



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

CORPORATE OPERATING BUDGET

Fiscal Year 2024

TO: NATIONAL IRRIGATION ADMINISTRATION (NIA)

Your Corporate Operating Budget (COB) for FY 2024 per approved Board Resolution No. 8903-24, s. 2024 dated February 14, 2024, submitted pursuant to Section 6 of Executive Order (EO) No. 518, series of 1979 and Section 19, Chapter 3, Book VI of EO No. 292, series of 1987, is hereby approved for a total amount of **SEVENTY-EIGHT BILLION FIVE HUNDRED ONE MILLION FOUR HUNDRED SEVENTY-SEVEN THOUSAND PESOS ONLY (P78,501,477,000.00)**, details of which are shown below:

PARTICULARS	PROPOSAL (a)	APPROVED (b)	VARIANCE (c=b-a)
TOTAL SOURCES	P 78,733,846,000	P 78,733,846,000	P -
Corporate Funds	1,268,032,000	1,268,032,000	-
National Government (NG) Subsidy	77,465,814,000	77,465,814,000	-
TOTAL USES	P 78,733,846,000	P 78,501,477,000	P (232,369,000)
Personnel Services (PS)	5,284,332,000	5,284,332,000 a/	-
Maintenance & Other Operating Expenses (MOOE)	4,987,745,000	4,755,376,000 b/	(232,369,000)
Capital Outlays (CO)	68,461,769,000	68,461,769,000 c/	-
Excess	P -	P 232,369,000	P (232,369,000)

Footnotes:

a/ The approved PS level considers the NIA's adoption of Compensation and Position Classification System (CPCS) per Governance Commission for Government-Owned or-Controlled Corporations (GCG) approval dated March 22, 2022 for its 9,672 positions based on their CPCS Job Grade equivalent, pursuant to Executive Order No. 150 dated October 1, 2021, its implementing rules and regulations, and corresponding CPCS circulars for each PS item.

b/ The approved MOOE level is computed considering the NIA's absorptive capacity i.e., historical budget utilization rates (BURs) of at least three (3) years, applying the year with the highest BUR to determine FY 2024 MOOE level except for items covered by contracts, fixed expenses and those funded by the NG which are recommended as proposed. The variance of **P232,369,000** pertains to the effect of the preceding year's budget utilization rate of **88%**.

c/ The approved CO level considers the implementation-readiness of the projects and activities under the respective CO items which are expected to be completed within the year as certified by the Corporation.

For transportation equipment outlay, the corresponding issuance of Authority to Purchase Motor Vehicle (APMV) shall be **acted upon separately** upon submission of the NIA of the documentary requirements prescribed under item 13.0 of Budget Circular No. 2022-1.

Notwithstanding the aforementioned variances in MOOE, the NIA still has the flexibility to modify its utilization within the total DBM-approved budget level.

Further, the following conditions shall be observed and complied with:

1. All expenditures, whether for current operating expenditures or for COs, shall be made within the limits of available funds realized from corporate receipts, authorized corporate borrowings and NG budgetary support either in the form of subsidy, equity or loans outlay.
2. Any increase in the approved principal COB in the course of the budget year, as may be warranted by additional corporate receipts, shall require the submission of a supplemental COB to cover the additional expenditures.
3. This approval shall not be construed as an authorization for specific expenditure items under PS which requires prior approval by the Office of the President (OP). **Disbursements for PS shall strictly observe pertinent compensation laws, rules and regulations**, including EO Nos. 7 and 24 dated September 8, 2010 and February 10, 2011, respectively, and EO No. 150 dated October 1, 2021 for GOCCs covered by Republic Act (RA) No. 10149. Such expenditures shall also be subject to relevant conditions under the General Provisions (GPs) of the annual General Appropriations Act (GAA) or any specific law or approval of the President of the Philippines and/or Secretary of Budget and Management or the GCG, as the case may be.
4. Disbursements for Extraordinary and Miscellaneous Expenses and other MOOE expenditures shall be subject to the relevant provisions of the annual GAA, among others.

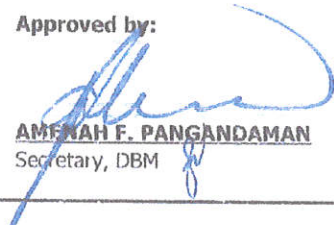
TO: NATIONAL IRRIGATION ADMINISTRATION (NIA)

- 5. For equipment outlays included in the Annual Procurement Program that require specific clearance/approval from the agencies concerned, the same shall be secured before acquisition thereof (e.g., OP/Department of Budget and Management/Supervising Department for the purchase of MV, if any, in accordance with the provisions of the Budget Circular No. 2022-01 dated February 11, 2022 [Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of MVs], RA No. 9184 (Government Procurement Reform Act) and its Implementing Rules and Regulations, among others).
- 6. Electronic payment shall be observed in the disbursement of corporate and public funds. In case the same is impracticable, the GOCC shall be allowed to continue with the existing payment scheme.
- 7. Pursuant to Administrative Order No. 6 dated September 19, 2017, no irregular, unnecessary, extravagant, excessive and unconscionable expenses shall be incurred. Furthermore, existing laws, rules and regulations mandating the judicious and prudent use of government funds shall be observed.
- 8. It is understood that this review action does not authorize any item of expenditure that is prohibited by or inconsistent with the provisions existing laws, rules and regulations.
- 9. Any and all officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be personally liable to the government for the full amount committed or expended and subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of EO No. 292.

Recommending Approval:

Digitally signed by
 Elena Regina S. Brillantes
 DN: cn=ELENA REGINA S. BRILLANTES, o=Director, BMB-C

Approved by:


AMNAH F. PANGANDAMAN
 Secretary, DBM

cc: **The Chairman**
 Board of Directors, National Irrigation Administration

Assistant Commissioner for Corporate Government Audit Sector
 Commission on Audit (COA) - Central Office
 COA Building, Quezon City

The Resident Auditor
 COA - NIA

COB No. C2-24-0048
 Date: MAY 03 2024



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL IRRIGATION ADMINISTRATION
CENTRAL OFFICE

EXCERPTS FROM THE MINUTES OF THE 1000th REGULAR BOARD MEETING OF THE
NATIONAL IRRIGATION ADMINISTRATION¹

**RESOLUTION NO. 8903-24
SERIES OF 2024**

**“APPROVAL OF THE FISCAL YEAR (FY) 2024 CORPORATE OPERATING
BUDGET (COB) OF THE NATIONAL IRRIGATION ADMINISTRATION
(NIA)”**

“WHEREAS, in compliance with the Corporate Budget Memorandum No. 45², the National Irrigation Administration (“NIA”) submitted for the approval of the NIA Board of Directors the Corporate Operating Budget (“COB”) for Fiscal Year (“FY”) 2024 in the amount of Seventy-Eight Billion Seven Hundred Thirty-Three Million Eight Hundred Forty-Six Thousand Pesos (Php 78,733,846,000.00), which is broken down as follows:

Personnel Services	P 5,284,332,000.00
Maintenance & Other Operating Expenses	4,987,745,000.00
Capital Outlay	<u>68,461,769,000.00</u>
TOTAL	P78,733,846,000.00
	=====

WHEREAS, as an integral part of this Resolution, the details of the proposed COB are attached hereto as Annexes “A”, “A.1”, “A.2”, “B”, “B.1” and “B.2”.

