,98 50 Sta. Rita Small Reservoir Irrigation Project, Western Samar 200,000 51 Linoan Small Reservoir Irrigation Project, Davao de Oro 15,00 52 Tulunan Small Reservoir Irrigation Project, North Cotabato 50,00 53 Small Reservoir Irrigation Project, North Cotabato 50,00 54 Sub-Program 4: Special Irrigation Systems 2,589,60 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80			10,00
50 Sta. Rita Small Reservoir Irrigation Project, Western Samar 200,000 51 Linoan Small Reservoir Irrigation Project, Davao de Oro 15,00 52 Tulunan Small Reservoir Irrigation Project, North Cotabato 50,00 53 Small Irrigation Projects (SIP) 2,589,60 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80			20,00
51 Linoan Small Reservoir Irrigation Project, Davao de Oro 15,00 52 Tulunan Small Reservoir Irrigation Project, North Cotabato 50,00 Sub-Program 4: Special Irrigation 2,589,60 53 Small Irrigation Projects (SIP) 2,589,60 Sub-Program 6: Other Irrigation Systems 925,80 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80			1000 (1000 - 1000 (1000 - 1000 - 1000 (1000 - 1000 - 1000 (1000 - 1000 - 1000 - 1000 (1000 - 10000
52 Tulunan Small Reservoir Irrigation Project, North Cotabato 50,00 Sub-Program 4: Special Irrigation 2,589,60 53 Small Irrigation Projects (SIP) 2,589,60 Sub-Program 6: Other Irrigation Systems 925,80 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80			
53 Small Irrigation Projects (SIP) 2,589,60. Sub-Program 6: Other Irrigation Systems 925,80. 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80.			15,00 50,00
53 Small Irrigation Projects (SIP) 2,589,60. Sub-Program 6: Other Irrigation Systems 925,80. 54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,80.	Sub-	Program 4: Special Irrigation	2,589,60
54 Comprehensive Agrarian Reform Program-IC (CARP-IC) 925,803	53	the second se	2,589,602
		Program 6: Other Irrigation Systems	925,807
TOTAL OPERATIONS 30,096,63	34		925,807
	-	TOTAL OPERATIONS	30,096,632

NATIONAL IRRIGATION ADMINISTRATION CORPORATE OPERATING BUDGET FISCAL YEAR 2023 In Thousand Pesos

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		CONTINUING APPROPRIATION				
	PARTICULAR	CURRENT APPROPRIATION FY 2023 GAA	FY 2022	FY 2018- 2021 GAA	TOTAL	GRAND TOTAL
3.	USES OF FUNDS					
.1	Current Operating Expenditures				-	
.1.1	PERSONNEL SERVICES					
1	Salaries and Wages	3,094,854				3.094,85
	a. Salaries - Regular	1,531,373	-		-	1,531,3
	b. Contractual/Casual Personnel	1,563,481				1,563,48
		1,000,401			1	1,000,40
2	Other Compensation	1,403,530	-			1,403,53
	a. PERA	221,424				221.42
	b. Representation Allowance	36,258	-			36,25
	c. Transportation Allowance	36,258	-			36,29
	d. Uniform/Clothing Allowance	55,356	-			55.35
	e. Children Allowances	76	-			00.00
	f. Medical Allowances	1,483	-			1,48
	g. Meal Allowances	490	-			49
	h. Per Diem & Allowance of Board of Directors	7,794	-			7,79
	 Subsistence Allowance 	96	-		1	(
	j. Cash Gift	46,130	-			46.13
	k. Year End Bonus	257,904	-			257,90
	I. Mid-year Bonus	257,904	-			257,90
	m. Productivity Enhancement Incentive	46,130	-			46.13
	n. Special Counsel Allowance	1,380	-			1.38
	o. Loyalty Award	3,450	-			3.45
	p. Performance Based Bonus	50,000	-			50,00
	q. Hazard Pay	70.000	-			70.00
	r. Anniversary Bonus	276,780				
	s. Overtime Services		-			276.78
		34,617				34,61
3	Other Benefits	328,509				
	a. Retirement Benefits	10.000	-	-	~	328,50
	b. Terminal Leave	318,509	-	1		10,00
		210,203	-			318,50
4	Fixed Personnel Expenditures	462,505				
	a. GSIS Ret & Life Insurance Premium	371.382	-	-		462,50
	b. PAG-IBIG Contributions	11,071	-			371,36
	c. PHILHEALTH Contributions	68,981	-			11.07
	 Employees Compensation Insurance Premium 	11,071	- 1			68,98
		Trori -				11,07
	Sub-total Personnel Services - Regular	5,289,398				
		01=001000	-	-	-	5,289,39
5	Comprehensive Agrarian Reform Program - IC	121,905			1	101.00
		1,505	-		1	121,90
	TOTAL - PERSONNEL SERVICES	5,411,303				5,411,303

