Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations															r Appropriations al Appropriations	
Agency: National Irrigation Administration														Continuing A	Appropriations	
Operating Unit: Central Office (NIA)														Off - Budget	Account	
Organization Code (UACS): 350050100001													·	-		
			201	9 Physical T	argets		2020	Carry-Over	Targets			Phy	sical Accomp	lishment		1
		1st	2nd	3rd	4th		1st	2nd		TOTAL	1st	2nd	3rd	4th		Remarks
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Sub-Total	Quarter	Quarter	Sub-Total	•	Quarter	Quarter	Quarter	Quarter	Sub-Total	
						7=			10=	11=					16=	
1	2	3	4	5	6	(3+4+5+6)	8	9	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A										• •						
I. Organizational Outcome	1 -	—														
OO : Irrigation facilities and services enhanced										······						
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000															1
Outcome Indicators		1	_													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.23%	0.23%		0.18%	0.18%	0.41%						
2. Percentage increase in the average cropping intensity:																
a. National Irrigation Systems					1.17%	1.17%				1.17%					1	
b. Communal Irrigation Systems					9.25%	9.25%				9.25%						
Output Indicators												· .				1
1. Number of hectares irrigated in all cropping season																
a. National Irrigation Systems		194,092	452,880	208,865	487,351	1,343,187					645,759	370,281	348,957	-	1,364,997	
b. Communal Irrigation Systems		122,988	286,973	133,807	312,215	855,983			1		408,882	241,361	228,949	-	879,192	
2. Number of hectares in irrigation systems restored		-	-	914	1,747	2,661	1,220	850	2,069	4,730	-	-	478	-	478	
a. National Irrigation Systems		-	-	364	572	936	430	333	763	1,699	-	-	112		112	
b. Communal Irrigation Systems		-	-	550	1,175	1,725	790	517	1,306	3,031	-	-	366	-	366	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	0.24	239.78	421.15	661.18	297.59	235.96	533.55	1,194.72	-	3.08	1,150.17	-	1,153.25	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000															1
Outcome Indicators																1
1. Percentage increase of new service area developed					0.96%	0.96%		1.03%	1.03%	2.00%						
2. Percentage increase in the number of farmer beneficiaries					1.32%	1.32%		1.42%	1.42%	2.74%						1
Output Indicators																1
1. Number of hectares of new service areas developed		-	-	5,387	9,686	15,073	7,299	8,895	16,194	31,267	-	-	1,948	-	1,948	
a. National Irrigation Systems		-	-	923	1,603	2,525	1,495	4,435	5,931	8,456	-	-	-	-	-	1
b. Communal Irrigation Systems		-	-	4,465	8,083	12,547	5,804	4,459	10,264	22,811	-	-	1,948	-	1,948	
2. Kilometer of new canals completed ready for irrigation water services		0.31	4.11	100.26	175.78	280.46	113.82	94.79	208.61	489.07	-	4.37	59.39	-	63.76	

Submitted by:

Prepared by:

DELDY J. REV TTAME Acting Manager, Operations Department

UDIA SESGUERRA Manager, Engineering Department

In Coordination with:

ROGELIAC ĎELA TORRE Manager, CORPLAN Services

CZAR M. SULAYK Deputy Administrator for Engineering and Operation

Noted: GEN RICAR OF RAVISAYA (Ret) Administrator

Current Year Appropriations

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - CAR Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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			20	19 Physical	Targets			2020 (Carry-Over	Targets				Physical Acc	omplishmen	t		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
						7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A								1										
I. Operations																		
00 : Irrigation facilities and services enhanced			i															
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.14%	0.14%		0.12%			0.12%	0.25%						
2. Percentage increase in the average cropping intensity:																		1
a. National Irrigation Systems					0.00%	0.00%						0.00%						
b. Communal Irrigation Systems					0.00%	0.00%						0.00%						
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		5,066	11,820	4,939	11,523	33,348						33,348	15,421	15,577	3,191		34,189	/
b. Communal Irrigation Systems		11,449	26,714	12,649	29,514	80,326						80,326	29,232	25,727	28,246		83,205	,
2. Number of hectares in irrigation systems restored		-	-	58	101	159	72	58	-	-	130	289	-	-	3	-	3	1
a. National Irrigation Systems		-	-	14	25	39	18	14	-	-	32	70	-	•	•	•	-	
b. Communal Irrigation Systems		-	-	44	77	120	55	44	•	-	99	219	-	·-	3	-	3	i l
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	18.62	32.53	51.15	23.12	18.49	-	-	41.61	92.76	-		12.23	-	12.23	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome indicators																		
1. Percentage increase of new service area developed					1.28%	1.28%		2.35%			2.35%	3.63%						
2. Percentage increase in the number of farmer beneficiaries					0.94%	0.94%		1.72%			1.72%	2.66%						
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	371	675	1,046	511	371	-	-	882	1,928	-	-	35	-	35	
a. National Irrigation Systems		-	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	371	675	1,046	511	371	-		882	1,928	-		35	-	35	
2. Kilometer of new canals completed ready for irrigation water services			0.08	11.93	21.12	33.12	15.12	11.71	-	-	26.83	59.95	-	-	11.66	-	11.66	1

BAR NO. 1

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Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

Off - Budget Account

X

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region I Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001		·····			·····													
		L		019 Physical					020 Carry-Over 1	argets	,			Physical Acc				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
						7=			1		10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		
1. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 					0.29%	0.29%		0.24%			0.24%	0.53%						
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%		1				0.00%						
b. Communal Irrigation Systems					0.00%	0.00%						0.00%						
Output Indicators				1				l										
1. Number of hectares irrigated in all cropping season										1								
a. National Irrigation Systems		10,901	25,435	12,526	29,226	78,087						78,087	37,543	35,342	11,854		84,739	
b. Communal Irrigation Systems		9,242	21,564	13,163	30,713	74,680						74,680	32,828	26,786	22,241		81,855	j
2. Number of hectares in irrigation systems restored		-	-	173	237	410	191	142	-	-	332	742	-	-	100	<u> </u>	100	1
a. National Irrigation Systems		-	-	130	163	293	138		-	-	237	529	-	-		-	-	
b. Communal Irrigation Systems		-	-	43	75	117	53		-	-	96	213	-	-	100	-	100	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	•	20.09	35.11	55.20	25.20	19.76	-		44.96	100.17	-		16.90		16.90	业
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000																	<u></u>
Outcome Indicators																		
1. Percentage increase of new service area developed					2.56%	2.56%		2.84%			2.84%	5.40%						
2. Percentage increase in the number of farmer beneficiaries					2.28%	2.28%		2.81%			2.81%	5.09%						
Output Indicators								1										
1. Number of hectares of new service areas developed		-	-	1,222	1,998	3,221	1,805	1,767	-	-	3,572	6,793	-	-	780	-	780	1
a. National Irrigation Systems		-	-	364	437	801	648	909	-	-	1,557	2,357	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	858	1,562	2,420	1,158	858	-	-	2,016	4,436	-	-	780	•	780	
2. Kilometer of new canals completed ready for irrigation water services		-	-	0.67	1.67	2.34	1.15	-	-	-	1.15	3.49	-	-	7.54	-	7.54	+

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

Appropriations: Current Year Appropriations																	al Appropriations	
Agency: National Irrigation Administration - Region II																	Appropriations	
Operating Unit: Central Office (NIA)																Off - Budget	Account	
Organization Code (UACS): 350050100001																		
			201	19 Physical	Targets				020 Carry-Over	Targets		1			omplishmen			
Particulars	UACS CODE	1st	2nd	3rd	4th	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
		Quarter	Quarter	Quarter	Quarter	7=	Quarter	Quarter		+	10=	11=		Quarter	Quarter	Quarter	16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		
1. Operations																		
OO : Irrigation facilities and services enhanced							1											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000															L		
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.20%	0.20%		0.13%			0.13%	0.32%						
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.31%	0.31%		L			Į	0.31%						
b. Communal Irrigation Systems					0.00%	0.00%						0.00%						
Output Indicators								L										
1. Number of hectares irrigated in all cropping season														ļ		ļ		
a. National Irrigation Systems		16,004				101,745				<u> </u>		101,745	52,262	37,850	16,520		106,632	
b. Communal Irrigation Systems		11,753	27,425	11,622	27,117	77,917				L		77,917	39,900	32,797	8,105		80,802	
2. Number of hectares in irrigation systems restored		-	-	40	139	179				<u> </u>	116	295			47	-	47	·
a. National Irrigation Systems			-	11	19						25	55		:	-	<u> </u>		I
b. Communal Irrigation Systems			-	29		149					91	240			47		47	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	6.52	10.99	17.51	6.99	6.73	-		13.72	31.23	<u>-</u>		1,035.33		1,035.33	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000						I	ļ										
Outcome Indicators							Į											
1. Percentage increase of new service area developed					0.62%	0.62%	Į	0.50%			0.50%	1.12%						I
2. Percentage increase in the number of farmer beneficiaries		I			0.82%	0.82%	ļ	0.67%			0.67%	1.49%						
Output Indicators							ļ	ļ									·····	
1. Number of hectares of new service areas developed			-	272		752					612	,		-	44		44	·
a. National Irrigation Systems				64		176				-	144	320		<u> </u>		-	-	
b. Communal Irrigation Systems				208	369	576	260	208		-	468	1,044		:	44		44	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	-	-		-	-	-	-			6.10	-	6.10	<u> </u>