WHEREAS, the NIA Executive Committee, through the NIA Executive Committee Resolution No. 9³, s. 2024, recommends endorsing the NIA’s FY 2024 COB for the NIA Board of Directors’ approval and for endorsement to the Department of Budget and Management (“DBM”).

WHEREAS, during the 1000th Regular Board Meeting held *via* Hybrid Meeting⁴, the NIA Board of Directors found the presentation of the NIA FY 2024 COB to be in order.

NOW, THEREFORE, for and in consideration of the foregoing premises, be it resolved, on motion duly seconded, that the NIA Board of Directors approves the FY 2024 Corporate Operating Budget of the National Irrigation Administration in the amount of **Seventy-Eight Billion Seven Hundred Thirty-Three Million Eight Hundred Forty-Six Thousand Pesos (Php78,733,846,000.00)**.

¹ Held on February 14, 2024 at Hoilo Convention Center, *via* Hybrid Meeting in accordance with GCG Memorandum Circular No. 2014-03 (Re-issued) Performance Evaluation for Directors (PED) in the GCG Sector.

² Corporate Budget Call for FY 2024 dated January 12, 2023

³ Executive Committee Meeting held on January 22, 2024.

⁴ Held on February 14, 2024 at Hoilo Convention Center, *via* Hybrid Meeting in accordance with GCG Memorandum Circular No. 2014-03 (Re-issued) Performance Evaluation for Directors (PED) in the GCG Sector.

RESOLVED FURTHER, that the NIA Board of Directors endorses the FY 2024 Corporate Operating Budget of the National Irrigation Administration to the Department of Budget and Management.

RESOLVED FINALLY, that the NIA Board of Directors grants authority to the NIA Administrator to transmit the FY 2024 Corporate Operating Budget to the Department of Budget and Management, Governance Commission for GOCCs, and Commission on Audit.

APPROVED during the 1000th Regular Board Meeting, as reflected in the minutes of the hybrid meeting held this February 14, 2024.

SEC. FRANCISCO P. TIU LAUREL, JR.

Chairman
Secretary, Department of Agriculture

ENGR. ROGER V. NAVARRO

Undersecretary for Operations

(ABSENT)

ENGR. EDUARDO EDDIE G. GUILLEN

Vice-Chairman

National Irrigation Administration

USEC. MARIA CATALINA E. CABRAL, Ph.D.

Permanent Alternate Member

Department of Public Works and Highways
(GCG MC 2012-08; DPWH Letter dated August 01, 2022)

ATTY. MELCHOR P. RIDULME

Alternate Member

National Power Corporation

(GCG MC 2012-08; NPC Letter dated October 05, 2022)

ASEC. RODERICK M. PLANTA

Secondary Alternate Member

National Economic and Development Authority

(GCG MC 2012-08; NEDA Letter dated July 25, 2022)

DIR. EFREN S. BARTOLOME, SR.

Member

Rice and Corn Sector

Attested by:

ATTY. ALLAN PAUL S. SARANGAYA, J.D.

Corporate Board Secretary

**NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2024
In Thousand Pesos**

A. SOURCES OF FUNDS**1. CORPORATE INCOME**

Irrigation Service Fees (More than 8 has under Corporate Farms)		107,947
Rent Income		83,628
Water Service Fees and Hydropower Generation		
First Gen Hydro Electric Plant	95,000	
SN Abotiz Power Inc	574,200	
BHEP Power Generation	100,000	
DPJ Water Service Fee	600	
Water Service Fees (Metropac Cagayan De Oro, Inc)	1,867	
Sun Asia	133,000	
Aya PSP	89,000	993,667
Miscellaneous Income		82,790
TOTAL CORPORATE INCOME		1,268,032

2. BUDGETARY SUPPORT

Subsidy to the National Irrigation Administration as follows.

CURRENT APPROPRIATION (ANNEX A.1)

a. Implementation of Irrigation Projects/Programs	25,410,628	
b. Operating Requirements	7,303,176	
c. Operation and Maintenance of NIS Pump Irrigation Systems	828,589	
d. Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	131,879	
e. Heavy Equipment Procurement for Irrigation Systems	782,988	
f. Feasibility Study and Detailed Engineering (FSDE) and Pre-engineering Activities of Various Projects	227,158	
g. Irrigation Management Transfer Support Services (IMTSS)	311,442	
h. Establishment of Farmland Geographic Information System	108,987	
i. Contract Farming	3,400,000	
j. Pre-construction Activities for Irrigation Projects	310,000	
k. Irrigation Systems Restoration Program	29,569,334	
l. Extension/Expansion of Existing Irrigation System	611,148	
m. Comprehensive Agrarian Reform Program-IC (CARP-IC)	1,225,000	
TOTAL BUDGETARY SUPPORT		70,220,329

CONTINUING APPROPRIATION**1. Carry Over Balance (GAA 2023)****Regular**

a. Implementation of Irrigation Projects/Programs	3,626,728
b. Operating Requirements	1,812,196
c. Operation and Maintenance of NIS Pump Irrigation Systems	62,404
d. Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	207
e. Heavy Equipment Procurement for Irrigation Systems	400
f. Feasibility Study and Detailed Engineering (FSDE) and Pre-engineering Activities of Various Projects	213,273
g. Irrigation Management Transfer Support Services (IMTSS)	230,590
h. Establishment of Farmland Geographic Information System	226,692
i. National Disaster Risk Reduction Management Fund	2,597
j. Comprehensive Agrarian Reform Program-IC (CARP-IC)	147,743
	<u>6,322,830</u>

2. Carry Over Balance (GAA 2015-2022)

a. Implementation of Irrigation Projects/Programs	573,458
b. Payment for ROW, Completion Works and Unpaid Claims and Damages of Completed Projects	1,895
c. Operation and Maintenance of NIS Pump Irrigation Systems	
d. Establishment of Farmland Geographic Information System	15
e. Irrigation Management Transfer Support Services (IMTSS)	12,465
f. Feasibility Study and Detailed Engineering (FSDE) and Pre-engineering Activities of Various Projects	264,644
h. National Disaster Risk Reduction Management Fund	1,636
Sub-total	<u>854,113</u>

ANNEX "A"

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2024
In Thousand Pesos

SECTION 6, 7 & 9

a. Implementation of Irrigation Projects/Programs	3,612
b. Capacity Building Transition Activities	64,930
Sub-total	<u>68,542</u>

Total - Continuing Appropriation FY 2015-2022 GAA 922,655

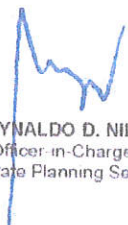
TOTAL CONTINUING APPROPRIATION	<u>7,245,485</u>
TOTAL BUDGETARY SUPPORT	<u>77,465,814</u>
TOTAL SOURCES OF FUND	<u>78,733,846</u>

B. USES OF FUNDS

Personnel Services (ANNEX A.2)	5,132,332	
Other PS - CARP	152,000	
Total - PS		<u>5,284,332</u>
Maintenance and Other Operating Expenses (ANNEX A.2)		
Regular	3,432,104	
Other MOOE (Programs/Projects)	1,555,641	
Total - MOOE		<u>4,987,745</u>
Capital Outlay (ANNEX B)		
Regular	1,818,968	
Other Capital Outlay (Programs/Projects)	66,642,801	
Total Capital Outlay		<u>68,461,769</u>
TOTAL USES		<u>78,733,846</u>
SURPLUS/DEFICIT		<u>-</u>