	CURRENT	CONTIN	UING APPROPR	RIATION	
PARTICULAR	APPROPRIATION	FY 2022	FY 2018-	TOTAL	GRAND
	FY 2023 GAA	112022	2021 GAA	TOTAL	TOTAL
1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES					
1 Travelling Expenses	97.670	0.007			
2 Training and Scholarship Expenses	142,775	2,237 5,160		2,237 5,160	99,9
3 Supplies and Materials	423,290	38,480		38,480	147.9 461.7
a. Office Supplies	149,996	15,754		15,754	165.7
b. Accountable Forms	3,146	274		274	3,4
c. Drugs and Medicines	17,049	1,056		1,056	18,1
d. Medical, Dental and Laboratory Supplies	15,446	2,925		2,925	18.3
e. Fuel, Oil and Lubricants Semi-Expendable Machinery and Equipment	154,940	5,820		5.820	160,7
 f. Semi-Expendable Machinery and Equipment g. Semi-Expendable Furniture, Fixture and Books 	18,300	3,776		3,776	22,0
h. Textbooks and Instructional Materials	11,956	986		986	12,9
i. Other Supplies	1.304	160		160	1,4
4 Utility Expense	162,215	7,729 2,476		7,729 2,476	58,8
a. Water	16 383	1,526		1,526	164,6 17,9
b. Electricity	145.832	950		950	146.7
5 Communication Expenses	45,835	3,044		3,044	48,8
6 Awards/Rewards Expense 7 Professional Services	3.110				3,1
a. Legal Services	511,337	268,392	-	268,392	779,7
b. Auditing Services	5.411	77		77	5,4
c. Consultancy Services	499,584 2,410	268,222 73		268.222	767,8
 Other Professional Services 	3,932	20		73	2.4
8 General Services	33,847	11,475		20	3,9
a. Janitorial Services	20,457	1,475	- 1	11,475	45,3
b. Security Services	13,390	10,000		1,475	21,9 23,3
9 Repairs & Maintenance	466,314	437,739	-	437,739	904.0
 Furnitures & Fixtures and Office Equipment 	15,060	1,007		1,007	16.0
 Machineries and Equipment Transportation Equipment 	121,750	2,761		2,761	124.5
d. Building & Structures	75.700	5,113		5,113	80.8
e. Infrastructure Assets	69,041	8,301		8,301	77,3
f. Land Improvement	162,300	419,038		419,038	581,3
g. Other Property, Plant and Equipment	4,700	4 540		-	4,7
10 Subsidies and Donations	812	1,519		1,519	19,2
11 Extraordinary & Miscellaneous Expenses	548	1		-	8 5/
 Extraordinary Expenses 	260	_	1		20
b. Miscellaneous Expense	288			-	21
12 Taxes, Insurance Premiums and Other Fees	68,060	1,235		1.235	69,2
13 Other MODE a. Advertising Expense	427,715	68,052	-	68.052	495,70
 Advertising Expense Printing and Publication Expense 	5,825	235		235	6,0
c. Representation Expenses	12,497	831		831	13.3
d. Transportation and Delivery Expenses	40.049	4,796		4,796	44,8
e. Rent Expense	2,056 8,642	199 1,302		199	2,2
f. Membership Dues and Contributions to Organizations	1,403	1,302		1 302 159	9.9 1.5
g. Subscription Expenses	11,852	70		70	1,5
h. Others 14 Financial Expense	345,391	60,460		60,460	405,8
- menter experted	425	86	-	86	5
a. Bank Charges b. Interest Expense	333	42		42	3
Sub Total	92	44		44	1:
	2,383,953	838,376	-	838,376	3,222,3
15 Irrigator's Associations (IAs) Operation and Maintenance Cost					
a. National Irrigation System/Communal Irrigation System	150,000	250,000		250,000	400.00
TOTAL - MODE REGULAR					
	2,533,953	1,088,376		1,088,376	3,622,32
THER MODE (From Programs/Projects)		1		1	
I. CURRENT APPROPRIATION				.	
1. Operation and Maintenance of NIS Pump Irrigation Systems	431,176	12,332	1	12,332	443,50
2. Irrigation Management Transfer Support Services (IMTSS)	396,442	69,336	2,420	61,756	458.19
 Comprehensive Agrarian Reform Program - IC Sub Total 	24,661	13,962		13,962	38,6
	852,279	85,630	2,420	88,050	940,3
OTAL - MAINTENANCE & OTHER OPERATING EXPENDITURES	3,386,232	1,174,006	2,420	1,176,426	4,562,6
2 CAPITAL OUTLAY (ANNEX "B")		1		2 2	
Regular	1,025,790	493,513		493,513	1,519,30
Other Capital Outlay (Programs/Projects) Sub Total	31,713,357	2,929,975	525,636	3,455,611	35,168,96
000 10(0)	32,739,147	3,423.488	525,636	3,949,124	36,688,27
TOTAL USES OF FUNDS	41,536,682	4,597,494	528,056	5,125,550	46,662,23

ANNEX B

1.8

NATIONAL IRRIGATION ADMINISTRATION CAPITAL OUTLAY FISCAL YEAR 2023 In Thousand Pesos

CURRENT BUDGET

 Construction/Repair/Improvement of Buildings & Other Structures and Facilities 	669,728	
2. Acquisition of Furniture & Fixtures	64,200	
3. Machinery and Equipment	224,844	
4. Transportation Equipment	21,072	
5. Intangible Assets	45,946	
Sub - Total	1,025,790	
CARRY-OVER BALANCE - CONTINUING		
 Construction/Repair/Improvement of Buildings & Other Structures and Facilities 	381,725	
2. Acquisition of Furniture & Fixtures	3,423	
3. Machinery and Equipment	99,297	
4. Intangible Assets	9,068	
Sub - Total	493,513	
TOTAL - REGULAR		1,519,303
CAPITAL OUTLAY - PROJECTS Current Appropriation (Annex B.1) Continuing Appropriation (Annex B.2) - FY 2022 GAA Continuing Appropriation (Annex B.2) - FY 2018-2021 GAA TOTAL PROGRAM/ACTIVITY/PROJECT	31,713,357 2,929,975 525,636	35,168,968
GRAND TOTAL - CAPITAL OUTLAY		36,688,271