Department: Budgetary Support to Government Corporations

BAR NO. 1

X Current Year Appropriations

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region II MARIIS Operating Unit: Central Office (NIA) Ornanization Code (UACS): 33050100001

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Organization Code (UACS): 350050100001		1	20	19 Physica	I Targets			2	020 Carry-Over	Targets				Physical Ac	omplishment		1	
Particulars	UACS CODE	1st	2nd Quarter	3rd	4th	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
		Quarter	Quarter	Quarter	Quarter	7=					10=	11=		1			16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A								ļ										<u> </u>
I. Operations																		
OO : Irrigation facilities and services enhanced																		<u>+</u>
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000			ļ					·									
Outcome Indicators			ļ	L						·	0.00%	0.00%						+
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.00%	0.00%		0.00%			0.00%	0.00%						<u>+</u>
2. Percentage increase in the average cropping intensity:												0.00%						
a. National Irrigation Systems					0.00%	0.00%						0.00%						<u>+</u>
b. Communal Irrigation Systems			<u> </u>		ļ			·	<u> </u>									+
Output Indicators																	+	<u>+</u>
1. Number of hectares irrigated in all cropping season												168,402	85,068	50,386	53.233	·	188,687	,
a. National Irrigation Systems		25,230	58,871	25,290	59,011	168,402			· · · · · · · · · · · · · · · · · · ·			108,402	03,000	50,500	33,233		100,007	+
b. Communal Irrigation Systems				<u> </u>									·				+	+
2. Number of hectares in irrigation systems restored												-					<u> </u>	+
a. National Irrigation Systems				<u> </u>		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~									-			1
b. Communal Irrigation Systems				<u> </u>		17.31	7.87	6.30		+	14.17	31.48			11.07		11.07	1
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining				6.00	11.31	17.31	/.8/	6.50		<u> </u>	14.17				11.07			†
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000		<u> </u>	ļ	<u> </u>													1
Outcome Indicators						0.00%		0.00%			0.00%	0.00%		<u> </u>	+			
1. Percentage increase of new service area developed					0.00%	0.00%		0.00%			0.00%	0.00%					1	1
2. Percentage increase in the number of farmer beneficiaries					0.00%	0.00%		0.00%			0.00%	0.0070					1	
Output Indicators			<u> </u>		ł	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u> </u>				<u> </u>				-	-		<u>+</u>
1. Number of hectares of new service areas developed			ļ	·			ļ			I	<u> </u>			-	1	-	-	<u> </u>
a. National Irrigation Systems				<u> </u>			· ·			<u> </u>	<u></u>				· · ·	-	-	t
b. Communal Irrigation Systems			<u> </u>	<u> </u>	<u> </u>		· · ·			<u> </u>					1			+
2. Kilometer of new canals completed ready for irrigation water services			<u> </u>	-	<u> </u>		L		L	<u>ا</u> هــــــــــــــــــــــــــــــــــــ			I	1	1		······	<u>ــــــــــــــــــــــــــــــــــــ</u>

BAR NO. 1

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

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Organization Code (UACS): 350050100001		1	201	9 Physica	Targets			2	020 Carry-Over	Targets				Physical Acco	mplishmen	t		
Particulars	UACS CODE	1st	2nd	3rd	4th	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remar
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter			10=	11=	Quarter				16 =	<u> </u>
· · · · · · · · · · · · · · · · ·						7=	-				(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	- (8+9)	(10+7)	12		14	1.5	(12+13+14+15)	
Part A							· · · ·											
I. Operations		<u></u>			┝													
OO : Irrigation facilities and services enhanced		<u> </u>	L	L	<u> </u>						1 1	~	~					
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000	<u> </u>	<u> </u>		<u> </u>			1										
Outcome Indicators			<u> </u>		0.10%	0.10%		0.08%			0.08%	0.18%						
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)			Ļ		0.10%	0.10%		0.03/8			0.00/0							1
2. Percentage increase in the average cropping intensity:		L			10.02%	10.02%		+				10.02%					1	
a. National Irrigation Systems		Į		└───	5.12%	5.12%					-	5.12%					1	1
b. Communal Irrigation Systems		<u> </u>	<u> </u>		5.12%	5.12%						512270			·			1
Output Indicators								+			<u> </u>							1
1. Number of hectares irrigated in all cropping season						96,578						96,578	47,484	20,168	31,319		98,971	
a. National Irrigation Systems		14,646		· · · · · · · · · · · · · · · · · · ·	33,431	96,378						97,635	48,885	32,515	23,296		104,696	
b. Communal Irrigation Systems		13,806	32,213		36,131	97,655		31			70	156		•	30		30	
2. Number of hectares in irrigation systems restored				31	55	80					12	26	-	-			-	
a. National Irrigation Systems		- <u> </u>	<u> </u>	5	46	14		26			59	130		-	30	-	30	
b. Communal Irrigation Systems			<u> </u>	26		32.19	14.22				25.60	57.79	-	-	17.94	-	17.94	,
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining				11.57	20.62	32.19	14.22	11.30			23.00							
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000		ļ							····								
Outcome Indicators			<u> </u>			0.65%		0.47%			0.47%	1.12%					-	
1. Percentage increase of new service area developed			ļ	L	0.65%	1.19%		0.47%			0.86%	2.04%						
2. Percentage increase in the number of farmer beneficiaries			ļ		1.19%	1.19%		0.80%			0.00%	2.0.170						
Output Indicators			<u> </u>		<u> </u>	1,052	420	336			756	1,808		-	10	-	10	1
1. Number of hectares of new service areas developed			<u> </u>	406	645	1,052	420	330	<u> </u>			1,000			-	-	-	1
a. National Irrigation Systems		<u> </u>			<u> </u>	-	420	336			756	1,808			10	-	10	,†
b. Communal Irrigation Systems				406	645	1,052					6.16	1,003			1.87	-	1.87	
2. Kilometer of new canals completed ready for irrigation water services			0.43	3.89	5.13	9.45	3.43	2.74	<u> </u>	L~	0.10	10.01			1.07		1.0,	J

BAR NO. 1

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

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Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region III UPRIIS Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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			20	19 Physica	al Targets			2	020 Carry-Over	• Targets			1	Physical Acc	complishment	t	[]	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
1	2	2	4	5	6	7= (3+4+5+6)		9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A					- -	(3141310)	0	<u>├</u> -			10+31	(10+7)		<u> </u>	<u> </u>		(12:13:14:13)	
1. Operations							<u> </u>			1				·····				
OO : Irrigation facilities and services enhanced			1						· · ·									
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000								· · · · · · · · · · · · · · · · · · ·	1							 	
Outcome Indicators							<u> </u>							h	+	(
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		1			0.00%	0.00%	<u> </u>	0.00%			0.00%	0.00%			1			
2. Percentage increase in the average cropping intensity:			1				<u> </u>		1						1		· · · · · · · · · · · · · · · · · · ·	
a. National Irrigation Systems					5.22%	5.22%				· · · · · · · · · · · · · · · · · · ·	11	5.22%			· · · ·	[· · · · · · · · · · · · · · · · · · ·	
b. Communal Irrigation Systems			1			-	1	†		1					ا ا		i ,	
Output Indicators		1	<u> </u>				ł	1		1					†	· ·	· · · · · · · · · · · · · · · · · · ·	
1. Number of hectares irrigated in all cropping season		1						1		1					· · · · ·		·	
a. National Irrigation Systems		37.754	88,094	43,014	100,366	269,228	1			İ	1 1	269.228	130.639	43,984	88,086	('	262,709	
b. Communal Irrigation Systems					<u> </u>			1	1	1						(· · · · · ·	
2. Number of hectares in irrigation systems restored		-	-	-	-	-	-	<u> </u>	-	-	- 1	-	-	-	1	-		
a. National Irrigation Systems		· ·	-	-	-	-	-	<u> </u>	-	-		-	-	-	·	-		
b. Communal Irrigation Systems		<u>+</u>	-	-		-	-	- 1	-	-	-	-		-		- '		i
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining			-	16.48	28.83	45.31	20.60	15.48	-	-	37.08	82.39	-	· · ·	3.85	1	3.85	· · · · · ·
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000	1			·····										·	(i		í
Outcome Indicators								1		1	1				······	[[]	(
1. Percentage increase of new service area developed					0.00%	0.00%		0.00%			0.00%	0.00%			· · · · ·		[]	
2. Percentage increase in the number of farmer beneficiaries					0.00%	0.00%		0.00%			0.00%	0.00%			· · · · ·		(*************************************	
Output Indicators		1								1				· · · · · ·	· · · · ·		í — – – – – – – – – – – – – – – – – – –	
1. Number of hectares of new service areas developed		-	-	-	-	-	-	- 1	-		· · ·	-	-	-	· · · ·	· · ·		
a. National Irrigation Systems		-	-	-	-		-	- 1	-	1	· · · · ·	-	-	· ·	· · · ·	· · ·	1	[
b. Communal Irrigation Systems							-	- 1	-			•	-		· · · ·	· · ·	I	
2. Kilometer of new canals completed ready for irrigation water services		-	- 1	- 1	-		-	-	-		-		-	-	· · ·	'		

