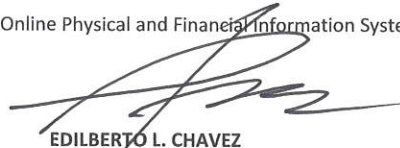


CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of December 31, 2023

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
A. PROGRAMS																						
A1. GENERAL ADMINISTRATION AND	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	641,452	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	49	-	-	-	-	-	-
A3. OPERATIONS	10,130,528	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	5,263	11,424	285.70	924.62	56.10	2,544	759,546	12.48	39.56	99.50	98.64	
TOTAL FOR PROGRAM	18,060,540	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	5,287	11,647	299.34	936.37	56.10	2,593	759,546	12.48	39.56	99.50	98.64	
B. PROJECTS																						
B1. FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	138	133	21.70	14.91	-	57	5,845	-	-	93.18	86.74	
B2. LOCALLY FUNDED PROJECTS	10,688,386	12,057	180	16.81	24.91	-	124	-	-	-	12,640	113	36.86	211.44	13.74	1,132	-	26.21	6.44	68.52	65.40	
TOTAL FOR PROJECTS	14,231,545	12,195	2,287	16.81	43.34	-	184	5,845	-	11.44	12,778	246	58.56	226.35	13.74	1,189	5,845	26.21	6.44	74.66	70.72	
GRAND TOTAL	32,292,086	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	18,065	11,893	357.89	1,162.73	69.84	3,782	765,391	38.69	46.00	85.07	82.41	

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Prepared by:



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SUSBIE T. TANEGRA

Manager, Management Information Division

CY 2016 Irrigation Program
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. General Administration And Support	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
1.Irrigation Management Transfer Support Services	79,134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.38
2. Quick Response Fund (QRF)	499,133	-	-	-	4.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.23
3. Right-Of-Way Of Unpaid Claims 1	63,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	641,452	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	49	-	-	-	-	-
A3. OPERATIONS																					
Agno RIS Extension Project	1,150,419	2,333	218	-	34.00	-	-	-	-	-	419	-	65.87	36.96	-	276	7	-	26.44	100.00	99.28
Aklan RIS	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Ambayoan RIS Improvement Project	100,000	-	310	-	3.50	-	20	-	-	-	-	310	-	3.50	-	20	-	-	-	-	100.00
Cagaycay RIS	79,899	-	90	-	9.60	-	4	-	-	-	-	90	-	9.60	-	4	-	-	-	-	100.00
CLIMATE CHANGE	196,399	-	-	-	-	-	-	-	-	-	-	-	1.20	2.95	-	26	-	-	-	-	100.00
ClimateChange-Yolanda	501,443	-	266	-	55.43	-	43	-	-	2.67	-	266	0.44	67.70	-	61	-	-	-	-	100.00
Coconet-Communal Irrigation System	37,602	-	-	-	-	-	-	85,145	-	-	-	-	-	2.00	-	-	76,881	-	-	-	100.00
Coconet-Nationa Irrigation System	225,428	-	-	-	-	-	-	708,966	-	-	-	-	-	-	-	-	682,658	-	-	-	100.00
Communal Irrigation System Extension	730,366	2,513	554	-	40.32	2.14	126	-	-	-	2,344	704	3.40	52.13	1.18	250	-	-	-	-	100.00
Comprehensive Agrarian Reform Project- Irrigation Componen	236,793	425	487	-	9.74	-	121	-	-	-	318	268	1.25	16.87	-	73	-	-	-	-	100.00
Daet-Talisay RIS	130,000	-	108	-	5.20	-	2	-	-	-	-	108	-	9.82	-	5	-	-	-	-	100.00
Lasang RIS	96,158	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	100.00
Lower Sibuguey I RIS Extension Project	140,000	180	-	-	-	-	15	-	-	-	129	-	-	0.64	-	6	-	-	-	-	100.00
Lower Sibuguey II RIS Ext'n. Project	148,880	552	-	-	-	-	40	-	-	-	244	-	-	7.22	-	18	-	2.33	-	-	100.00
Malaig RIS Extension Project	72,000	600	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	100.00
National Irrigation System Extension	574,003	1,030	150	-	27.00	6.50	44	-	-	-	1,096	162	5.62	37.66	9.00	142	-	-	0.06	91.29	91.29
Repair Of Groundwater Pump Irrigation System	275,070	-	1,168	-	21.78	7.90	42	-	-	-	-	1,168	22.90	23.96	6.03	66	-	-	-	-	100.00
Repair, Operation & Maintenance Of NIS Pump Irrigation Syst	157,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Restoration/Repair Of Existing Communal Irrigation System	2,422,029	-	6,011	-	285.89	34.39	705	-	-	-	113	6,034	11.51	325.39	39.89	1,052	-	-	1.00	100.00	99.67
Restoration/Repair Of Existing National Irrigation System	2,311,142	-	2,210	-	226.84	-	428	-	-	-	-	2,114	173.51	268.45	-	471	-	-	-	12.06	100.00
Rinconada Integrated Irrigation System	199,857	-	182	-	17.40	-	9	-	-	-	-	200	-	57.34	-	56	-	-	-	-	100.00
Service Roads-Communal Irrigation System	65,156	-	-	-	-	-	-	-	12.69	-	-	-	-	-	-	6	-	10.15	-	-	100.00
Upper Sibuguey RIS Extension Project	80,000	-	-	-	-	-	15	-	-	-	-	-	2.44	-	11	-	-	-	-	-	100.00
Total for OPERATIONS	10,130,528	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	5,263	11,424	285.70	924.62	56.10	2,544	759,546	12.48	39.56	99.50	98.64
TOTAL FOR PROGRAMS	18,060,540	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	5,287	11,647	299.34	936.37	56.10	2,593	759,546	12.48	39.56	99.50	98.64
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS																					
Jalaur River Multipurpose Project, Stage II	2,730,500	138	-	-	-	-	-	5,845	-	-	138	-	21.70	-	12	5,845	-	-	-	100.00	99.97
National Irrigation Sector Rehabilitation And Improvement Prc	718,224	-	2,107	-	18.44	-	60	-	-	11.44	-	133	-	14.91	-	45	-	-	-	67.10	36.12
Participatory Irrigation Development Project	77,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	1.64
Small Reservoir Irrigation Project	16,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	138	133	21.70	14.91	-	57	5,845	-	-	93.18	86.74