ANNEX B.1

14

National Irrigation Administration FY 2023 GENERAL APPROPRIATIONS ACT CAPITAL OUTLAY (IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000
[1]	[2]
GENERAL ADMINISTRATION AND SUPPORT	
TOTAL GENERAL ADMINISTRATION AND SUPPORT	-
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374
3 Establishment of Farmland Geographic Information System (GIS)	256,91
4 Heavy Equipment Procurement for Irrigation Systems	776,00
5 Quick Response Fund (QRF)	300,00
TOTAL SUPPORT TO OPERATIONS	1,763,29
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	21,093,63
Sub-Program 1: National Irrigation Systems	13,052,52
1 Restoration of National Irrigation Systems	2,638,84
2 Mindanao Irrigation Development Project	20,00
3 Climate Change Adaptation Works (National Systems)	2,632,33
4 Repair of National Irrigation Systems	6,488,56
5 Improvement of Service Roads in National Irrigation Systems	1,272,79
Sub-Program 2: Communal Irrigation Systems	7,460,69
6 Restoration of Communal Irrigation Systems	2,811,27
7 Repair of Communal Irrigation Systems	4,649,42
Sub-Program 3: Other Irrigation Systems	580,40
8 Repair of Pump Irrigation Systems	580,40
PROGRAM 2: Irrigation Systems Development Program	8,856,43
Sub-Program 1: New National Irrigation	2,350,87
9 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,00
10 Ilocos Sur Transbasin Project, Ilocos Sur	10,00
11 Pangasinan Irrigation, Bayambang, Pangasinan	20,00
11 Lower Apayao River Irrigation Project (LARIP), Apayao	5,00
12 Dibuluan River Irrigation Project, Isabela	50,00
13 Lusod Integrated National Irrigation Project, Quirino	50,00
14 Tumauini River Multipurpose Project, Isabela	10,00
15 Balog-Balog Multipurpose Project Phase II, Tarlac	789,04
16 Caulaman Irrigation Project (formerly Upper Gumain River Irrigation), Pampanga	50,00
17 Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,00
18 Hilabangan Irrigation Project, Negros Occidental	46,78
19 Jalaur River Multipurpose Project - Stage II, Iloilo	175,00
20 Malinao Dam Improvement Project, Bohol	5,00
21 Tanjay-Bais River Irrigation Project, Negros Oriental	148,03
22 Bugko Irrigation Project, Northern Samar	45,00
23 Pinipisakan Irrigation Project, Northern Samar	130,00
24 Hagbay Irrigation Project, Northern Samar	56,50
25 Bulao Irrigation Project, Northern Samar	
	68,00
Since the standard s	18,59
27 Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	100,000

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	PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
28	Lison Valley Irrigation Project, Zamboanga del Sur	35,000
29	Manat Irrigation Project, Compostella Valley	150,000
30	Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000
31	Upi Integrated Irrigation Project, Maguindanao	100,000
32	Libang Irrigation Project, Agusan del Sur	150,000
33	Ditsaan-Ramain Irrigation Project, Lanao del Sur	68,908
	Program 2: Establishment of Pump Irrigation Project	1,720,984
		The second se
34	Establishment of Pump Irrigation Project	1,720,98
	-Program 3: Small Reservoir Irrigation	1,415,732
35	Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,00
36	Dumoloc Small Reservoir Irrigation Project, Pangasinan	200,00
37	Balasig Small Reservoir Irrigation Project, Isabela	50,000
38	Calapangan Small Reservoir Irrigation Project, Cagayan	50,00
39	Bayabas Small Reservoir Irrigation Project, Bulacan	50,00
40	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	100,00
41	Macalelon Small Reservoir Irrigation Project, Quezon	124,63
42	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	56,11
43 44	Bagtingon Small Reservoir Irrigation Project, Marinduque	150,00
	Bayuyan Small Reservoir Irrigation Project, Capiz	20,00
45 46	Cabano Small Reservoir Irrigation Project, Guimaras Hibale Small Reservoir Irrigation Project, Bohol	55,00
47	Calunasan Small Reservoir Irrigation Project, Bohol	10,00
48	Hibulangan Small Reservoir Irrigation Project, Northern Leyte	20,00
49	Sta. Rita Small Reservoir Irrigation Project, Western Samar	164,98
50	Linoan Small Reservoir Irrigation Project, Davao de Oro	200,00
51	Tulunan Small Reservoir Irrigation Project, North Cotabato	15,00
	-Program 4: Special Irrigation	and the second se
52	Small Irrigation Projects (SIP)	2,589,60 2,589,60
Cub	December 6: Other Indection 6	
<u>53</u>	-Program 6: Other Irrigation Systems Comprehensive Agrarian Reform Program-IC (CARP-IC)	779,243
33		779,24
	TOTAL OPERATIONS	29,950,06
	GRAND TOTAL	31,713,35

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NATIONAL IRRIGATION ADMINISTRATION CONTINUING FY 2022 GAA CAPITAL OUTLAY

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	8,375
2 Feasibility Study & Detailed Engineering (FSDE) and	544,963
Pre-Engineering Activities of Various Projects	
3 Establishment of Farmland Geographic Information System (GIS)	13,525
TOTAL SUPPORT TO OPERATIONS	566,863
OPERATIONS	544 CF4
PROGRAM 1: Irrigation Systems Restoration Program	544,654
Sub-Program 1: National Irrigation Systems	529,104
1 Climate Change Adaptation Works (National Systems)	194,500
2 Improvement of Service Roads in National Irrigation Systems	7,641
Repair of National Irrigation Systems Restoration of National Irrigation Systems	71,071 155,892
5 Agos RIS Improvement Project, Quezon	133,692
6 Mindanao Irrigation Development Project	100,000
Sub-Program 2: Communal Irrigation Systems	13,405
7 Repair of Communal Irrigation Systems	13,405
Sub-Program 3: Other Irrigation Systems	2,145
8 Repair of Pump Irrigation Systems	2,145
PROGRAM 2: Irrigation Systems Development Program	1,293,794
Sub-Program 1: New National Irrigation	349,760
9 Balog-Balog Multipurpose Project-Phase II	269,316
10 Jalaur River Multipurpose Project - Stage II	30,817
11 Lower Apayao Irrigation Project, Apayao	24
12 Ilocos Norte - Ilocos Sur - Abra - Irrigation Project Ilocos Norte, Stage 2	6,471
13 Ilocos Sur Transbasin Project, Ilocos Sur	
14 Lower Agno River Irrigation System Improvement Project, Pangasinan	
15 Dibuluan River Irrigation Project, Isabela	
16 Tumauini River Multipurpose Project, Isabela	6,406
17 Upper Gumain River Irrigation Project, Pampanga	and a second second second second second second
Panay River Basin Integrated Development Project (PRBIDP), Capiz	16
	5,550
19 Tanjay-Bais River Irrigation Project, Negros Oriental	8,281
20 Bantayan Irrigation Project, Northern Samar	
21 Ditsaan-Ramain Irrigation Project, Lanao del Sur	4,012
22 Manat NIP, Compostella Valley	13,317
23 Upper Saug River Irrigation Project, Davao Del Norte	3,032
24 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	
25 Lebak Integrated River Irrigation Project, Sultan Kudarat	-
26 Upi Integrated Irrigation Project, Maguindanao	
27 Libang Irrigation Project, Agusan del Sur	2,518
Sub-Program 2: Establishment of Pump Irrigation Project	45,455
28 Alfonso Lista Pump Irrigation Project, Ifugao	8,633
29 Nassiping PIP, Cagayan	158
30 Chico River Pump Irrigation Project, Cagayan (Loan Proceeds)	
31 Establishment of Pump Irrigation Project	36,664