X Current Year Appropriations Supplemental Appropriations

Continuing Appropriations

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region IV-A Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001														Physical Acc	omplishmen	t	_	
Particulars	UACS CODE		2nd Quarter			Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
		-				7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A														ļ			<u> </u>	
i. Operations											L							
OO : Irrigation facilities and services enhanced			<u> </u>															
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																	·	+
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.46%	0.46%		0.24%			0.24%	0.70%					ļ	·
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					6.62%	6.62%						6.62%						+
b. Communal Irrigation Systems					3.70%	3.70%						3.70%		L				-
Output Indicators																	ļ	<u> </u>
1. Number of hectares irrigated in all cropping season									····									
a. National Irrigation Systems		4,749				33,621						33,621	14,201		14,949		33,583	
b. Communal Irrigation Systems		4,830	11,271	4,830								32,202	15,770	11,014	6,101	ļ	32,885	
2. Number of hectares in irrigation systems restored			-	69	89	158	46	36		· ·	82	240	-		107		107	
a. National Irrigation Systems		- 1		1	2	4	2	1			3	7	-	-	7		/	
b. Communal Irrigation Systems		-	-	68	. 86	154	44	35	-	· · ·	79	233	-		100		100	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	0.05	12.57	21.97	34.59	15.50	12.40	-		27.90	62.49		0.73	1.75		2.48	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000									L								
Outcome Indicators										L								<u> </u>
1. Percentage increase of new service area developed					1.97%	1.97%		1.49%			1.49%	3.46%						
2. Percentage increase in the number of farmer beneficiaries					3.04%	3.04%		2.31%			2.31%	5.35%			-,			
Output Indicators																·····		
1. Number of hectares of new service areas developed		-		352	692	1,044	440	352	-		792	1,835	•	<u> </u>	336		336	
a. National Irrigation Systems		-	-	27	47		34				60	134	-		-			+
b. Communal Irrigation Systems		-	-	325	645	970	406	325			731	1,701		·	336		336	
2. Kilometer of new canals completed ready for irrigation water services		-	0.11	8.46	12.49	21.06	7.81	6.24	-	<u> </u>	14.05	35.10	-	-	0.11	<u> </u>	0.11	·

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region IV-B Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001		1	201	9 Physical	Targets			20	20 Carry-Over 1	Targets				Physical Acc	omplishmen	t		
Particulars	UACS CODE	1st	2nd	3rd	4th		1st	2nd			Sub-Total	TOTAL	1st	2nd	3rd	4th	TOTAL	Remar
Particulars	UNCS CODE		Quarter			Sub-Total	Quarter	Quarter	3rd Quarter	4th Quarter	Sub-lotal		Quarter	Quarter	Quarter	Quarter		
		Quarter	Quarter	Quarter	Quu. to.	7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A											l							
Operations								ļ			ļ						<u> </u>	+
00 : Irrigation facilities and services enhanced											<u> </u>				<u> </u>			+
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000														<u> </u>			+
Outcome Indicators															l			
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.61%	0.61%		0.32%			0.32%	0.93%						
2. Percentage increase in the average cropping intensity:												0.00%	··	<u> </u>	+			+
a. National Irrigation Systems					0.00%	0.00%						8.57%	·	·	╄			+
b. Communal Irrigation Systems					8.57%	8.57%						8.57%						+
Output Indicators								<u> </u>			<u> </u>						<u></u>	+
1. Number of hectares irrigated in all cropping season								<u> </u>		<u> </u>	<u> </u>	37,970	18.980	15,316	7.539		41,835	;
a. National Irrigation Systems		5,238										64,649	31,243		1		67,944	
b. Communal Irrigation Systems		8,848	20,644		24,610					<u> </u>			51,245	19,002	17,033	<u> </u>	187	
2. Number of hectares in irrigation systems restored				49	166	216	62				111 47				105		107	
a. National Irrigation Systems		- <u> </u>	-	21	37	58	26			-	64				82		82	
b. Communal Irrigation Systems				28	130	158	36				17.44				11.97		11.97	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining			0.19	8.37	13.76	22.33	9.69	7.75	-		17.44	39.77	•		11.37		11.57	+
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										<u> </u>							+
Outcome Indicators			ļ								5.57%	7.47%						1
1. Percentage increase of new service area developed					1.90%	1.90%		5.57%			11.65%	15.63%						+
2. Percentage increase in the number of farmer beneficiaries					3.98%	3.98%		11.65%			11.05%	13.05%			<u> </u>			
Output indicators							<u> </u>			·	4,092	5,490			498		498	,
1. Number of hectares of new service areas developed				474	924	1,398	613				3,047				490			+
a. National Irrigation Systems				19	33	52	24				3,047				498		498	1
b. Communal Irrigation Systems		-		455	891	1,346	589		-	<u> </u>	1,044				0.26		0.26	
2. Kilometer of new canals completed ready for irrigation water services		-	0.54	1.24	1.10	2.88	0.09	<u> </u>	<u> </u>	<u> </u>	0.09	2.97	-		0.26	L	0.20	

BAR NO. 1

Current Year Appropriations

Supplemental Appropriations Continuing Appropriations Off - Budget Account

X

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region V Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001	· · · · · · · · · · · · · · · · · · ·	1	20:	19 Physica	Targets			2	020 Carry-Over	Targets				Physical Acco				l
Particulars	UACS CODE	1st Ouerter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
		Quarter	Quarter	Quarte.		7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A					l				·									
1. Operations						<u> </u>		ļ										
OO : Irrigation facilities and services enhanced		1																+
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators											0.07%	0.12%					·	
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		<u> </u>			0.04%	0.04%		0.07%	<u> </u>		0.07%	0.12%	<u></u>					<u>+</u>
2. Percentage increase in the average cropping intensity:												3.23%						<u> </u>
a. National Irrigation Systems					3.23%	3.23%						<u> </u>						+
b. Communal Irrigation Systems				ļ	44.02%	44.02%			ļ			44.02%					<u> </u>	<u> </u>
Output Indicators																		
1. Number of hectares irrigated in all cropping season				L	Į				· · · · · · · · · · · · · · · · · · ·			41,580	17.851	10.717	14,968		43,536	+
a. National Irrigation Systems		6,113				41,580						71,767	35,195	13,538	24,384		73,117	
b. Communal Irrigation Systems		10,780	25,154	10,750	<u></u>	71,767					60	97	55,195	15,558	24,304		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2. Number of hectares in irrigation systems restored		· · ·		14	24	37		14				20						<u> </u>
a. National Irrigation Systems				4	7	11 26		10	<u> </u>		51	20						
b. Communal Irrigation Systems		·		10	17						25.63	58.00			0.33		0.33	+
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		<u> </u>		11.47	20.90	32.37	15.24	10.39			25.05				0.55		0.55	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000	1		L												· · · ·		ł
Outcome Indicators				ļ				0.50%			0.59%	1.30%						<u> </u>
1. Percentage increase of new service area developed					0.72%	0.72%		0.59%			0.39%	1.55%						
2. Percentage increase in the number of farmer beneficiaries			ļ	ļ	0.85%	0.85%		0.70%			0.70%	1.55%						<u>+</u>
Output Indicators			ļ								586	1,303						
1. Number of hectares of new service areas developed				261	456	717					106	235		-				<u>+</u>
a. National Irrigation Systems				47	82	129				+ <u> </u>	481	1.068				<u> </u>		
b. Communal Irrigation Systems			ļ	214	374	587	267	214		ļ	481	1,068	-		1.05		1.05	<u> </u>
2. Kilometer of new canals completed ready for irrigation water services		-	-	<u> </u>	-	-	•	<u> </u>		-	<u> </u>				1.05	-	1.05	1