Prepared by


MILCA B. CAYANGA MBA, MPA
Manager, Financial Management Department


REYNALDO D. NILO
Officer-in-Charge
Corporate Planning Services

Approved by


ENGR. EDUARDO EDDIE G. GUILLEN
Acting Administrator



Republic of the Philippines
National Irrigation Administration
Quezon City

Annex A.1

FY 2024 GAA DETAILED BREAKDOWN

Program / Activity / Project (PAP)	Amount (P'000)
GENERAL ADMINISTRATION AND SUPPORT	
1 Operation Subsidy	7,303,176
2 Operation and Maintenance of NIS Pump Irrigation Systems	828,589
TOTAL GENERAL ADMINISTRATION AND SUPPORT	8,131,765
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	131,879
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158
3 Irrigation Management Transfer Support Services (IMTSS) including Capacity Building Activities towards Full Devolution	311,442
4 Establishment of Farmland Geographic Information System (GIS)	108,987
5 Contract Farming	3,400,000
6 Pre-construction Activities for Irrigation Projects	310,000
7 Heavy Equipment Procurement for Irrigation Systems	782,988
TOTAL SUPPORT TO OPERATIONS	5,272,454
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	29,569,334
Sub-Program 1: National Irrigation Systems	22,200,632
Sub-Program 2: Communal Irrigation Systems	6,738,097
Sub-Program 3: Other Irrigation Systems	630,605
PROGRAM 2: Irrigation Systems Development Program	27,246,776
Sub-Program 1: New National Irrigation	2,661,187
11 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
12 Lower Apayao River Irrigation Project (LARIP), Apayao	50,000
13 Lusod Integrated National Irrigation Project, Quirino	100,000
14 Balog-Balog Multipurpose Project Phase II, Tarlac	261,000
15 Maringalo Dam Irrigation Project, Nueva Ecija	30,000
16 Sacobia River Irrigation Project, Tarlac	100,000
17 Pasig Potrero River Irrigation Project, Pampanga	100,000
18 Bustos Dam Afterbay Structure, Bulacan	100,000
19 Cabiao Impounding Dam, Nueva Ecija	400,000
20 Caulaman Irrigation Project, Pampanga (formerly Upper Gumain River Irrigation Project, Pampanga)	50,000
21 Jalaur River Multipurpose Project - Stage II, Iloilo	417,420
22 Tanjay-Bais River Irrigation Project, Negros Oriental	148,767
23 Gandara Irrigation Project - Pologon Area, Western Samar	50,000
24 Calbiga Irrigation Project, Western Samar	49,000
25 Imelda Irrigation Project, Zamboanga Sibugay (formerly Lower Sibuguey II RIS Extension)	50,000
26 Lison Valley Irrigation Project, Zamboanga del Sur	70,000
27 Manat Irrigation Project, Compostella Valley	150,000
28 Upper Saug River Irrigation Project, Davao del Norte	90,000
29 Leahak Integrated River Irrigation Project, Sultan Kudarat	150,000
30 Upi Integrated Irrigation Project, Maguindanao	100,000
31 Libang Irrigation Project, Agusan del Sur	150,000
32 Ditsaan-Ramain Irrigation Project, Lanao del Sur	35,000
Sub-Program 2: Establishment of Pump Irrigation	18,607,829
33 Establishment of Pump IP (EGPIP)	18,607,829
a Solar Power-Driven Pump Irrigation Projects	18,607,829
Sub-Program 3: Small Reservoir Irrigation	1,696,594
34 Bayaas Small Reservoir Irrigation Project, Pangasinan	100,000
35 Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000
36 Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000
37 Calapangan Small Reservoir Irrigation Project, Cagayan	400,000
38 Bayabas Small Reservoir Irrigation Project, Bulacan	300,000
39 Lopez Small Reservoir Irrigation Project, Quezon	100,000
40 Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000
41 Bayuyan Small Reservoir Irrigation Project, Capiz	30,000
42 Cabano Small Reservoir Irrigation Project, Guimaras	100,000
43 Hibale Small Reservoir Irrigation Project, Bohol	50,000
44 Calunason Small Reservoir Irrigation Project, Bohol	15,000
45 Bonot-Bonot Small Reservoir Irrigation Project,	51,594
46 Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000
47 Tulunan Small Reservoir Irrigation Project, North Cotabato	100,000
Sub-Program 4: Special Irrigation	2,445,018
48 Small Irrigation Projects (SIP)	2,445,018
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	611,148
49 Extension/Expansion of Existing National Irrigation Systems	601,248
50 Extension/Expansion of Existing Communal Irrigation Systems	9,900
Sub-Program 6: Other Irrigation Systems	1,225,000
51 Comprehensive Agrarian Reform Program-IC (CARP-IC)	1,225,000
TOTAL OPERATIONS	56,816,110
GRAND TOTAL	70,220,329