NATIONAL IRRIGATION ADMINISTRATION CONTINUING FY 2022 GAA CAPITAL OUTLAY

32 Bayabas Small Reservoir Irrigation Project 28,26 33 Dumoloc Small Reservoir Irrigation Project 23,53 34 Sulvet Small Reservoir Irrigation Project, Bulacan 337,76 35 Balbalungao Small Reservoir Irrigation Project, Bulacan 337,77 36 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija 1,7 37 Balbalungao Small Reservoir Irrigation Project, Palawan 1,9 38 Bayaton Small Reservoir Irrigation Project, Sorsogon 42,15 38 Cabano Small Reservoir Irrigation Project, Sorsogon 42,15 39 Baltac-Iraan Small Reservoir Irrigation Project 174,95 30 Cabano Small Reservoir Irrigation Project 7,9 31 Cabano Small Reservoir Irrigation Project 6,7 41 Balbalungao Small Reservoir Irrigation Project 6,7 42 Bayuyan Small Reservoir Irrigation Project, Apayao 100,00 43 Cabano Small Reservoir Irrigation Project, Apayao 100,00 44 Didungol Small Reservoir Irrigation Project, Apayao 100,00 45 Other Irrigation Project, SiP) 147,93 50 Small Reservoir Irrigation Project, Apayao <		PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
33 Dumoloc Small Reservoir Irrigation Project 23,53 44 Sulves Small Reservoir Irrigation Project, Bulacan 337,76 55 Bolo Small Reservoir Irrigation Project, Bulacan 337,77 56 Bayabas Irrigation Project, Bulacan 337,77 57 Balabaungao Small Reservoir Irrigation Project, Palawan 1,7 58 Macalelon Small Reservoir Irrigation Project, Palawan 1,9 50 Bayapan Small Reservoir Irrigation Project, Sorsogon 42,15 51 Bayapan Small Reservoir Irrigation Project 174,93 52 Calumas Small Reservoir Irrigation Project 13,95 54 Mabini Cayacay Small Reservoir Irrigation Project 6,77 54 Mabini Cayacay Small Reservoir Irrigation Project 6,78 54 Mabini Cayacay Small Reservoir Irrigation Project 6,78 55 Columan Small Reservoir Irrigation Project 10,000 54 Tulunan Small Reservoir Irrigation Project 10,000 54 Tulunan Small Reservoir Irrigation Project 10,000 54 Tulunan Small Reservoir Irrigation Project 10,000 55 Comprehensive Agrarian Reform Program-IC (CARP-IC) 10 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 10 51 Comprehensive Agrarian Reform Pr	Sub	Program 3: Small Reservoir Irrigation	750,667
34 Sulvec Small Reservoir Irrigation Project, Bulacan 337,75 35 Bulo Small Reservoir Irrigation Project, Bulacan 337,77 36 Baybabungao Small Reservoir Irrigation Project, Nueva Ecija 1,7 37 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija 1,7 38 Macalelon Small Reservoir Irrigation Project, Palawan 1,9 39 Ibato-Iraan Small Reservoir Irrigation Project, Sorsogon 42,15 41 Ibingan Small Reservoir Irrigation Project 13,96 42 Bayuyan Small Reservoir Irrigation Project 7,9 43 Cabaoo Small Reservoir Irrigation Project 6,7 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Hibabe Small Reservoir Irrigation Project 6,7 46 Hibabe Small Reservoir Irrigation Project 100,00 47 Marimay Small Reservoir Irrigation Project 100,00 48 Tutunan Small Reservoir Irrigation Project (SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1 TOTAL OPERATIONS 1,838,44 TOTAL OPERATIONS 2,405,33 OTHERS : Special Provision No.6 1 1 Balbalungao Sma	32	Bayaoas Small Reservoir Irrigation Project	28,280
35 Bulo Small Reservoir Irrigation Project, Bulacan 337,76 36 Bayabas Irrigation Project, Bulacan 337,77 37 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija 1,7 38 Macalelon Small Reservoir Irrigation Project, Palawan 1,9 40 Bagtingon Small Reservoir Irrigation Project 10,14 41 Ibingan Small Reservoir Irrigation Project, Sorogon 42,15 42 Bayuyan Small Reservoir Irrigation Project 174,93 43 Cabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calunaan Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project 6,7 47 Marimay Small Reservoir Irrigation Project, Apayao 45 48 Tulunan Small Reservoir Irrigation Project, S(P) 1 50 Small Irrigation Projects (S(P) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 7,9 52 Sub-Program 5: Other Irrigation Project 7,3 53 Capacity Building Transition Activities 100,8 54	33	Dumoloc Small Reservoir Irrigation Project	and a second to be the
36 Bayabas Irrigation Project, Bulacan 337,70 37 Balbalungao Small Reservoir Irrigation Project, Nueva Edja 1,7 38 Macalelon Small Reservoir Irrigation Project, Palawan 1,9 40 Bagtingon Small Reservoir Irrigation Project, Sorsogon 42,15 41 Ibingan Small Reservoir Irrigation Project, Sorsogon 42,15 42 Bayuan Small Reservoir Irrigation Project 174,92 43 Cabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 7,9 45 Calunaan Small Reservoir Irrigation Project 7,9 46 Hibale Small Reservoir Irrigation Project 7,9 47 Marimay Small Reservoir Irrigation Project 7,9 48 Tulunan Small Reservoir Irrigation Project 7,9 49 Didungol Small Irrigation Project (SIP) 1 50 Small Irrigation Project (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1 52 Comprehensive Agrarian Reform Program-IC (CARP-IC) 7,1,3 53 Capacity Building Transition Activities 10,0,0 54 Elabalungao Small Reservoir Irrigation Project 7,1,3 55 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1	34	Sulvec Small Reservoir Irrigation Project	23,536
37 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija 1,7 38 Macalelon Small Reservoir Irrigation Project, Palawan 1,9 39 Ibato-Irran Small Reservoir Irrigation Project, Sorsogon 42,15 41 Ibingan Small Reservoir Irrigation Project 174,99 42 Bayuyan Small Reservoir Irrigation Project 174,99 43 Gabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calunasan Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project, Apayao 100,00 47 Marimay Small Reservoir Irrigation Project, Apayao 147,92 48 Tulunan Small Reservoir Irrigation Project, SIP) 147,92 50 Small Irrigation Project (SIP) 147,82 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 174,88 51 Comprehensive Agrarian Reform Project 71,3 5 Capacity Building Transition Activities 100,88 4 Climate Change Adaptation Works (Cammunal Systems) 7,2 5 Climate Change Adaptation Works (National Systems) 7,2 <td>35</td> <td>Bulo Small Reservoir Irrigation Project, Bulacan</td> <td></td>	35	Bulo Small Reservoir Irrigation Project, Bulacan	
38 Macalelon Small Reservoir Irrigation Project 1,4 39 Ibato-traan Small Reservoir Irrigation Project, Palawan 1,9 40 Bagtingon Small Reservoir Irrigation Project, Sorsogon 42,15 41 Ibingon Small Reservoir Irrigation Project 174,95 42 Bayvan Small Reservoir Irrigation Project 13,95 43 Cabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calumasan Small Reservoir Irrigation Project 100,00 46 Hibale Small Reservoir Irrigation Project 100,00 47 Marimay Small Reservoir Irrigation Project 100,00 48 Tulunan Small Reservoir Irrigation Project 100,00 49 Didungol Small Irrigation Project (SIP) 147,90 50 Small Irrigation Projects (SIP) 147,80 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1,838,44 TOTAL OPERATIONS 2,400,5,33 OTHERS : Special Provision No.6 1 4 Climate Change Adaptation Works (Communal Systems) 1,9 5 Climate Change Adaptation Works (Communal Systems) 1,9 6 Electric/Fuel Power-Oriver Pump Irrigation Project 2,3 7 Hibulangan S	36	Bayabas Irrigation Project, Bulacan	337,76
39 Ibato-Iraan Small Reservoir Irrigation Project, Palawan 1,9 40 Bagtingon Small Reservoir Irrigation Project 10,14 11 Ibingan Small Reservoir Irrigation Project 124,25 2 Bayuyan Small Reservoir Irrigation Project 13,99 43 Cabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calunas Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project 6,7 47 Marimay Small Reservoir Irrigation Project 100,00 48 Tulunan Small Reservoir Irrigation Project, Apayao 147,99 49 Didungol Small Irrigation Projects (SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1,838,44 TOTAL OPERATIONS 2,405,33 OTHERS : Special Provision No. 6 1,93 5 Ibalalungao Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 71,33 3 Bonot-Bonot Small Reservoir Irrigation Project 72,2 </td <td>37</td> <td>Balbalungao Small Reservoir Irrigation Project, Nueva Ecija</td> <td>1,74</td>	37	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	1,74