BAR NO. 1

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Off - Budget Account

X

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region VI Operating Unit: Central Office (NIA) Orranization Code (UACS): 3505010001

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Organization Code (UACS): 350050100001		Г	20	19 Physica	I Targets		[2	020 Carry-Over	Targets				Physical Acco	omplishment	t		
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
		Quartes	Quarter	quarter	- courter	7=	-			1	10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																·		
1. Operations								ļ	ļ		<u> </u>						<u> </u>	
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000	L																
Outcome Indicators		L										0.000/						I
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		<u> </u>			0.07%	0.07%		0.06%		ļ	0.06%	0.13%				· · · · ·	·	
2. Percentage increase in the average cropping intensity:						L												<u> </u>
a. National Irrigation Systems					0.77%	0.77%						0.77%						
b. Communal Irrigation Systems	,	L			15.22%	15.22%			ļ			15.22%	· · · · · · · · · · · · · · · · · · ·					
Output Indicators			ļ	L				ļ	ļ									+
1. Number of hectares irrigated in all cropping season		L		<u> </u>						<u> </u>		81,563	39,434	27,529	17,193		84,156	
a. National Irrigation Systems		9,895	L.	·····	34,005					<u> </u>		46,650	23,460	16,173	10,334		49,967	
b. Communal Irrigation Systems		6,637	15,487					<u> </u>			4		23,460	16,175	10,354		45,507	
2. Number of hectares in irrigation systems restored			-	20	35			20	<u> </u>		45	99 20		-	2		2	
a. National Irrigation Systems				4	7	11		4			36	20		-	-			
b. Communal Irrigation Systems		-		16					-						2 5.19		5.19	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining				16.57	28.62	45.19	20.02	16.01		<u> </u>	36.03	81.22		-	5.19	-		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	
Outcome Indicators		L					ļ				0.50%	1.20%						
1. Percentage increase of new service area developed		<u> </u>		L	0.71%	0.71%		0.50%			0.50%	1.20%						+
2. Percentage increase in the number of farmer beneficiaries					0.90%	0.90%		0.63%		<u> </u>	0.63%	1.53%						
Output Indicators			L	L							470				95		95	+
1. Number of hectares of new service areas developed		· ·		210	462	672	262	210	-		472	1,144			95		95	
a. National Irrigation Systems		<u> </u>			-			-		-		•	<u>_</u>		- 95		95	<u> </u>
b. Communal Irrigation Systems				210	462						472	1,144	<u>_</u>				3.63	
2. Kilometer of new canals completed ready for irrigation water services				3.31	4.44	7.76	2.30	1.84	<u> </u>		4.14	11.90	-	L	3.63		5.63	1

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region VII Operating Unit: Central Office (NIA) Organization Code (UACS): 35065010001

Organization Code (UACS): 350050100001	1	1	20	19 Physica	l Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmen	t		
Particulars	UACS CODE	1st Ouarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
			1			7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		
. Operations		1																<u> </u>
00 : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000							ļ										<u> </u>
Outcome Indicators																<u> </u>		_
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.05%	0.05%		0.04%			0.04%	0.09%						
2. Percentage increase in the average cropping intensity:																		<u> </u>
a. National Irrigation Systems					14.15%	14.15%						14.15%						<u> </u>
b. Communal Irrigation Systems					12.16%	12.16%						12.16%						
Output Indicators			i															
1. Number of hectares irrigated in all cropping season									~	L								+
a. National irrigation Systems		2,610		<u> </u>	6,878	18,526		··				18,526	8,463	2,538	2,158		13,159	
b. Communal Irrigation Systems		7,316	17,071	8,052	18,787	51,226					ļ	51,226	27,445	7,571	15,264	ļ	50,281	
2. Number of hectares in irrigation systems restored			-	10	17	27	12	10	<u> </u>		22	49		-	2		2	
a. National Irrigation Systems				3	6	9	4	3	-		8	17		-			-	
b. Communal Irrigation Systems		-		6	11	18	8	6			14				2		2	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining				12.29	21.51	33.80	15.36	12.29	•		27.65	61.45		-	6.23		6.23	<u> </u>
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000		ļ															
Outcome Indicators																		
1. Percentage increase of new service area developed			L		2.07%	2.07%		1.72%			1.72%	3.79%						<u> </u>
2. Percentage increase in the number of farmer beneficiaries		1	L		1.73%	1.73%		1.44%			1.44%	3.17%						──
Output Indicators																		
1. Number of hectares of new service areas developed		<u> </u>	<u> </u>	262	692	954	552		<u> </u>		796	1,750			123		123	
a. National Irrigation Systems				34	253	287	197		-	-	213	500		-	-	-	-	
b. Communal Irrigation Systems				228	439	667	355			-	583	1,250		-	123		123	
2. Kilometer of new canals completed ready for irrigation water services		0.08	0.27	5.16	13.95	19.47	3.77	7.85		-	11.62	31.09	-	-	3.82	<u> </u>	3.82	<u> </u>

BAR NO. 1

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

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Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region VIII Operating Unit: Central Office (NIA) Orranization Code (UACS): 36050100011

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Organization Code (UACS): 350050100001		-1	20	19 Physica	Targets			2	020 Carry-Over	Targets				Physical Acco	mplishmen	t		
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
						7≠					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		<u> </u>
I. Operations			1															
OO : Irrigation facilities and services enhanced											ļ							
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000							L		L						<u> </u>		
Outcome Indicators		-								<u> </u>								
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.81%	0.81%		0.65%			0.65%	1.46%						
2. Percentage increase in the average cropping intensity:										L						<u> </u>		
a. National Irrigation Systems					0.00%	0.00%												
b. Communal Irrigation Systems				L	0.00%	0.00%		· · · ·										
Output Indicators			L													ļ		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		5,876				39,444							19,793	5	19,591		39,389	
b. Communal Irrigation Systems		6,777	15,812			45,700							23,711	145	23,686		47,542	<u> </u>
2. Number of hectares in irrigation systems restored		-		139	251	390	174		-		312	702	-					
a. National Irrigation Systems		-		8	14	22	10		<u> </u>		18	40						
b. Communal Irrigation Systems		-	-	131	237	368	164	131	-		294	662	-		-			
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-		5.29	9.55	14.84	6.61	5.19	-		11.80	26.64			1.15		1.15	<u>'</u>
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000			L														+
Outcome Indicators				<u> </u>														
1. Percentage increase of new service area developed			L		1.11%	1.11%		1.10%			1.10%	2.21%						
2. Percentage increase in the number of farmer beneficiaries			1	ļ	1.53%	1.53%		1.51%	L		1.51%	3.04%						
Output Indicators		1	ļ	<u> </u>												<u> </u>		
1. Number of hectares of new service areas developed		-		267		735	369	357			727	1,462	-		-			+
a. National Irrigation Systems				95	166	260	118		<u> </u>		213	473		-	-	·		
b. Communal Irrigation Systems				173	302	475	251	263	-		514	989		-	-			. <u> </u>
2. Kilometer of new canals completed ready for irrigation water services		-		17.79	34.03	51.82	23.07	19.44		-	42.50	94.32	-		10.55		10.55	· I

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region IX Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

			201	9 Physica	i Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmen	t		
Particulars	UACS CODE	1st Ouarter	2nd Quarter	3rd Ouarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
		1 3.00				7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A								L										₋
I. Operations							•											
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																•	<u> </u>
Outcome Indicators																		<u> </u>
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.75%	0.75%		0.76%			0.76%	1.51%						<u> </u>
2. Percentage increase in the average cropping intensity:										ļ								<u> </u>
a. National Irrigation Systems					24.71%	24.71%						24.71%				[4
b. Communal Irrigation Systems					42.70%	42.70%		L				42.70%						
Output Indicators		1																
1. Number of hectares irrigated in all cropping season							· · · · · · · · · · · · · · · · · · ·											
a. National Irrigation Systems		4,510				34,318				L		34,318	13,756	12,975	3,041		29,772	
b. Communal Irrigation Systems		5,521	12,883			38,278						38,278	16,561	16,256	3,749		36,566	4
2. Number of hectares in irrigation systems restored		-	-	83	145	227	148		-	<u> </u>	231	458		·	-	-		+
a. National Irrigation Systems			-	34		94		34			77	171	-	-				
b. Communal Irrigation Systems			-	48	85	133	106		-	· ·	154	287	-	-	-	-	-	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	13.56	23.72	37.28	16.95	13.56			30.50	67.78	-	•	0.38		0.38	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	<u> </u>
Outcome Indicators					L													<u> </u>
1. Percentage increase of new service area developed					1.09%	1.09%		0.91%			0.91%	2.00%						
2. Percentage increase in the number of farmer beneficiaries					1.83%	1.83%		1.53%			1.53%	3.36%						<u> </u>
Output Indicators																	<u> </u>	+
1. Number of hectares of new service areas developed		-		196	362	558	245	221	-	-	465	1,023	-		2		2	4
a. National Irrigation Systems		-	-	-		-	-		-		-		-	•	-			+
b. Communal Irrigation Systems		-	-	196	362	558	245			-	465	1,023	-	-	2		2	
2. Kilometer of new canals completed ready for irrigation water services		-	0.08	13.91	24.50	38.48	16.97	13.52	-	-	30.50	68.98	-	-	0.12	-	0.12	<u>. </u>