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
B2. LOCALLY FUNDED PROJECTS																						
Alfonso Lista Pump Irrigation Project	49,994	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Balikatan Sagip Patubig Program	203,475	927	-	-	2.88	-	15	-	-	-	927	5	-	2.86	-	11	-	-	-	-	100.00	100.00
Balog-Balog MPIP, Phase II	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bantayan Irrigation Project	100,000	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bislig City Integrated Development Project-IC	139,000	405	-	-	-	-	-	-	-	-	180	-	-	5.17	-	29	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	345	-	-	-	-	-	-	-	-	-	100.00	100.00
Bugko Irrigation Project	233,378	30	-	-	-	-	-	-	-	-	-	-	-	7.06	-	18	-	-	-	-	100.00	100.00
Bulao Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	30	-	-	14.02	-	110	-	-	-	-	100.00	96.29
Bulo Small Reservoir Irrigation Project	49,047	-	-	-	-	-	-	-	-	-	-	-	-	4.84	-	14	-	-	-	-	100.00	100.00
Calbiga Irrigation Project	100,000	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Casecnan Multipurpose Irrigation Project-IC Phase II	1,088,685	798	-	-	-	-	-	-	-	-	100	-	-	3.26	-	10	-	-	-	-	100.00	99.85
Catarman-Bobon Irrigation Project	160,000	-	-	-	-	-	-	-	-	-	798	-	-	34.49	-	20	-	-	-	-	89.99	76.52
Dabubu Irrigation Project	22,007	-	-	-	-	-	-	-	-	-	-	-	-	8.72	-	39	-	-	-	-	100.00	94.37
Dibuluan Irrigation Project	85,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ditsaan-Ramain River IP	20,000	80	-	-	0.50	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Establishment Of Groundwater Pump Irrigation Project	257,056	1,348	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-	100.00	100.00
Feasibility Study And Detailed Engineering	275,167	-	-	-	-	-	-	-	-	-	1,308	108	-	4.03	-	6	-	-	-	-	100.00	99.97
Gandara Irrigation Project (Concepcion Nacube Area)	14,372	-	-	-	-	-	-	-	-	-	-	-	-	1.80	-	8	-	-	-	-	80.59	47.73
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Hilabangan Irrigation Project	50,000	60	-	-	-	-	-	-	-	-	-	-	-	0.20	-	14	-	-	-	-	100.00	100.00
Lison Valley Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	60	-	-	0.47	-	1	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project	200,000	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II	850,000	1,736	-	16.81	7.90	-	50	-	-	-	1,722	-	22.77	8.08	-	124	-	22.77	-	-	29.54	23.41
MAP Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.17	98.91
Marikit Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	1.40	-	-	-	-	-	-	100.00	100.00
Nassiping PIP Ph. 1	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Pinipisakan Irrigation Project	232,948	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Quipot Irrigation Project	165,550	800	180	-	-	-	-	-	-	-	-	-	7.95	7.80	-	130	-	3.44	6.44	-	100.00	95.35
Sapalan River Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	584	-	-	-	-	-	-	-	-	-	99.40	87.90
Small Irrigation Project	1,345,718	5,233	-	-	-	-	-	-	-	-	-	-	-	3.95	-	8	-	-	-	-	100.00	100.00
Small Reservoir Irrigation Project	1,400,291	360	-	-	-	-	-	-	-	-	5,226	-	6.14	77.46	13.74	452	-	-	-	-	99.26	98.58
Talakag Irrigation Project Phase II	122,739	-	-	-	13.63	-	57	-	-	-	360	-	-	12.21	-	81	-	-	-	-	99.74	92.20
Umayam River Irrigation Project	58,032	-	-	-	-	-	-	-	-	-	855	-	-	13.63	-	57	-	-	-	-	100.00	100.00
Upper Saug River Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80
Total for LOCALLY FUNDED PROJECTS	10,688,386	12,057	180	16.81	24.91	-	124	-	-	-	12,640	113	36.86	211.44	13.74	1,132	-	26.21	6.44	-	68.52	65.40
TOTAL FOR PROJECTS	14,231,545	12,195	2,287	16.81	43.34	-	184	5,845	-	11.44	12,778	246	58.56	226.35	13.74	1,189	5,845	26.21	6.44	74.66	70.72	
GRAND TOTAL	32,292,086	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	18,065	11,893	357.89	1,162.73	69.84	3,782	765,391	38.69	46.00	85.07	82.41	