39 Ibato-Iraan Small Reservoir Irrigation Project, Palawan 1,9 40 Bagtingon Small Reservoir Irrigation Project 10,14 11 Ibingan Small Reservoir Irrigation Project 124,25 2 Bayuyan Small Reservoir Irrigation Project 13,99 43 Cabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calunas Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project 6,7 47 Marimay Small Reservoir Irrigation Project 100,00 48 Tulunan Small Reservoir Irrigation Project, Apayao 147,99 49 Didungol Small Irrigation Projects (SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1,838,44 TOTAL OPERATIONS 2,405,33 OTHERS : Special Provision No. 6 1,93 5 Ibalalungao Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 71,33 3 Bonot-Bonot Small Reservoir Irrigation Project 72,2 </td <td>38</td> <td>Macalelon Small Reservoir Irrigation Project</td> <td>1,41</td>	38	Macalelon Small Reservoir Irrigation Project	1,41
40 Bagtingon Small Reservoir Irrigation Project 10,14 11 Ibingan Small Reservoir Irrigation Project 12,15 22 Bayuyan Small Reservoir Irrigation Project 13,92 23 Cabano Small Reservoir Irrigation Project 7,9 24 Mabini Cayacay Small Reservoir Irrigation Project 6,7 25 Calunasan Small Reservoir Irrigation Project 6,7 26 Hibale Small Reservoir Irrigation Project 6,7 27 Hibale Small Reservoir Irrigation Project 6,7 28 Tulunan Small Reservoir Irrigation Project, Apayao 147,92 28 Tulunan Small Reservoir Irrigation Project (SIP) 1 29 Didungol Small Irrigation Projects (SIP) 1 20 Small Irrigation Projects (SIP) 1 21 TOTAL OPERATIONS 2,405,31 OTHERS : Special Provision No. 6 71,31 2 Borot-Bonot Small Reservoir Irrigation Project 71,32 2 Borot-Bonot Small Reservoir Irrigation Project 71,33 2 Borot-Bonot Small Reservoir Irrigation Project 71,33 2 Borot-Bonot Small Reservoir Irrigation Project 72,33 <td>39</td> <td></td> <td>1,94</td>	39		1,94
41 Ibingan Small Reservoir Irrigation Project, Sorsogon 42,15 22 Bayuyan Small Reservoir Irrigation Project 174,92 43 Cabano Small Reservoir Irrigation Project 13,99 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calunasan Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project, Apayao 100,00 47 Marimay Small Reservoir Irrigation Project, Apayao 147,92 48 Tuluana Small Reservoir Irrigation Project, SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC.) 147,80 Sub-Program 5: Other Irrigation Project 1,838,44 TOTAL OPERATIONS 2,405,33 OTHERS : Special Provision No. 6 1 Balbalungao Small Reservoir Irrigation Project 11,33 2 Bonot-Bonot Small Reservoir Irrigation Project 11,33 3 Capatity Building Transition Activities 100,84 4 Climate Change Adaptation Works (National Systems) 1,93 5 Climate Change Adaptation Project, Apayao 72,	40		10,14
42 Bayuyan Small Reservoir Irrigation Project 174,93 43 Cabano Small Reservoir Irrigation Project 7,9 44 Mabini Cayacay Small Reservoir Irrigation Project 6,7 45 Calunans Small Reservoir Irrigation Project 6,00 46 Hibale Small Reservoir Irrigation Project 100,00 47 Marimay Small Reservoir Irrigation Project 100,00 48 Tulunan Small Reservoir Irrigation Project (SIP) 1 50 Didungol Small Irrigation Project (SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1 TOTAL OPERATIONS 2,405,33 OTHERS : Special Provision No. 6 1 Balbalungao Small Reservoir Irrigation Project 71,3 8 Botot-Bonot Small Reservoir Irrigation Project 71,3 9 Calumate Change Adaptation Works (Communal Systems) 1,9 19 Glimate Change Adaptation Works (Communal Systems) 7,2 10 Improvement of Service Roads in National Irrigation Systems 2,3 11 Hibulangan Small Reservoiri Irrigation Project 8,1	41		
43 Cabano Small Reservoir Irrigation Project 13,99 44 Mabini Cayacay Small Reservoir Irrigation Project 7,9 45 Calunasan Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project, Apayao 100,00 47 Tulunan Small Reservoir Irrigation Project, Apayao 147,92 48 Tulunan Small Reservoir Irrigation Project (SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1,838,44 TOTAL OPERATIONS 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1,838,44 TOTAL CURRENT APPROPRIATIONS 2,405,33 OTTAL CURRENT APPROPRIATIONS 2,405,33 <t< td=""><td>42</td><td>Construction of the second second</td><td></td></t<>	42	Construction of the second	
44 Mabini Cayacay Small Reservoir Irrigation Project 7,9 45 Calunasan Small Reservoir Irrigation Project 6,7 46 Hibale Small Reservoir Irrigation Project 100,00 47 Marimay Small Reservoir Irrigation Project 100,00 48 Tulunan Small Reservoir Irrigation Project Apayao 147,92 49 Didungol Small Irrigation Project (SIP) 1 50 Small Irrigation Projects (SIP) 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1,838,44 TOTAL OPERATIONS Stype Step Step Step Step Step Step Step St	43		
45 Calunasan Small Reservoir Irrigation Project 6,7,7 46 Hibale Small Reservoir Irrigation Project, Apayao 100,00 47 Marimay Small Reservoir Irrigation Project, Apayao 147,92 48 Tulunan Small Reservoir Irrigation Project, SIP) 147,92 49 Didungol Small Irrigation Projects (SIP) 147,80 50 Small Irrigation Projects (SIP) 147,80 51 Comprehensive Agrarian Reform Program-IC (CARP-IC.) 1,838,44 TOTAL OPERATIONS TOTAL OPERATIONS OTHERS : Special Provision No. 6 1 Balbalungao Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 72,23 3 Capacity Building Transition Activities 100,8 4 Climate Change Adaptation Works (National Systems) 1,9 5 Climate Change Adaptation Works (National Irrigation Systems 2,1 9 Marimay Small Reservoir Irrigation Project 8 10 Pa	44		-
46 Hibale Small Reservoir Irrigation Project 100,00 47 Marimay Small Reservoir Irrigation Project, Apayao 147,90 48 Tulunan Small Reservoir Irrigation Project, Apayao 147,90 49 Didungol Small Irrigation Projects (SIP) 1 50 Small Irrigation Projects (SIP) 147,80 51 Comprehensive Agrarian Reform Program-IC (CARP-IC.) 147,80 TOTAL OPERATIONS 1,838,44 TOTAL OPERATIONS 2,405,31 OTHERS : Special Provision No. 6 1 Balbalungao Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 10,88 4 Climate Change Adaptation Works (Communal Systems) 1,99 5 Climate Change Adaptation Works (Communal Systems) 1,9 6 Electric/Fuel Power-Driver Pump Irrigation Project 8 9 Marimay Small Reservoir Irrigation Project, Apayao 2,3 7 Hibulangan Small Reservoir Irrigation Project, Apayao 2,3 7 Hibulangan Small Reservoir Irrigation Project, Apayao 2,3 9 Marimay Small Reservoir Irrigation Project, Apayao 2,	45		and a second
47 Marimay Small Reservoir Irrigation Project, Apayao 48 Tulunan Small Reservoir Irrigation Project 51 Sub-Program 4: Special Irrigation Projects (SIP) 50 Small Irrigation Projects (SIP) 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) TOTAL OPERATIONS 1,838,44 TOTAL OPERATIONS TOTAL OPERATIONS 2,405,31 OTHERS : Special Provision No. 6 1 Bonot-Bonot Small Reservoir Irrigation Project 2 2 Climate Change Adaptation Works (Communal Systems) 5 Climate Change Adaptation Works	46		and the second
48 Tulunan Small Reservoir Irrigation Project Sub-Program 4: Special Irrigation Projects (SIP) 147,93 49 Didungol Small Irrigation Projects (SIP) 147,80 50 Small Irrigation Projects (SIP) 147,80 Sub-Program 5: Other Irrigation Systems 1 51 Comprehensive Agrarian Reform Program-IC (CARP-IC) 1 TOTAL OPERATIONS 1,838,44 TOTAL - CURRENT APPROPRIATIONS 2,405,31 OTHERS : Special Provision No. 6 1 Balbalungao Small Reservoir Irrigation Project 71,33 2 Bonot-Bonot Small Reservoir Irrigation Project 47,55 3 Capacity Building Transition Activities 100,81 4 Climate Change Adaptation Works (Communal Systems) 7,2 5 Climate Change Adaptation Project 8 8 Improvement of Service Roads in National Irrigation Systems 2,1 9 Marimay Small Reservoir Irrigation Project, Apayao 8 10 Payment for ROW, Completion Works & Unpaid Clairns and Damages of Completed Projects 23,6 11 Quipot Irrigation Project 8,1 12 Repair of Communal Ir		I - AND AND A REAL AND A	100,00
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TOTAL - OTHERS 524,60			
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			2,929,97