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region X Operating Unit: Central Office (NIA)

Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001		1	20:	19 Physica	l Targets			2	020 Carry-Over	Targets				Physical Acco	omplishmen	t		Τ
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Ouarter	4th Ouarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
						7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced		1																
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		T			0.35%	0.35%		0.21%			0.21%	0.55%						
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					5.54%	5.54%						5.54%						
b. Communal Irrigation Systems					2.52%	2.52%						2.52%						<u> </u>
Output Indicators																		1
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		6,274	14,638	7,944		47,392						47,392	18,246				44,161	
b. Communal Irrigation Systems		5,403	12,607	5,403	12,607	36,020						36,020	17,822	8,632	12,143		38,597	
2. Number of hectares in irrigation systems restored		-	-	27	107	133	53	27	-	-	80	213	-	-	-	-	-	ļ
a. National Irrigation Systems		-	-	9	16	25	11		-	•	20	45	-	-		-	•	
b. Communal Irrigation Systems		-	-	18	91	108	42				60	168	-	-	-			
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	10.81	19.64	30.45	13.65	10.14	-	-	23.79	54.24			0.16		0.16	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	ļ
Outcome Indicators																		
1. Percentage increase of new service area developed					1.96%	1.96%		1.57%			1.57%	3.53%				-		
2. Percentage increase in the number of farmer beneficiaries					3.84%	3.84%		3.09%			3.09%	6.93%						
Output Indicators																		_
1. Number of hectares of new service areas developed		-	-	539	939	1,478	669		-		1,189	2,667	-	-	-	-	-	·
a. National Irrigation Systems		-	-	131	224	355	159		•	-	270	625		-		-		
b. Communal Irrigation Systems			-	408	715	1,123	511		-	-	919	2,042	-		-	-	•	
2. Kilometer of new canals completed ready for irrigation water services		-	-	12.88	22.95	35.83	16.11	12.88	-	-	28.99	64.82	-	-	0.42	-	0.42	

BAR NO. 1

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Current Year Appropriations

Continuing Appropriations

Off - Budget Account

Supplemental Appropriations

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Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region XI Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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			20	19 Physica	al Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmen	t		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Totai	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
	1			1		7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A							L											
1. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.09%	0.09%		0.07%			0.07%	0.17%						
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					11.87%	11.87%						11.87%						
b. Communal Irrigation Systems					3.51%	3.51%						3.51%						
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		9,569	22,327	9,572	22,334	63,801						63,801	29,544	4,384	27,990		61,918	
b. Communal Irrigation Systems		6,293	14,683	6,293	14,683	41,950						41,950	21,862	512	19,865		42,239	
2. Number of hectares in irrigation systems restored		-	-	12	21	33	15	12	-	-	27	60	-	-	-	-	-	
a. National Irrigation Systems				4	7	11	5	4	-	-	9	20	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	8	14	22	10	8	-	-	18	40	-	-	-	-	-	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-		32.66	57.33	89.99	40.74	32.48	-	-	73.22	163.21	-	-	0.62	-	0.62	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000				1													
Outcome Indicators																		
1. Percentage increase of new service area developed					0.38%	0.38%		0.39%			0.39%	0.77%						
2. Percentage increase in the number of farmer beneficiaries					0.73%	0.73%		0.75%			0.75%	1.49%						
Output Indicators																		
1. Number of hectares of new service areas developed			-	124	141	264	163	109	-	-	272	536		-	25	-	25	
a. National Irrigation Systems			-	6	11	17	8	6	-	-	14	30	-			-		
b. Communal Irrigation Systems		t .	-	118	130	248	156	103	-	-	258	506	-	-	25	-	25	
2. Kilometer of new canals completed ready for irrigation water services		0.13	0.67	1.25	1.83	3.88			-	-	1.97	5.85	-	-	1.20	-	1.20	

BAR NO. 1

Current Year Appropriations

Supplemental Appropriations Continuing Appropriations

Off - Budget Account

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Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region XII Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001			201	9 Physica	I Targets			2	020 Carry-Over	Targets				Physical Acco			TOTAL	Remari
Particulars	UACS CODE	1st	2nd	3rd	4th	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Quarter	Quarter	Quarter	Quarter	7=	Quarter	Quarter			10=	11=					16 =	
		1 ·		_		-		_	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
1	2	3	4	5	6	(3+4+5+6)												
Part A			├														ļ	<u> </u>
Operations		+														ļ		
OO : Irrigation facilities and services enhanced																		<u> </u>
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000													<u> </u>			<u> </u>	
Outcome indicators				. <u></u>	0.12%	0.12%		0.13%			0.13%	0.26%		L				+
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 		<u>+</u>			0.11/0												<u> </u>	
2. Percentage increase in the average cropping intensity:		+			0.00%	0.00%						0.00%		1				
a. National Irrigation Systems			<u></u> +		4.10%	4.10%						4.10%						
b. Communal Irrigation Systems		+	┼────		1120/0			·						ļ	L			+
Output Indicators			+			·								L				.
1. Number of hectares irrigated in all cropping season		22,628	52,800	22,705	52.979	151,112						151,112	74,982				150,734	
a. National Irrigation Systems		9,947				67,733						67,733	33,178	28,547	4,073	<u> </u>	65,792	
b. Communal Irrigation Systems		9,947	23,205	35		97	69	35	-	-	104	201						
2. Number of hectares in irrigation systems restored			<u>+</u>	20		55	25	20	-	-	45	100			·	·		
a. National Irrigation Systems				15		42	44	15	-	-	59	101	-				10.57	
b. Communal Irrigation Systems			<u> </u>	8.93		24.76	10.92	8.69	-	-	19.60	44.37		2.35	8.22		10.5	4
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining														L				
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000		+				i								ļ	<u> </u>		
Outcome Indicators					0.47%	0.47%		0.42%			0.42%	0.90%						<u> </u>
1. Percentage increase of new service area developed					0.87%	0.87%		0.78%			0.78%	1.65%		L	<u> </u>			
2. Percentage increase in the number of farmer beneficiaries		+									1			<u> </u>	ļ		<u> </u>	<u>+</u>
Output Indicators			<u> </u>	229	450	679	375	229	-	-	604		-			<u> </u>	·	·
1. Number of hectares of new service areas developed			+	131					-	-	294					ļ	· =	·
a. National Irrigation Systems			+		222	320				-	310					<u> </u>	·	<u>-</u>
b. Communal Irrigation Systems			0.91						-	-	32.75	75.71		4.37	8.68	<u></u>	13.0	2
2. Kilometer of new canals completed ready for irrigation water services			0.91	1	20.00		L	<u> </u>										

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BAR NO. 1

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region XIII Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

		1	201	9 Physica	I Targets		1	2	020 Carry-Over	Targets			f	Physical Acco	omplishmen	t	-	1
Particulars	UACS CODE	1st	2nd	3rd	4th	C. L. T. L. 1	1st	2nd				TOTAL	1st	2nd	3rd	4th	TOTAL	Remarks
		Quarter	Quarter	Quarter	Quarter	Sub-Total	Quarter	Quarter	3rd Quarter	4th Quarter	Sub-Total		Quarter	Quarter	Quarter	Quarter		
						7=	[T	10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A										1								
1. Operations																		
OO : Irrigation facilities and services enhanced												1						1
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000																	
Outcome Indicators									T			1						
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					1.28%	1.28%		0.98%			0.98%	2.26%						1
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems		1			7.32%	7.32%						7.32%						
b. Communal Irrigation Systems					36.73%	36.73%						36.73%					· · · · ·	
Output Indicators																<u>_</u>		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		7,028	16,400	6,913	16,131	46,472						46,472	22,092	1,333	23,402		46,827	
b. Communal Irrigation Systems		4,388	10,238	4,388	10,238	29,250						29,250	11.789	1.546	10.363		23,698	
2. Number of hectares in irrigation systems restored		1	-	154	300	455	193	154	-	-	347	802	-	-		-		
a. National Irrigation Systems		-	-	95	166	261	119	95	-	-	213		-	-	-	-	-	
b. Communal Irrigation Systems			-	60	134	194	75	60	-	-	134	328	-		-	-	-	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	27.98	48.93	76.91	34.92	27.93	-	-	62.85	139.76	-	-	16.85	•	16.85	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	
Outcome Indicators												11						
1. Percentage increase of new service area developed					0.81%	0.81%		0.61%			0.61%	1.42%						
2. Percentage increase in the number of farmer beneficiaries					1.42%	1.42%		1.07%		·	1.07%	2.49%					2	
Output Indicators								Q										
1. Number of hectares of new service areas developed			-	203	300	504	210	168	-	-	378	882	-	-	-	-		
a. National Irrigation Systems			-	6	11	17		6	-		14					-	-	
b. Communal Irrigation Systems		-	-	197	290	487	203	162	-	-	365	852	-	-			-	
2. Kilometer of new canals completed ready for irrigation water services		0.09	1.03	4.04	6.24	11.41	4.38		-	-	7.88			-	2.37		2.37	