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2024
In Thousand Pesos

PARTICULAR	CURRENT APPROPRIATION FY 2024 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2023	FY 2015- 2022 GAA	TOTAL	
B. USES OF FUNDS					
B.1 Current Operating Expenditures					
B.1.1 PERSONNEL SERVICES					
1 Salaries and Wages	3,293,257	-	-	-	3,293,257
a. Salaries - Regular	1,551,340	-	-	-	1,551,340
b. Contractual/Casual Personnel	1,741,917	-	-	-	1,741,917
2 Other Compensation	1,096,922	-	-	-	1,096,922
a. PERA	225,456	-	-	-	225,456
b. Representation Allowance	46,838	-	-	-	46,838
c. Transportation Allowance	46,838	-	-	-	46,838
d. Uniform/Clothing Allowance	65,758	-	-	-	65,758
e. Children Allowances	119	-	-	-	119
f. Medical Allowances	1,637	-	-	-	1,637
g. Meal Allowances	540	-	-	-	540
h. Per Diem & Allowance of Board of Directors	7,794	-	-	-	7,794
i. Subsistence Allowance	96	-	-	-	96
j. Loyalty Award	2,650	-	-	-	2,650
k. Overtime Services	25,000	-	-	-	25,000
l. Special Counsel Allowance	1,380	-	-	-	1,380
m. Productivity Enhancement Incentive	46,970	-	-	-	46,970
n. Cash Gift	46,970	-	-	-	46,970
o. Mid Year and Year End Bonus	548,876	-	-	-	548,876
p. Performance Based Bonus	-	-	-	-	-
q. Hazard Pay	30,000	-	-	-	30,000
3 Other Benefits	231,384	-	-	-	231,384
a. Retirement Benefits	-	-	-	-	-
b. Terminal Leave	231,384	-	-	-	231,384
4 Fixed Personnel Expenditures	510,769	-	-	-	510,769
a. GSIS Ret. & Life Insurance Premium	395,191	-	-	-	395,191
b. PAG-IBIG Contributions	22,546	-	-	-	22,546
c. PHILHEALTH Contributions	81,759	-	-	-	81,759
d. Employees Compensation Insurance Premium	11,273	-	-	-	11,273
Sub-total Personnel Services - Regular	5,132,332	-	-	-	5,132,332
5 Comprehensive Agrarian Reform Program - IC	152,000	-	-	-	152,000
TOTAL - PERSONNEL SERVICES	5,284,332	-	-	-	5,284,332
B.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES					
1 Travelling Expenses	95,144	13,559	-	13,559	108,703
2 Training and Scholarship Expenses	106,679	837	-	837	107,516
3 Supplies and Materials	424,775	21,583	-	21,583	446,358
a. Office Supplies	131,509	10,634	-	10,634	142,143
b. Accountable Forms	4,085	15	-	15	4,100
c. Drugs and Medicines	14,918	1,003	-	1,003	15,921
d. Medical, Dental and Laboratory Supplies	13,197	205	-	205	13,402
e. Gasoline, Oil and Lubricants	157,282	2,619	-	2,619	159,901
f. Semi-Expendable Machinery and Equipment	24,530	5,288	-	5,288	29,818
g. Semi-Expendable Furniture, Fixture and Books	16,120	1,526	-	1,526	17,646
h. Textbooks and Instructional Materials	1,169	-	-	-	1,169
i. Housekeeping/Cleaning Supplies Expense	-	15	-	15	15
j. Other Supplies	61,975	278	-	278	62,253
4 Utility Expense	205,845	3,171	-	3,171	209,016
a. Water	21,066	540	-	540	21,606
b. Electricity	184,779	2,631	-	2,631	187,410
5 Communication Expenses	46,604	1,489	-	1,489	48,093
6 Awards/Rewards Expense	2,176	-	-	-	2,176
7 Professional Services	127,903	4,741	-	4,741	132,644
a. Legal Services	4,391	429	-	429	4,820
b. Auditing Services	115,776	4,126	-	4,126	119,902
c. Consultancy Services	3,880	25	-	25	3,905
d. Other Professional Services	3,856	161	-	161	4,017
8 General Services	24,301	6,395	-	6,395	30,696
a. Janitorial Services	20,613	-	-	-	20,613
b. Security Services	3,688	6,395	-	6,395	10,083
9 Repairs & Maintenance	409,482	21,474	-	21,474	430,956
a. Furnitures & Fixtures and Office Equipment	11,128	1,095	-	1,095	12,223
b. Machineries and Equipment	141,503	5,393	-	5,393	146,896
c. Transportation Equipment	149,630	8,848	-	8,848	158,478
d. Building & Structures	92,988	5,218	-	5,218	98,206
e. Infrastructure Assets	7,650	553	-	553	8,203
f. Land Improvement	5,503	8	-	8	5,511
g. Others	-	165	-	165	165
h. Other Property, Plant and Equipment	1,000	194	-	194	1,194
10 Subsidies and Donations	740	7	-	7	747
11 Extraordinary & Miscellaneous Expenses	548	-	-	-	548
a. Extraordinary Expenses	260	-	-	-	260
b. Miscellaneous Expense	288	-	-	-	288
12 Taxes, Insurance Premiums and Other Fees	72,202	1,712	-	1,712	73,914

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2024
In Thousand Pesos

PARTICULAR	CURRENT APPROPRIATION FY 2024 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2023	FY 2015- 2022 GAA	TOTAL	
13 Other MOOE	443,160	80,154	-	80,154	523,334
a. Advertising Expense	5,676	77		77	5,753
b. Printing and Publication Expense	10,073	507		507	10,580
c. Representation Expenses	81,740	3,042		3,042	84,782
d. Transportation and Delivery Expenses	2,405	25		25	2,430
e. Rent Expense	7,029	24		24	7,053
f. Membership Dues and Contributions to Organizations	1,117	-		-	1,117
g. Subscription Expenses	11,052	21,571		21,571	32,623
h. Others	324,088	54,908		54,908	379,096
14 Financial Expense	525	21	-	21	546
a. Bank Charges	435	9		9	444
b. Interest Expense	90	12		12	102
Sub Total	1,960,104	155,143	-	155,143	2,115,247
15 Irrigator's Associations (IAs) Operation and Maintenance Cost					
a. National Irrigation System	337,960	484,693		484,693	822,653
a. Communal Irrigation System	249,315	244,889		244,889	494,204
TOTAL MOOE - O & M COST (IAs)	587,275	729,582	-	729,582	1,316,857
TOTAL MOOE REGULAR +IAs O & M COST	2,547,379	884,725	-	884,725	3,432,104
OTHER MOOE (From Programs/Projects)					
I. CURRENT APPROPRIATION					
1. Operation and Maintenance of NIS Pump Irrigation Systems	828,589	62,404		62,404	890,993
2. Irrigation Management Transfer Support Services (IMTSS)	311,442	230,590	12,465	243,055	554,497
3. Comprehensive Agrarian Reform Program - IC	36,000	9,221		9,221	45,221
4. Capacity Building Transition Activities					
Sub Total	1,176,031	302,215	77,395	379,610	1,555,641
TOTAL - MAINTENANCE & OTHER OPERATING EXPENDITURES	3,723,410	1,186,940	77,395	1,264,335	4,987,745
B.2 CAPITAL OUTLAY (ANNEX "B")					
Regular	891,497	927,471		927,471	1,818,968
Other Capital Outlay (Programs/Projects)	61,589,122	4,208,419	845,260	5,053,679	66,642,801
Sub Total	62,480,619	5,135,890	845,260	5,981,150	68,461,769
TOTAL USES OF FUNDS	71,488,361	6,322,830	922,655	7,245,485	78,733,846

ANNEX B

**NATIONAL IRRIGATION ADMINISTRATION
CAPITAL OUTLAY
FISCAL YEAR 2024
In Thousand Pesos**

CURRENT BUDGET

1. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	754,184
2. Acquisition of Furniture & Fixtures	33,224
3. Machinery and Equipment	87,940
4. Intangible Assets	15,949
5. Acquisition of Lot/Land Titling	200

Sub - Total	891,497
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CARRY-OVER BALANCE - CONTINUING

1. Construction/Repair/Improvement of Buildings & Other Structures and Facilities	605,858
2. Acquisition of Furniture & Fixtures	26,782
3. Machinery and Equipment	160,547
4. Intangible Assets	34,284
5. Transportation Equipment	78,200
6. Acquisition of Lot/Land Titling	21,800

Sub - Total	927,471
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TOTAL - REGULAR

1,818,968

CAPITAL OUTLAY - PROJECTS

Current Appropriation (Annex B.1)	61,589,122
Continuing Appropriation (Annex B.2) - FY 2023 GAA	4,208,419
Continuing Appropriation (Annex B.2) - FY 2015-2022 GAA	845,260