NATIONAL IRRIGATION ADMINISTRATION CONTINUING APPROPRIATION (FY 2018-2021 GAA) CAPITAL OUTLAY (IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
5AA 2021	
SUPPORT TO OPERATIONS	130,1
1. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	129,98
2. Establishment of Farmland GIS	125,50
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	238,20
Sub-Program 1: National Irrigation Systems	18,8
1. Repair of National Irrigation System	17,1
2. Restoration of National Irrigation System	3,70
3. Climate Change Adaptation Works (NIS)	
4. Improvement of Service Roads in National Irrigation Systems	4,68
5. Lasang RIS Improvement Project, Davao Del Norte	1,80
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	2,41
Repair of Communal Irrigation System	1,49
	1,49
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	20
1 Repair of Pump Irrigation Systems	20
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	219,35
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	50,34
1. Locos Norte Irrigation Project - Stage II, Locos Norte	6,79
2. Hilabangan Irrigation Project, Negros Occidental	12,15
3. Panay River Basin Integrated Development Project (PRBIDP), Capiz	14.80
Manat NIP, Compostella Valley	1,18
5. Talakag Irrigation Project Phase II, Bukidhon	25
Lower Sibuguey I RIS Ext'n Project , Zamboanga Sibugay	7
7. Lower Apayao River Irrigation Project, Apayao	4
8. Tumaulni River Multiourpose Project	57
9. Ditsaan-Ramain Irrigation Project, Lanao del Sur	12
10. Matogo Irrigation Project, Negros Occidental	5,80
11. Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	6,00
12. Abra River Irrigation System Improvement Project	2,48
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	38,71
1. Alfonso Lista Pumo IP, Ifugao	30,71
2. Establishment of Groundwater Pamp IP (EGPIP)	7,68
Solar Power-Driven Pump Irrigation Projects	7,68
FOREIGN-ASSISTED PROJECTS	7,00
1. Chico River Pump Irrigation Project, Cagayan	31,03
Peso Counterpart	31,03
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	
1. Ibingan Small Reservoir Irrigation Project, Sorsogon	110,94
2. Cabano Small Reservoir Irrigation Project, Guimaras	61
3. Bonot-bonot Smail Reservoir Irrigation Project	2,86
4. Bayuyan Small Reservoir Irrigation Project	8,70
SUB-PROGRAM 4: SPECIAL IRRIGATION	98,76
1. Balikatan Sagip Patubig Program (BSPP)	16,55
2. Small Irrigation Project (SIP), Nationwide	29
	16,253
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,800
1 Extension/Expansion of Existing Irrigation System (CIS)	2,800
TOTAL GAA 2021 - REGULAR	368,320
OTHERS	308,32(
SECTION 7	
1. Repair of National Irrigation Systems	95
2. Repair of Communal Irrigation Systems	
3. Improvement of Service Roads in National Irrigation Systems TOTAL - SECTION 7	
	95
GRAND TOTAL - FY 2021 GAA (REGULAR AND OTHERS)	368,415