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 Current Year Appropriations

 Supplemental Appropriations
 Continuing Appropriations

 Off - Budget Account
 Off - Budget Account

Appropriations: Continuing Appropriations										x	Continuing Approp		
Agency: National Irrigation Administration											Off - Budget Accou		
Operating Unit: Central Office (NIA)										L			
Organization Code (UACS): 350050100001	1	1		Physical Tar	zets			Phy	sical Accomp	lishment			T
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
Particulars	UACS CODE	Quarter	Quarter			7=				1	12=	13=	T
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	(12-7)	
Part A													
I. Operations		ļ									· · · · · · · · · · · · · · · · · · ·	<u></u>	
OO : Irrigation facilities and services enhanced									ļ				
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000						ļ						
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)									-				+
2. Percentage increase in the average cropping intensity:					<u> </u>					·			+
a. National Irrigation Systems													+
b. Communal Irrigation Systems				ļ			 						+
Output Indicators							L						+
1. Number of hectares irrigated in all cropping season							L						+
a. National Irrigation Systems													<u> </u>
b. Communal Irrigation Systems		1		ļ	l						3,404		
2. Number of hectares in irrigation systems restored				ļ			1,390		1,223				
a. National Irrigation Systems							670	357			1,578 1.826		
b. Communal Irrigation Systems					ļ		720		44.44		339.43		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							187.45	107.54	44.44	<u> </u>	559.43		+
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													+
1. Percentage increase of new service area developed			L				<u> </u>						+
2. Percentage increase in the number of farmer beneficiaries			1										+
Output Indicators					ļ			4.845			11,076		+
1. Number of hectares of new service areas developed						1	5,701	4,215	1,160 20		3,424		+
a. National Irrigation Systems							3,017	387			3,424		+
b. Communal Irrigation Systems			· · · · · · · · · · · · · · · · · · ·			ļ	2,684	3,828	1,140		7,652 304.28		+
2. Kilometer of new canals completed ready for irrigation water services			1		· · · · ·		149.55	76.15	78.58	-	504.28		1

Prepared by:

Jula DELLY J. REVELLAME Acting Manager, Operations Department

Department: Budgetary Support to Government Corporations

ula UTDIA S. ESGUERRA

Manager, Engineering Department

In Coordination with:

LIA C. DELA TORRE Manager, CORPLAN Services

Submitted by: C'ZAR M. SULVIK Deputy Administrator for Engineering and Operation

Noted: GEN BLARDO RVVSAYA (Ret) Administrator

Current Year Appropriations

Supplemental Appropriations

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - CAR

Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001				Physical Ta	rgets			Phys	ical Accom	plishments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
						7=					12=	13=	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	(12-7)	L
Part A													
I. Operations													<u> </u>
OO : Irrigation facilities and services enhanced													<u> </u>
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												
Outcome Indicators													+
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)													
2. Percentage increase in the average cropping intensity:		I										l	<u> </u>
a. National Irrigation Systems													
b. Communal Irrigation Systems													<u> </u>
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems							<u> </u>						+
b. Communal Irrigation Systems													+
2. Number of hectares in irrigation systems restored					ļ		38	-	17	-	55		
a. National Irrigation Systems								-	-	-			+
b. Communal Irrigation Systems	-						38		17	-	55		+
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							7.89	2.00	0.18	-	10.07		+
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000												+
Outcome Indicators							ļ						<u> </u>
1. Percentage increase of new service area developed													+
2. Percentage increase in the number of farmer beneficiaries								ļ					
Output Indicators													+
1. Number of hectares of new service areas developed							414		51		544		
a. National Irrigation Systems							225		-		225	· · · · · · · · · · · · · · · · ·	
b. Communal Irrigation Systems							189			-	319		<u> </u>
2. Kilometer of new canals completed ready for irrigation water services							7.55	5.59	1.69	-	14.83	L	<u> </u>

Current Year Appropriations

Supplemental Appropriations X

Continuing Appropriations

Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Х Agency: National Irrigation Administration - Region I Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001 Physical Accomplishments **Physical Targets** 2nd 4th 1st UACS CODE 1st 2nd 3rd Particulars 3rd Quarter 4th Quarter Total Quarter Quarter Quarter Quarter Quarter Quarter

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		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter					
		1		_		7=			10	11	12= (8+9+10+1	13= (12-7)	
1	2	3	4	5	6	(3+4+5+6)	8	9			101311011	(12-7)	
Part A													
I. Operations		ļ				<u> </u>						-	
OO : Irrigation facilities and services enhanced							<u> </u>						
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												
Outcome Indicators			ļ			.l							
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)			ļ				<u> </u>						
2. Percentage increase in the average cropping intensity:			ļ										
a. National Irrigation Systems													<u> </u>
b. Communal Irrigation Systems			L										
Output Indicators													
1. Number of hectares irrigated in all cropping season						ļ							
a. National Irrigation Systems							l						
b. Communal Irrigation Systems			<u> </u>			ļ	165	39	95		299		
2. Number of hectares in irrigation systems restored			ļ					39			201		<u> </u>
a. National Irrigation Systems			ļ			<u> </u>	165	30	- 95		98		
b. Communal Irrigation Systems			ļ		· · · · · · · · · · · · · · · · · · ·	l	0.37	14.89	2.36	-	17.62		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		+	ļ				0.57	14.85	2.50			1	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000												
Outcome Indicators					_								
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators					·		878	422	177		1,477		<u> </u>
1. Number of hectares of new service areas developed					<u> </u>		878		1//		1,137		
a. National Irrigation Systems								163	177		340		
b. Communal Irrigation Systems			ļ				15.37	7.40	0.93		23.70		
2. Kilometer of new canals completed ready for irrigation water services				1	L		15.57	1.40	0.95		1 23.70		L

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations Off - Budget Account

Total

BAR NO. 1

Remarks

Variance

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region II

Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001

				Physical Ta	irgets			Phy	sical Accomplis	nments			
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd Quarter	4th Quarter	Total	Variance	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Sid Quarte.			12-	
				_		7=		•			12= (8+9+10+1	13= (12-7)	
11	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	
Part A					l								<u> </u>
I. Operations													
OO : Irrigation facilities and services enhanced			ļ							······································			
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000										<u> </u>		
Outcome Indicators			ļ										
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)			L										
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems			ļ										
b. Communal Irrigation Systems											<u> </u>		
Output Indicators			ļ										
1. Number of hectares irrigated in all cropping season		ļ	<u> </u>				-	-	-				
a. National Irrigation Systems			ļ										
b. Communal Irrigation Systems		ļ	<u> </u>								202		
2. Number of hectares in irrigation systems restored							91	31	171	-	293 166		
a. National Irrigation Systems				-			6	10	150	-	100		
b. Communal Irrigation Systems		ļ	L			_	85 10.38	21	21		10.38		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		<u> </u>				-	10.38		-		10.58		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators		ļ	<u> </u>										
1. Percentage increase of new service area developed		ļ	<u> </u>										
2. Percentage increase in the number of farmer beneficiaries			<u> -</u>										
Output Indicators		<u> </u>	ļ					45	-		286		
1. Number of hectares of new service areas developed			ļ			-	265	15	6				
a. National Irrigation Systems	·		ļ			-		15	-		15		
b. Communal Irrigation Systems			ļ				265	-	6	-	271		<u> </u>
2. Kilometer of new canals completed ready for irrigation water services		<u> </u>		I	l			-		-	<u> </u>		L

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

Off - Budget Account

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Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region II MRIIS

Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001	<u> </u>	1		Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A								ļ					<u> </u>
I. Operations			<u> </u>					ļ					<u> </u>
OO : Irrigation facilities and services enhanced			L										
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000		<u> </u>			ļ							<u> </u>
Outcome Indicators		L											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)													<u> </u>
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													<u> </u>
b. Communal Irrigation Systems							ļ						
Output Indicators													<u> </u>
1. Number of hectares irrigated in all cropping season						-		-		-	-		<u> </u>
a. National Irrigation Systems			·					ļ					
b. Communal Irrigation Systems						-							
2. Number of hectares in irrigation systems restored													<u> </u>
a. National Irrigation Systems						-		-		-	-		<u></u>
b. Communal Irrigation Systems										-			
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		ļ	ļ										+
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000		ļ										<u> </u>
Outcome Indicators													
1. Percentage increase of new service area developed			ļ					<u> </u>					
2. Percentage increase in the number of farmer beneficiaries									ļ				·
Output Indicators	I						 	<u> </u>	20		20		
1. Number of hectares of new service areas developed									20				
a. National Irrigation Systems	<u> </u>	L	_				-	-	20		20		┼────
b. Communal Irrigation Systems		<u> </u>		L									<u> </u>
2. Kilometer of new canals completed ready for irrigation water services	<u> </u>	<u> </u>		L	L	-	-	-	-		- <u>-</u>		

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Х Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region III Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001		1		Physical Ta	argets			Phy	sical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
		Quarter				7=					12=	13=	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	<u> </u>
Part A													
I. Operations			ļ		ļ						1	. <u> </u>	
OO : Irrigation facilities and services enhanced					<u> </u>		ļ						
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000				<u> </u>		<u> </u>						<u> </u>
Outcome Indicators		ļ			<u> </u>		1						<u> </u>
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)													<u> </u>
2. Percentage increase in the average cropping intensity:						l							
a. National Irrigation Systems			<u></u>		<u> </u>								
b. Communal Irrigation Systems													
Output Indicators			ļ		<u> </u>								
1. Number of hectares irrigated in all cropping season						<u> </u>							
a. National Irrigation Systems								·····		·			
b. Communal Irrigation Systems					<u> </u>		89	16			105		
2. Number of hectares in irrigation systems restored		ļ			<u> </u>		79	16			95		
a. National Irrigation Systems					L		10				10		
b. Communal Irrigation Systems	·	<u> </u>					36.11	0.41	0.31		36.83		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining			l				50.11	0.71	0.51		50.05		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000										-		
Outcome Indicators													
1. Percentage increase of new service area developed		+		<u> </u>			+						
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators							327	2,273	7	<u>_</u> _	2,607		
1. Number of hectares of new service areas developed							52/	4,213	<u> </u>	-			
a. National Irrigation Systems	<u> </u>	<u> </u>			<u> </u>		327	2,273	7		2,607		
b. Communal Irrigation Systems		ļ				+	20.00	10.10	2.07		32.17		<u> </u>
2. Kilometer of new canals completed ready for irrigation water services				L	l	I	20.00	10.10	2.07	I	1 52.17		L

BAR NO. 1

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

Off - Budget Account

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Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region III UPRIIS

Operating Unit: Central Office (NIA) Organization Code (UACC): 350050100001

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Organization Code (UACS): 350050100001				Physical Ta	rgets			Phy	sical Accomplisi	nments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A													
I. Operations													
00 : Irrigation facilities and services enhanced			ļ										───
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												
Outcome Indicators												·	
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave vield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems						· · · · · · · · · · · · · · · · · · ·							
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season											·		·
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored		<u> </u>						-	-	<u> </u>	-		+
a. National Irrigation Systems							-						
b. Communal Irrigation Systems		ļ	ļ				56.98	34.26	4.30		95.54		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		<u> </u>			· · · · · · · · · · · · · · · · · · ·		56.98	34.20	4.50		95.54		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries							<u> </u>						
Output Indicators			<u> </u>				4.540			<u> </u>	1,540		<u> </u>
1. Number of hectares of new service areas developed							1,540				1,540		
a. National Irrigation Systems			_			4	1,540	·	-		1,540		+
b. Communal Irrigation Systems							-	-	-	-	6.53		+
2. Kilometer of new canals completed ready for irrigation water services				L		1		-	6.53		0.53	l	

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations

Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region IV-A Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001	Physical Targets							Phy	sical Accomplis	nments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance 13=	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	(12-7)	<u></u>
Part A							1		<u> </u>				
I. Operations					· · · · · · · · · · · · · · · ·			·					+
OO : Irrigation facilities and services enhanced			ļ				<u> </u>						
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												
Outcome Indicators			1										+
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)						ļ	<u> </u>						+
2. Percentage increase in the average cropping intensity:							+						<u> </u>
a. National Irrigation Systems											+		+
b. Communal Irrigation Systems											· · · · · · · · · · · · · · · · · · ·		+
Output Indicators													
1. Number of hectares irrigated in all cropping season		ļ		ļ									+
a. National Irrigation Systems		L	ļ	ļ									
b. Communal Irrigation Systems				<u> </u>			20	100			120		
2. Number of hectares in irrigation systems restored				ļ			20	100			120		+
a. National Irrigation Systems			ļ				20	100			120		-
b. Communal Irrigation Systems			ļ	Į			8.85		2.75		17.56		+
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							6.65	3.50	2.75				1
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000			1							+		1
Outcome Indicators			<u></u>				+						
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries				ļ			+		· · · · · · · · · · · · · · · · · · ·		+		
Output Indicators							- 85	96	35		216		1.
1. Number of hectares of new service areas developed	· · · · · · · · · · · ·	· <u> </u> · · · ·				<u> </u>	- 85	96			6		+
a. National Irrigation Systems		<u> </u>					85	90	35		210		+
b. Communal Irrigation Systems		+						90	7.23		7.23		+
2. Kilometer of new canals completed ready for irrigation water services			1	<u> </u>	<u> </u>	<u> </u>	~	<u> </u>	1.23	I		L	

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Х

Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region IV-B Operating Unit: Central Office (NIA)

Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001		1		Physical Ta	rgets			Phy	sical Accomplis	hments			
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd Quarter	4th Quarter	Total	Variance	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter			12	13=	
						7=					12=		
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	├ ────
Part A													
I. Operations			<u> </u>										
OO : Irrigation facilities and services enhanced		L											<u> </u>
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												<u> </u>
Outcome Indicators													<u> </u>
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)			ļ				ļ						<u> </u>
2. Percentage increase in the average cropping intensity:				ļ									<u> </u>
a. National Irrigation Systems													
b. Communal Irrigation Systems													<u> </u>
Output Indicators													
1. Number of hectares irrigated in all cropping season			ļ										
a. National Irrigation Systems			I										<u> </u>
b. Communal Irrigation Systems											307		
2. Number of hectares in irrigation systems restored			l				305	2	-		507	,,	<u> </u>
a. National Irrigation Systems			L					-	<u> </u>		307		
b. Communal Irrigation Systems			ļ				305 3.38	0.66	2.41	-	6.45		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		<u> </u>		 			3.38	0.00	2.41		0.45		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000						1						<u> </u>
Outcome Indicators													<u> </u>
1. Percentage increase of new service area developed		· · · ·											
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators			ļ					224	152		463		
1. Number of hectares of new service areas developed		ļ	ļ	ļ			87	224	152		403		<u> </u>
a. National Irrigation Systems		ļ		<u> </u>				222	- 152		461		
b. Communal Irrigation Systems		l		<u> </u>		<u> </u>	87		152		2.50		<u> </u>
2. Kilometer of new canals completed ready for irrigation water services		<u> </u>		L		1	-	2.50	l•	-	L2.50		L

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region V
Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001				Physical Ta	rgets			Phy	ysical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance 13=	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	(12-7)	
Part A													<u>+</u>
I. Operations													<u> </u>
OO : Irrigation facilities and services enhanced											 		+
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave vield/ha) 													ļ
2. Percentage increase in the average cropping intensity:												<u> </u>	+
a. National Irrigation Systems													+
b. Communal Irrigation Systems													
Output Indicators											<u> </u>		
1. Number of hectares irrigated in all cropping season													+
a. National Irrigation Systems													
b. Communal Irrigation Systems											420		<u> </u>
2. Number of hectares in irrigation systems restored							42	132	256	-	430		<u> </u>
a. National Irrigation Systems							23	81	159	-	<u> </u>		
b. Communal Irrigation Systems							19	51	97 4.38		26.08		<u> </u>
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							9.50	12.20	4.38		20.08		+
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000										l		+
Outcome Indicators													+
1. Percentage increase of new service area developed						· · · · · · · · · · · · · · · · · · ·							
2. Percentage increase in the number of farmer beneficiaries		ļ	ļ										+
Output Indicators										····	375		
1. Number of hectares of new service areas developed		ļ				 	46	250	79		3/5		
a. National Irrigation Systems						ļ		-			375		
b. Communal Irrigation Systems							46	250			18.17		+
2. Kilometer of new canals completed ready for irrigation water services						<u> </u>	3.45	9.47	5.25		10.17	l	<u>I</u>