TOTAL PROGRAM/ACTIVITY/PROJECT

66,642,801

GRAND TOTAL - CAPITAL OUTLAY

68,461,769



Republic of the Philippines
National Irrigation Administration
Quezon City

Annex B.1

FY 2024 BUDGET PROPOSAL OTHER CAPITAL OUTLAY

Program / Activity / Project (PAP)	Amount (P'000)
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	131,879
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	227,158
3 Establishment of Farmland Geographic Information System (GIS)	108,987
4 Contract Farming	3,400,000
5 Pre-construction Activities for Irrigation Projects	310,000
9 Heavy Equipment Procurement for Irrigation Systems	782,988
TOTAL SUPPORT TO OPERATIONS	4,961,012
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	29,569,334
Sub-Program 1: National Irrigation Systems	22,200,632
Sub-Program 2: Communal Irrigation Systems	6,738,097
Sub-Program 3: Other Irrigation Systems	630,605
PROGRAM 2: Irrigation Systems Development Program	27,058,776
Sub-Program 1: New National Irrigation	2,661,187
11 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
12 Lower Apayao River Irrigation Project (LARIP), Apayao	50,000
13 Lusod Integrated National Irrigation Project, Quirino	100,000
14 Balog-Balog Multipurpose Project Phase II, Tarlac	261,000
15 Maringalo Dam Irrigation Project, Nueva Ecija	30,000
16 Sacobia River Irrigation Project, Tarlac	100,000
17 Pasig-Potrero River Irrigation Project, Pampanga	100,000
18 Bustos Dam Afterbay Structure, Bulacan	100,000
19 Cabiao Impounding Dam, Nueva Ecija	400,000
20 Caulaman Irrigation Project, Pampanga (formerly Upper Gumain River Irrigation Project, Pampanga)	50,000
21 Jalaur River Multipurpose Project - Stage II, Iloilo	417,420
22 Tanjay-Bais River Irrigation Project, Negros Oriental	148,767
23 Gandara Irrigation Project Pologon Arca, Western Samar	50,000
24 Calbiga Irrigation Project, Western Samar	49,000
25 Imelda Irrigation Project, Zamboanga Sibugay (formerly Lower Sibuguey II RIS Extension)	50,000
26 Lison Valley Irrigation Project, Zamboanga del Sur	70,000
27 Manat Irrigation Project, Compostella Valley	150,000
28 Upper Saug River Irrigation Project, Davao del Norte	90,000
29 Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000
30 Upi Integrated Irrigation Project, Maguindanao	100,000
31 Libang Irrigation Project, Agusan del Sur	150,000
32 Ditsaan-Ramain Irrigation Project, Lanao del Sur	35,000
Sub-Program 2: Establishment of Pump Irrigation	18,607,829
33 Establishment of Pump IP (EGPIP)	18,607,829
a Solar Power-Driven Pump Irrigation Projects	18,607,829
Sub-Program 3: Small Reservoir Irrigation	1,696,594
34 Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
35 Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000
36 Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000
37 Calapangan Small Reservoir Irrigation Project, Cagayan	400,000
38 Bayabas Small Reservoir Irrigation Project, Bulacan	300,000
39 Lopez Small Reservoir Irrigation Project, Quezon	100,000
40 Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000
41 Bayuyan Small Reservoir Irrigation Project, Capiz	30,000
42 Cabano Small Reservoir Irrigation Project, Guimaras	100,000
43 Hibale Small Reservoir Irrigation Project, Bohol	50,000
44 Calunasan Small Reservoir Irrigation Project, Bohol	15,000
45 Bonot-Bonot Small Reservoir Irrigation Project,	51,594
46 Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000
47 Tulunan Small Reservoir Irrigation Project, North Cotabato	100,000



Republic of the Philippines
National Irrigation Administration
Quezon City

Annex B.1

FY 2024 BUDGET PROPOSAL OTHER CAPITAL OUTLAY

Program / Activity / Project (PAP)	Amount (P'000)
<u>Sub-Program 4: Special Irrigation</u>	<u>2,445,018</u>
48 Small Irrigation Projects (SIP)	2,445,018
<u>Sub-Program 5: Extension/Expansion of Existing Irrigation Systems</u>	<u>611,148</u>
49 Extension/Expansion of Existing National Irrigation Systems	601,248
50 Extension/Expansion of Existing Communal Irrigation Systems	9,900
<u>Sub-Program 6: Other Irrigation Systems</u>	<u>1,037,000</u>
51 Comprehensive Agrarian Reform Program-IC (CARP-IC)	1,037,000
TOTAL OPERATIONS	56,628,110
GRAND TOTAL	61,589,122

ANNEX B.2

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING FY 2023 GAA
CAPITAL OUTLAY
(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
[1]	[2]
GENERAL ADMINISTRATION AND SUPPORT	
TOTAL GENERAL ADMINISTRATION AND SUPPORT	-
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	207
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	213,273
3 Establishment of Farmland Geographic Information System (GIS)	226,692
4 Heavy Equipment Procurement for Irrigation Systems	400
5 Quick Response Fund (QRF)	-
TOTAL SUPPORT TO OPERATIONS	440,572
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	1,283,404
Sub-Program 1: National Irrigation Systems	534,563
1 Restoration of National Irrigation Systems	44,897
2 Mindanao Irrigation Development Project	20,000
3 Climate Change Adaptation Works (National Systems)	242,918
4 Repair of National Irrigation Systems	177,180
5 Improvement of Service Roads in National Irrigation Systems	49,568
Sub-Program 2: Communal Irrigation Systems	733,637
6 Restoration of Communal Irrigation Systems	333,278
7 Repair of Communal Irrigation Systems	400,359
Sub-Program 3: Other Irrigation Systems	15,204
8 Repair of Pump Irrigation Systems	15,204
PROGRAM 2: Irrigation Systems Development Program	2,481,846
Sub-Program 1: New National Irrigation	1,019,645
9 Balog-Balog Multipurpose Project-Phase II	771,260
10 Jalaour River Multipurpose Project - Stage II Peso-Counterpart	22,418
11 Lower Apayao Irrigation Project, Apayao	-
11 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	197
12 Ilocos Sur Transbasin Project, Ilocos Sur	29
13 Dibuluan River Irrigation Project, Isabela	3,122
14 Tumauni River Multipurpose Project, Isabela	1,365
15 Panay River Basin Integrated Development Project (PRBIDP), Capiz	8,727
16 Tanjay-Bais River Irrigation Project, Negros Oriental	7,309
17 Ditsaan-Ramain Irrigation Project, Lanao del Sur	3,997
18 Manat NIP, Compostella Valley	20,582
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	4,031
20 Upi Integrated Irrigation Project, Maguindanao	28
21 Libang Irrigation Project, Agusan del Sur	137,549
22 Pangasinan Irrigation, Bayambang, Pangasinan	5,799
23 Lusod Integrated National Irrigation Project, Quirino	6,074
24 Caulaman Irrigation Project (formerly Upper Gumain River Irrigation Project), Pampanga	217
25 Hilabangan Irrigation Project, Negros Occidental	9,965
26 Malinao Dam Improvement Project, Bohol	5,000
27 Bugko Irrigation Project, Northern Samar	63