PROGRAM/ACTIVITY/PROJECT	
20	
PORT TO OPERATIONS	
1 Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	
2. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	
IATIONS	
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	
1. Repair of National Irrigation System	1
2. Restoration of National Irrigation System	
3. Climate Change Adaptation Works (NIS)	
4. Improvement of Service Roads in National Irrigation Systems	
5. Coconet Slope Protection in National Irrigation System	
FOREIGN-ASSISTED PROJECT	
Network Internetion Contae Databation 9 Internet Databation	

	FIGORATI Z. TRIGOTION STSTEMS RESTORATION PROGRAM	4,259
	SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	3,716
	1. Repair of National Irrigation System	
	2. Restoration of National Irrigation System	3,716
	3. Climate Change Adaptation Works (NIS)	
	4. Improvement of Service Roads in National Irrigation Systems	
	5. Coconet Slope Protection in National Irrigation System	
	FOREIGN-ASSISTED PROJECT	
	National Irrigation Sector Rehabilitation & Improvement Project	
	Peso Counterpart	
	SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	543
	1. Restoration/Rehab/Repair of Existing Communal Irrigation System	318
	2. Repair of Communal Irrigation System	225
	SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	
	1. Repair of Groundwater Pump Irrigation Systems	
	PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	0.0.617
	SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	98,617
	1. Malogo Irrigation Project, Negros Occidental	304
	2 Lower Apayao River Irrigation Project, Apayao	
	3. Balog-Balog MPIP, Phase II, Tarlac	301
	4. Lower Agno River Irrigation System Improvement Project, Pangasinan	301 3
	5. Malinao Dam Improvement Project, Negros Orientai	3
	6. Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	
		51 -
	FOREIGN-ASSISTED PROJECTS	
	1. Jalaur River Multipurpose Project-Stage II, Iloilo	-
	Peso Counterpart	
	SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	7,536
	1. Alfonso Lista Pump IP, Ifugao	2,200
	2 Establishment of Groundwater Pump Irrigation Project (EGPIP)	2,200
	FOREIGN-ASSISTED PROJECTS	
	1. Chico River Pump Irrigation Project, Cagayan	
	Peso Counterpart	5,336
		5,336
	SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	90,215
	1. Bulo Small Reservoir Irrigation Project, Bulacan	15
	2. Bayuyan Smail Reservoir Irrigation Project	90,200
	3. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	
	SUB-PROGRAM 4: SPECIAL IRRIGATION	562
	1. Balikatan Sagip Patubig Program (BSPP)	502
	2. Small Irrigation Project (SIP), Nationwide	562
	SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	502
	1. Extension/Expansion of Existing Irrigation System (CIS)	-
	TOTAL GAA 2020 - REGULAR	115,223
C	DTHERS	
	SECTION 7	
	1. Repair of National Irrigation Systems	
	2. Repair of Communal Irrigation Systems	235
	3. Improvement of Service Roads in National Irrigation Systems	130
	4. Repair of Communal Irrigation Systems	7
	5. Small Irrigation Project (SIP)	8
-	TOTAL - SECTION 7	1
	Calamity Fund	373
	National Disaster Risk Reduction and Management Fund	
and the second second	TOTAL - OTHER SOURCES	244
	GRAND TOTAL - FY 2020 GAA (REGULAR AND OTHERS)	244
		115,840

GAA 2020

OPERATIONS

SUPPORT TO OPERATIONS

AMOUNT

12,347

12,347

102,876

4,259

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2019	
I. GENERAL ADMINISTRATION AND SUPPORT	
1. Repair of Groundwater Pump Irrigation Systems	
a. Repair of Groundwater Pump Irrigation Systems-CIS	
II. SUPPORT TO OPERATIONS	
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	
2. Heavy Equipment and Service Vehicle Procurement for Irrigation Systems	
3. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	
III. OPERATIONS	16,3
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	10,3
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	4
1. Restoration of National Irrigation System	2
2. Climate Change Adaptation Works (NIS)	
3. Repair of National Irrigation System	2
4. Improvement of Service Roads in National Irrigation Systems	
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	1,3
1. Resto/Rehab/Repair of Existing of Communal Irrigation System	4
2. Climate Change Adaptation Works (CIS)	
3. Repair of Communal Irrigation System	8
SU8-PROGRAM 3: OTHER IRRIGATION SYSTEMS	
1. Restoration of Groundwater Pump Irrigation Systems-CIS	
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	14,
1 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	4 ₁ :
2 Lower Apayao River Irrigation Project, Apayao	
3. Tumauni River Multipurpose Project, Isabela	
4. Bohol Northeast Basin Multipurpose Project, Bohol	4,5
5. North Lawis Irrigation Project, Zambales	1
6. Tandubas Irrigation Project, Tawi-Tawi	
7. Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	8,6
1. Alfonso Lista Pump IP, Ifugao	0,0
2. Chico River Pump Irrigation Project, Cagayan	8,6
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	0,0
1. Barbar Small Reservoir Irrigation Project, Ilocos Sur	
2. Bulo Small Reservoir Irrigation Project, Bulacan	
3. Cabano Small Reservoir Irrigation Project, Guimaras	
4. Upper Tabuating Reservoir Irrigation Project, N. Ecija	
SUB-PROGRAM 4: SPECIAL IRRIGATION	-
1. Small Irrigation Project (SIP), Nationwide	
2. Balikatan Sagip Patubig Program (BSPP)	
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	5
1. Extension/Expansion of Existing Irrigation System (NIS)	3
2. Extension/Expansion of Existing Irrigation System (CIS)	1
TAL OPERATIONS	16,3
A 2019-REGULAR	16,3
HER SOURCES	6
CALAMITY FUND SECTION 7 & 9	
	6
1. Repair of National Inigation System	
2. Repair of Communal Irrigation System	1
3. Small Irrigation Project (SIP), Nationwide	
 Casecnan Multipurpose Irrigation and Power Project, Phase II 	4
AND TOTAL FY 2019 GAA -(REGULAR& OTHER SOURCES)	16,9

GAM 2018	
PROGRAMS	
SUPPORT TO OPERATIONS 1. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects 2. Heavy Equipment Procurement for Irrigation Systems	6,097 1,895
3 Feasibility Study, Detailed Engig. & Pre-Engig. Activities (FSDE) 4 Establishment of Farmland GIS 5 Quick Response Fund (QRF)	- 3,779
	423
TOTAL SUPPORT TO OPERATIONS	6,097

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OPERATIONS	
Sub-Program 1: Existing National Irrigation Systems (NIS)	1,02
1 Resto/Rehab/Repair of Existing National IS-RRENIS	11
2 Climate Change Adaptation Works (National Systems)	
3 Coconet Slope Protection in National Irrigation Systems	
4 Improvement of Service Roads in National Irrigation Systems	
5 National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	
6 Resto/Rehab/Repair of Existing Communal IS-RRECIS	90
Sub-Program 2: Repair of Groundwater Pump Irrigation Systems	
1 Repair of Groundwater Pump Irrigation Systems (RGPI5)	
Sub-Program 3: New National Irrigation Systems	8,400
1 Dibuluan Irrigation Project	
2 Marikit Irrigation Project, Nueva Ecija	
3 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	
4 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	8,40
5 Hilabangari Irrigation Project, Negros Occidental	
6 Quipot River Irrigation Project, Quezon	
Sub-Program 4: Establishment of Pump Irrigation Systems	6,11
1 Alfonso Lista Pump Irrigation Project, Ifugao	32
2 Chico River Pump Irrigation Project, Cagayan	5,79
3 Establishment of Groundwater Pump IP (EGPIP)	
Sub-Program 3: Small Reservoir Irrigation Project	
1 Sta. Rita Small Reservoir Irrigation Project	
Sub-Program 5: Special Irrigation	2,81
1 Small Irrigation Projects (SIP)	3
2. Balikatan Sagip Patubig Program (BSPP)	2.78
Sub-Program 6: Expansion of Existing Irrigation Systems	
1 Extension/Expansion of Existing National Irrigation Systems	
2 Extension/Expansion of Existing Communal Irrigation Systems	
TAL OPERATIONS	18,36
A 2018-REGULAR	24,464
GRAND TOTAL CONTINUING APPROPRIATION - (FY 2018-2021 GAA)	525,636