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING FY 2023 GAA
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT (P'000)
[1]	[2]
28 Pinipisakan Irrigation Project, Northern Samar	192
29 Hagbay Irrigation Project, Northern Samar	419
30 Bulao Irrigation Project, Northern Samar	288
31 Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	2,007
32 Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension), Zamboanga Sibugay	8,147
33 Lison Valley Irrigation Project, Zamboanga del Sur	860
<u>Sub-Program 2: Establishment of Pump Irrigation Project</u>	<u>658,597</u>
34 Establishment of Pump Irrigation Project	658,597
<u>Sub-Program 3: Small Reservoir Irrigation</u>	<u>427,138</u>
35 Bayaoas Small Reservoir Irrigation Project	99,778
36 Dumoloc Small Reservoir Irrigation Project	17,511
37 Balasig Small Reservoir Irrigation Project, Isabela	3,600
38 Calapangan Small Reservoir Irrigation Project, Cagayan	17,665
39 Bayabas Small Reservoir Irrigation Project, Bulacan	7,721
40 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	32,447
41 Macalelon Small Reservoir Irrigation Project	13,103
42 Ibato-Iraan Small Reservoir Irrigation Project, Palawan	33,101
43 Bagtingon Small Reservoir Irrigation Project	150,000
44 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	6,224
45 Bayuyan Small Reservoir Irrigation Project	2,150
46 Cabano Small Reservoir Irrigation Project	11,075
47 Calunasan Small Reservoir Irrigation Project	7,310
48 Hibale Small Reservoir Irrigation Project	10,000
49 Sta. Rita Small Reservoir Irrigation Project, Western Samar	510
50 Linoan Small Reservoir Irrigation Project, Davao de Oro	14,943
51 Tulunan Small Reservoir Irrigation Project	-
<u>Sub-Program 4: Special Irrigation</u>	<u>237,944</u>
52 Small Irrigation Projects (SIP)	237,944
<u>Sub-Program 6: Other Irrigation Systems</u>	<u>138,522</u>
53 Comprehensive Agrarian Reform Program-IC (CARP-IC)	138,522
TOTAL OPERATIONS	3,765,250
GRAND TOTAL	4,205,822
<u>OTHERS</u>	-
1 National Disaster Risk Reduction and Management Fund	2,597
1 Chico River Pump Irrigation Project	-
TOTAL OPERATIONS	2,597
GRAND TOTAL (2023)	4,208,419

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2022	
SUPPORT TO OPERATIONS	75,623
1. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	75,613
2. Establishment of Farmland GIS	10
OPERATIONS	296,333
PROGRAM 1: Irrigation Systems Restoration Program	112,348
Sub-Program 1: National Irrigation Systems	111,360
1. Repair of National Irrigation System	447
2. Restoration of National Irrigation System	2,082
3. Climate Change Adaptation Works (NIS)	8,373
4. Improvement of Service Roads in National Irrigation Systems	458
5. Mindanao Irrigation Development Project	100,000
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	988
1. Repair of Communal Irrigation System	988
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	-
1. Repair of Pump Irrigation Systems	-
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	183,985
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	45,230
1. Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	
2. Lower Agno River Irrigation System Improvement Project, Pangasinan	45,229
3. Panay River Basin Integrated Development Project (PRBIDP), Capiz	
4. Manat NIP, Compostella Valley	
5. Talakag Irrigation Project Phase II, Bukidnon	
6. Lower Sibuguey I RIS Ext'n Project, Zamboanga Sibugay	
7. Lower Apayao River Irrigation Project, Apayao	1
8. Tumaunin River Multipurpose Project	
9. Ditsaan-Ramain Irrigation Project, Lanao del Sur	
10. Malogo Irrigation Project, Negros Occidental	
11. Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	
12. Abra River Irrigation System Improvement Project	
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	1,465
1. Alfonso Lista Pump IP, Ifugao	107
2. Establishment of Groundwater Pump IP (EGPIP)	1,358
FOREIGN-ASSISTED PROJECTS	-
1. Chico River Pump Irrigation Project, Cagayan Peso Counterpart	-
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	131,970
1. Sulvec Small Reservoir Irrigation Project	6,223
2. Ibingan Small Reservoir Irrigation Project, Sorsogon	32,684
3. Calunasan Small Reservoir Irrigation Project	1,000
4. Hibale Small Reservoir Irrigation Project	92,063
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,320
1. Didungol Small Irrigation Projects (SIP)	108
2. Small Irrigation Project (SIP), Nationwide	5,212
TOTAL GAA 2022 - REGULAR	371,956
OTHERS	
SECTION 6	
1. Bonot-Bonot Small Reservoir Irrigation Project	2,342
2. Repair of National Irrigation Systems	
3. Restoration of National Irrigation Systems	
TOTAL - SECTION 6	2,342
GRAND TOTAL - FY 2022 GAA (REGULAR AND OTHERS)	374,298

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2021	
SUPPORT TO OPERATIONS	85,125
1. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	85,120
2. Establishment of Farmland GIS	5
OPERATIONS	117,159
PROGRAM 1: Irrigation Systems Restoration Program	7,885
Sub-Program 1: National Irrigation Systems	6,050
1. Repair of National Irrigation System	687
2. Restoration of National Irrigation System	3,491
3. Climate Change Adaptation Works (NIS)	1,387
4. Improvement of Service Roads in National Irrigation Systems	485
5. Lasang RIS Improvement Project, Davao Del Norte	
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	1,802
1. Repair of Communal Irrigation System	1,802
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	33
1. Repair of Pump Irrigation Systems	33
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	109,274
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	16,143
1. Lower Apayao Irrigation Project, Apayao	43
2. Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	6,794
3. Tumauni River Multipurpose Project, Isabela	580
4. Ditsaan-Ramain Irrigation Project, Lanao del Sur	124
5. Talakag Irrigation Project Phase II, Bukidnon	115
6. Kabunlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	6,000
7. Abra River Irrigation System Improvement Project	2,487
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	73,351
1. Alfonso Lista Pump IP, Ifugao	
2. Establishment of Groundwater Pump IP (EGPIP)	250
Solar Power-Driven Pump Irrigation Projects	250
FOREIGN-ASSISTED PROJECTS	
1. Chico River Pump Irrigation Project, Cagayan	73,101
Peso Counterpart	73,101
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	12,553
1. Bayaoas Small Reservoir Irrigation Project	808
2. Dumoloc Small Reservoir Irrigation Project	11,134
3. Ibingan Small Reservoir Irrigation Project, Sorsogon	611
SUB-PROGRAM 4: SPECIAL IRRIGATION	6,870
1. Balikatan Sagip Patubig Program (BSPP)	549
2. Small Irrigation Project (SIP), Nationwide	6,321
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	357
1. Extension/Expansion of Existing Irrigation System (CIS)	357
TOTAL GAA 2021 - REGULAR	202,284
OTHERS	
SECTION 7	
1. Repair of National Irrigation Systems	95
2. Extension/Expansion of Existing National Irrigation Systems	200
TOTAL - SECTION 7	295
GRAND TOTAL - FY 2021 GAA (REGULAR AND OTHERS)	202,579

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2020	
SUPPORT TO OPERATIONS	61,167
1. Payment for ROW Completion Works & Unpaid Claims and Damages of Completed Projects	61,167
2. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	
OPERATIONS	19,620
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	8,094
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	7,147
1. Repair of National Irrigation System	44
2. Restoration of National Irrigation System	4,401
3. Climate Change Adaptation Works (NIS)	1,354
4. Improvement of Service Roads in National Irrigation Systems	36
5. Coconet Slope Protection in National Irrigation System	1,312
FOREIGN-ASSISTED PROJECT	
National Irrigation Sector Rehabilitation & Improvement Project	-
Peso Counterpart	-
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	947
1. Restoration/Rehab/Repair of Existing Communal Irrigation System	716
2. Repair of Communal Irrigation System	231
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	-
1. Repair of Groundwater Pump Irrigation Systems	-
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	11,526
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	7,015
1. Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	1,032
2. Lower Agno River Irrigation System Improvement Project, Pangasinan	2,571
3. Dibuluan River Irrigation Project, Isabela	7
4. Panay River Basin Integrated Development Project (PRBIDP), Capiz	3,405
5. Malinao Dam Improvement Project, Negros Oriental	-
6. Kabunian 2 Multipurpose Project, Sultan Kudarat & Maguindanao	-
FOREIGN-ASSISTED PROJECTS	
1. Jalaur River Multipurpose Project-Stage II, Iloilo	-
Peso Counterpart	-
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	314
1. Alfonso Lista Pump IP, Ifugao	60
2. Establishment of Groundwater Pump Irrigation Project (EGPIP)	254
FOREIGN-ASSISTED PROJECTS	
1. Chico River Pump Irrigation Project, Cagayan	-
Peso Counterpart	-
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	925
1. Bayabas Small Reservoir Irrigation Project	414
2. Dumolac Small Reservoir Irrigation Project	496
3. Bulo Small Reservoir Irrigation Project, Bulacan	15
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,251
1. Balikatan Sagip Patubig Program (BSPP)	253
2. Small Irrigation Project (SIP), Nationwide	2,998
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	21
1. Extension/Expansion of Existing Irrigation System (CIS)	21
TOTAL GAA 2020 - REGULAR	80,787

ANNEX B.2

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OTHERS	
SECTION 7	
1. Repair of National Irrigation Systems	235
2. Repair of Communal Irrigation Systems	
3. Improvement of Service Roads in National Irrigation Systems	
4. Repair of Communal Irrigation Systems	130
5. Small Irrigation Project (SIP)	1
TOTAL - SECTION 7	366
Calamity Fund	
National Disaster Risk Reduction and Management Fund	216
TOTAL - OTHER SOURCES	216
GRAND TOTAL - FY 2020 GAA (REGULAR AND OTHERS)	81,369
GAA 2019	
I. GENERAL ADMINISTRATION AND SUPPORT	-
1. Repair of Groundwater Pump Irrigation Systems	-
a. Repair of Groundwater Pump Irrigation Systems-CIS	-
II. SUPPORT TO OPERATIONS	1
1. Payment for ROW Completion Works & Unpaid Claims and Damages of Completed Projects	-
2. Heavy Equipment and Service Vehicle Procurement for Irrigation Systems	-
3. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	1
III. OPERATIONS	29,744
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	2,372
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	987
1. Restoration of National Irrigation System	232
2. Climate Change Adaptation Works (NIS)	
3. Repair of National Irrigation System	245
4. Improvement of Service Roads in National Irrigation Systems	510
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	1,385
1. Resto/Rehab/Repair of Existing of Communal Irrigation System	441
2. Climate Change Adaptation Works (CIS)	86
3. Repair of Communal Irrigation System	858
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	-
1. Restoration of Groundwater Pump Irrigation Systems-CIS	-
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	27,372
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	18,657
1. Lower Agno River Irrigation System Improvement Project, Pangasinan	2,500
2. North Lawis Irrigation Project, Zambales	5
3. Panay River Basin Integrated Dev't Project, Iloilo & Capiz	11,630
4. Bohol Northeast Basin Multipurpose Project, Bohol	4,522
5. Tandubas Irrigation Project, Tawi-Tawi	-
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	5,843
1. Alfonso Lista Pump IP, Ifugao	-
2. Chico River Pump Irrigation Project, Cagayan	5,843
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,507
1. Sulvec Small Reservoir Irrigation Project, Ilocos Norte	893
2. Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	504
3. Bulo Small Reservoir Irrigation Project, Bulacan	110
SUB-PROGRAM 4: SPECIAL IRRIGATION	812
1. Small Irrigation Project (SIP), Nationwide	812
2. Balikatan Sagip Patubig Program (BSPP)	-
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	553
1. Extension/Expansion of Existing Irrigation System (NIS)	385
2. Extension/Expansion of Existing Irrigation System (CIS)	168
TOTAL OPERATIONS	29,744
GAA 2019-REGULAR	29,745

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OTHER SOURCES	609
CALAMITY FUND	-
SECTION 7 & 9	609
1. Repair of National Irrigation System	-
2. Repair of Communal Irrigation System	170
3. Small Irrigation Project (SIP), Nationwide	26
4. Casecanan Multipurpose Irrigation and Power Project, Phase II	413
GRAND TOTAL FY 2019 GAA - (REGULAR& OTHER SOURCES)	30,354
GAA 2018	
PROGRAMS	
SUPPORT TO OPERATIONS	6,207
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	1,895
2 Heavy Equipment Procurement for Irrigation Systems	
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	4,312
4 Establishment of Farmland GIS	
5 Quick Response Fund (QRF)	
TOTAL SUPPORT TO OPERATIONS	6,207
OPERATIONS	
Sub-Program 1: Existing National Irrigation Systems (NIS)	1,437
1 Resto/Rehab/Repair of Existing National IS-RRENIS	118
2 Climate Change Adaptation Works (National Systems)	
3 Coconet Slope Protection in National Irrigation Systems	
4 Improvement of Service Roads in National Irrigation Systems	
5 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	
6 Resto/Rehab/Repair of Existing Communal IS-RRECIS	1,319
Sub-Program 2: Repair of Groundwater Pump Irrigation Systems	-
1 Repair of Groundwater Pump Irrigation Systems (RGPIS)	-
Sub-Program 3: New National Irrigation Systems	49,327
1 North Lawis Irrigation Project, Zambales	322
2 Upper Gumain Irrigation Project, Pampanga	103
3 Panay River Basin Integrated Development Project (PRBIDP), Capiz	24,541
4 Ditsaan-Ramain River IP, Lanao del Sur	23,393
5 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	968
6 Quipot River Irrigation Project, Quezon	-
Sub-Program 4: Establishment of Pump Irrigation Systems	2,753
1 Alfonso Lista Pump Irrigation Project, Ilogao	2,139
2 Chico River Pump Irrigation Project, Cagayan	614
3 Establishment of Groundwater Pump IP (EGPIP)	-
Sub-Program 3: Small Reservoir Irrigation Project	-
1 Sta. Rita Small Reservoir Irrigation Project	-
Sub-Program 5: Special Irrigation	5,968
1 Small Irrigation Projects (SIP)	5,935
2 Balikatan Sagip Patubig Program (BSPP)	33
Sub-Program 6: Expansion of Existing Irrigation Systems	7
1 Extension/Expansion of Existing National Irrigation Systems	-
2 Extension/Expansion of Existing Communal Irrigation Systems	7
TOTAL OPERATIONS	59,492
GAA 2018-REGULAR	65,699
GAA 2017	
PROGRAMS	
OPERATIONS	
SUPPORT TO OPERATIONS	
1 Feasibility Study , Detailed Engineering & Pre Engineering Activities	
2 Heavy Equipment Procurement for Irrigation Systems	
TOTAL SUPPORT TO OPERATIONS	-

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)**

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OPERATIONS	
1 Improvement of Service Roads in National Irrigation Systems	
2 Extension/Expansion of Existing Communal Irrigation System	4,862
3 Resto/Rehab/Repair of Existing National Irrigation System	144
4 Resto/Rehab/Repair of Existing Communal Irrigation System	157
5 Climate Change Adaptation Works (Communal Systems)	
6 Establishment of Groundwater Pump IP	
7 Small River Irrigation Project	
TOTAL OPERATIONS	5,163
PROJECTS	
LOCALLY-FUNDED PROJECTS	
1 Barotac Viejo Small Reservoir Irrigation Project, Iloilo	
2 Mal-I Ambacon Pinanaan Irrigation Project	
3 Lower Sibuguey II RIS Extension Project	466
4 Small Irrigation Projects (SIP)	4,030
5 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	37,545
6 Hibulangan SRIP	68
7 Umayam River Irrigation Project	
8 Nassiping PIP	
TOTAL LOCALLY-FUNDED PROJECTS	42,109
FOREIGN-ASSISTED PROJECTS	
1 National Irrigation Sector Rehabilitation and Improvement Project (NISRI) Peso Counterpart Loan Proceeds	
TOTAL FOREIGN-ASSISTED PROJECTS	-
TOTAL PROJECTS	42,109
TOTAL GAA 2017	47,272
GAA 2016	
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
A. PROGRAMS	
A2. SUPPORT TO OPERATIONS	
1 Quick Response Fund (QRF)	
2 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	
A3. OPERATIONS	
MFO 1: Irrigation Network Services	
1 Resto/Rehab/Repair of Existing Communal Irrigation Systems	
2 Other CIS (Extension/Expansion of EIS)	
3 Repair of Groundwater Pump Irrigation Systems	
4 Small Irrigation Project	
5 Coconet Slope Protection in National Irrigation Systems	
6 Coconet Slope Protection in Communal Irrigation Systems	1
7 Resto/Rehab/Repair of Existing National Irrigation Systems	
8 Establishment of Groundwater Pump IP	2,544
TOTAL PROGRAMS	2,545
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
B. PROJECTS	
B1. LOCALLY FUNDED PROJECTS	
1 Alfonso Lista Pump IP, Ifugao	48
2 Casecan Multipurpose Irrigation Project-IC Phase II, N. Ecija	21,378
3 Small Irrigation Project (SIP), Nationwide	102
4 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	1
5 Upper Saug River Irrigation Project, Davao del Norte	
TOTAL LOCALLY FUNDED PROJECTS	21,529
TOTAL PROJECTS	21,529
TOTAL GAA 2016 -REGULAR	24,074
C. OTHERS	
C1. CALAMITY FUND	
1 National Disaster Risk Reduction Management Fund*	1,420
TOTAL GAA 2016 (REGULAR & OTHER SOURCES)	25,494

ANNEX B.2

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015-2022 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2015	
A. PROGRAMS	
A2. SUPPORT TO OPERATIONS	-
1. Quick Response Fund (QRF)	
A3. OPERATIONS	532
MFO 1: Irrigation Network Services	532
1. Extension/Expansion of Existing Irrigation System	532
1. Other NIS (Extension/Expansion of EIS) - Proper	345
2. Other CIS (Extension/Expansion of EIS)	187
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation	1,394
1 Restoration/Repair and Maintenance of Irrigation Systems	1,394
a. Restoration/Repair and Maintenance of IS (Communal Systems)	1,394
2 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	
A. SUB-TOTAL PROGRAMS (A)	1,926
B. PROJECTS	
B1. LOCALLY FUNDED PROJECTS	
Water Management	
Irrigation Systems (MOOE)	
1 Bayuyan SRIP, Capiz	6
2 Umayam River Irrigation Project, Agusan del Sur	4,876
3 Feasibility Study & Detailed Engineering (FSDE) and Pre Engineering Activities of Various Projects	885
4 Kitcharao SRIP, Agusan del Norte	388
5 Irrigated Rice Prod. Enhancement Project	31
6 Establishment of Groundwater Pump Irrigation Project (EGPIP)	170
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	6,356
B2. FOREIGN-ASSISTED PROJECTS	
National Irrigation Sector Rehabilitation & Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	9,913
Peso Counterpart	9,913
Loan Proceed	
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	9,913
TOTAL - PROJECTS	16,269
TOTAL GAA 2015	18,195
GRAND TOTAL CONTINUING APPROPRIATION - (FY 2015-2022 GAA)	845,260

NATIONAL IRRIGATION ADMINISTRATION
CURRENT APPROPRIATION FY 2024 GAA
MOOE

PROJECT/PROGRAM	AMOUNT ('000)
PROGRAM (GAA 2024)	
I. GENERAL ADMINISTRATION AND SUPPORT	828,589
1. Operation and Maintenance of NIS Pump Irrigation Systems	828,589
II. SUPPORT TO OPERATIONS	311,442
1. Irrigation Management Transfer Support Services (IMTSS)	311,442
III. OPERATIONS	36,000
1. For the Requirement of the Program Beneficiaries Development Component of CARP	-
	36,000
TOTAL GAA 2024	1,176,031

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION FY 2023 GAA
MOOE

PROJECT/PROGRAM	AMOUNT ('000)
PROGRAM (GAA 2023)	
I. GENERAL ADMINISTRATION AND SUPPORT	62,404
1. Operation and Maintenance of NIS Pump Irrigation Systems	62,404
II. SUPPORT TO OPERATIONS	230,590
1. Irrigation Management Transfer Support Services (IMTSS)	230,590
III. OPERATIONS	9,221
1. For the Requirement of the Program Beneficiaries Development Component of CARP	-
	9,221
TOTAL GAA 2023	302,215

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION FY 2015-2022 GAA
MOOE

PROJECT/PROGRAM	AMOUNT ('000)
PROGRAM (GAA 2022)	
I. GENERAL ADMINISTRATION AND SUPPORT	-
1. Operation and Maintenance of NIS Pump Irrigation Systems	-
II. SUPPORT TO OPERATIONS	10,040
1. Irrigation Management Transfer Support Services (IMTSS)	10,040
OTHERS	
I. SPECIAL PROVISION 6	64,930
1. Capacity Building Transition Activities	64,930
TOTAL GAA 2022	74,970

PROJECT/PROGRAM	AMOUNT ('000)
PROGRAM (GAA 2021)	
I. GENERAL ADMINISTRATION AND SUPPORT	-
1. Operation and Maintenance of NIS Pump Irrigation Systems	-
II. SUPPORT TO OPERATIONS	1,423
1. Irrigation Management Transfer Support Services (IMTSS)	1,423
TOTAL GAA 2021	1,423

PROJECT/PROGRAM	AMOUNT ('000)
PROGRAM (GAA 2020)	
I. GENERAL ADMINISTRATION AND SUPPORT	-
II. SUPPORT TO OPERATIONS	234
1. Irrigation Management Transfer Support Services (IMTSS)	234
TOTAL GAA 2020	234

PROGRAM (GAA 2019)	
I. GENERAL ADMINISTRATION AND SUPPORT	-
II. SUPPORT TO OPERATIONS	211
1. Irrigation Management Transfer Support Services (IMTSS)	211
TOTAL GAA 2019	211

GAA 2018	
PROGRAMS	
1. Repair, Operation and Maintenance of NIS Pump IS	-
2. Irrigation Management Transfer Support Services (IMTSS)	557
TOTAL GAA 2018	557

GRAND TOTAL - CONTINUING APPROPRIATION (FY 2015-2022 GAA)	77,395
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