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations Off - Budget Account

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Department: Budgetary Support to Government Corporations Supplemental Appropriations **Appropriations: Continuing Appropriations** Х Continuing Appropriations Agency: National Irrigation Administration - Region VI Off - Budget Account Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001 Physical Accomplishments **Physical Targets** Remarks Variance 1st 2nd 4th UACS CODE 1st 2nd 3rd Particulars 4th Quarter Total **3rd Quarter** Total Ouarter Quarter Quarter Quarter Quarter Quarter 12= 13= 7= 11 (8+9+10+1 (12-7) (3+4+5+6)8 9 10 5 6 3 4 2 1 Part A I. Operations OO : Irrigation facilities and services enhanced IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM 310100000000000 **Outcome Indicators** 1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 2. Percentage increase in the average cropping intensity: a. National Irrigation Systems b. Communal Irrigation Systems **Output Indicators** 1. Number of hectares irrigated in all cropping season a. National Irrigation Systems b. Communal Irrigation Systems 162 153 9 2. Number of hectares in irrigation systems restored 108 9 117 a. National Irrigation Systems 45 45 b. Communal Irrigation Systems 18.59 3.44 0.40 22.43 3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining 3102000000000000 IRRIGATION SYSTEMS DEVELOPMENT PROGRAM **Outcome Indicators** 1. Percentage increase of new service area developed 2. Percentage increase in the number of farmer beneficiaries Output Indicators 39 384 306 39 1. Number of hectares of new service areas developed . a. National Irrigation Systems 384 39 39 306 b. Communal Irrigation Systems 0.82 0.82 -2. Kilometer of new canals completed ready for irrigation water services

BAR NO. 1

Current Year Appropriations

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region VII

Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001	I			Physical Ta	rgets			Phy	sical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
		duarter				7=	T				12=	13=	1
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	<u> </u>
Part A	ļ							. <u> </u>					<u>├</u> ────
I. Operations						L							+
OO : Irrigation facilities and services enhanced		L											+
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												<u>├</u> '
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)		ļ											
2. Percentage increase in the average cropping intensity:													<u> </u>
a. National Irrigation Systems							<u> </u>						<u> </u>
b. Communal Irrigation Systems							ļ						
Output Indicators													+
1. Number of hectares irrigated in all cropping season													+
a. National Irrigation Systems													
b. Communal Irrigation Systems											18		
2. Number of hectares in irrigation systems restored				L			8	10			10		<u> </u>
a. National Irrigation Systems							$\frac{1}{7}$	- 10		-	17		
b. Communal Irrigation Systems							13.60	<u>10</u> 0.20		-	13.80		<u> </u> '
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining						<u> </u>	13.60	0.20			15.80		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000	L											+
Outcome Indicators													+
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries						<u> </u>							1
Output Indicators							210	45			264		
1. Number of hectares of new service areas developed		ļ	L				219	45			130		+
a. National Irrigation Systems		L					129	1			130		
b. Communal Irrigation Systems		L					90	44			62.18		+
2. Kilometer of new canals completed ready for irrigation water services			L	l			61.45	0.73	-	· · · · · · · · · · · · · · · · · · ·	102.10	L	L

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region VIII Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001 Physical Accomplishments Physical Targets Remarks Variance 1st 2nd 3rd 4th UACS CODE 1st 2nd Particulars 4th Quarter Total 3rd Quarter Total Quarter Quarter Quarter Quarter Quarter Quarter 12= 13= 7= (12-7) 10 11 (8+9+10+1 6 (3+4+5+6)8 9 5 2 3 4 1 Part A Operations OO : Irrigation facilities and services enhanced IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM 310100000000000 **Outcome Indicators** 1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 2. Percentage increase in the average cropping intensity: a. National Irrigation Systems b. Communal Irrigation Systems Output Indicators 1. Number of hectares irrigated in all cropping season a. National Irrigation Systems b. Communal Irrigation Systems 62 237 65 110 2. Number of hectares in irrigation systems restored 114 52 62 a. National Irrigation Systems 65 123 58 b. Communal Irrigation Systems 24.22 14.23 6.00 3.99 3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining IRRIGATION SYSTEMS DEVELOPMENT PROGRAM 310200000000000 **Outcome Indicators** 1. Percentage increase of new service area developed 2. Percentage increase in the number of farmer beneficiaries **Output Indicators** 280 268 235 783 1. Number of hectares of new service areas developed _ -a. National Irrigation Systems 783 280 268 235 b. Communal Irrigation Systems 76.96 33.24 22.54 21.18 2. Kilometer of new canals completed ready for irrigation water services

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

Off - Budget Account

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Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region IX

Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001				Physical Ta	rgets			Ph	ysical Accomplis	nments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance 13=	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	
Part A													
I. Operations	<u></u>												
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000	ļ											
Outcome Indicators													<u> </u>
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems					ļ								
b. Communal Irrigation Systems													
Output Indicators		L			L	l							
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems		L						<u> </u>					
b. Communal Irrigation Systems									498		498		
2. Number of hectares in irrigation systems restored								<u> </u>	498		498		
a. National Irrigation Systems		ļ							432		432		<u> </u>
b. Communal Irrigation Systems									19.81		19.81		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		L							15.61		15.01		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators		<u> </u>									· · · · · ·		
1. Percentage increase of new service area developed		· · · · · · · · · · · · · · · · · · ·	· · ·										
2. Percentage increase in the number of farmer beneficiaries						<u> </u>							
Output Indicators		·					<u> </u>				<u> </u>		
1. Number of hectares of new service areas developed									· · · · ·	_	<u> </u>		
a. National Irrigation Systems								·	228		228		
b. Communal Irrigation Systems		<u> </u>							23.98		23.98		
2. Kilometer of new canals completed ready for irrigation water services		<u> </u>			I	L			25.96	L	23.30	l	L

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations Off - Budget Account

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region X Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001				Physical Ta	rgets			Phy	sical Accomplis	hments			
Particulars	UACS CODE	1st Ouarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
						7=			· ·		12=	13=	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	<u> </u>
Part A		L	L							· · · · · · · · · · · · · · · · ·			<u> </u>
I. Operations		ļ											
OO : Irrigation facilities and services enhanced			ļ										<u> </u>
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000		ļ			l				·····		·······	<u> </u>
Outcome Indicators			ļ	ļ									<u> </u>
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)													<u> </u>
2. Percentage increase in the average cropping intensity:													<u> </u>
a. National Irrigation Systems												· · ·	
b. Communal Irrigation Systems			ļ	ļ						-			
Output Indicators													<u> </u>
1. Number of hectares irrigated in all cropping season		<u> </u>		ļ									<u>+</u>
a. National Irrigation Systems													
b. Communal Irrigation Systems						· · · · · · · · · · · · · · · · · · ·					238		
2. Number of hectares in irrigation systems restored		ļ					212			-	238		╂
a. National Irrigation Systems		<u> </u>					89		-	-	92		╂─────
b. Communal Irrigation Systems							123 4.77	23	0.01	-	4.78		<u> </u>
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							4.//	-	0.01		4.76		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000	ļ	ļ										
Outcome Indicators						<u> </u>							+
1. Percentage increase of new service area developed		ļ	L										
2. Percentage increase in the number of farmer beneficiaries		ļ	<u> </u>										
Output Indicators			ļ	l		<u> </u>	405	447	A		546		
1. Number of hectares of new service areas developed			ļ	ļ			425	117	4		297		<u> </u>
a. National Irrigation Systems		ļ	<u> </u>	<u> </u>			205	92			297		
b. Communal Irrigation Systems			ļ	1	<u> </u>	ļ	220	25	4		5.51		+
2. Kilometer of new canals completed ready for irrigation water services	<u> </u>			I	<u> </u>	<u> </u>	4.53	0.98	-		5.51		1

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

Off - Budget Account

X

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - RegionXI

Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

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Organization Code (UACS): 350050100001				Physical Ta	rgets			Phy	sical Accomplis	nments			
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
		Quarter	Quarter	Quarter	Quarter	7=	Quarter	Quarter			12=	13=	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	
Part A													<u> </u>
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)													
2. Percentage increase in the average cropping intensity:				l									<u> </u>
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													<u> </u>
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems			ļ								52		
2. Number of hectares in irrigation systems restored		L					47		2		48		+
a. National Irrigation Systems							47	1			40		+
b. Communal Irrigation Systems			<u> </u>				5.40	5.84	0.49		11.73		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		<u> </u>					5.40	5.04	0.49		11.75		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000	ļ		L							<u> </u>		
Outcome Indicators						<u> </u>							
1. Percentage increase of new service area developed		ļ											
2. Percentage increase in the number of farmer beneficiaries	· · · · · · · · · · · · · · · · · · ·	· ·		· · ·		· · · · · · · · · · · · · · · · · · ·		· · · ·					
Output Indicators		ļ					399	54	117		570		
1. Number of hectares of new service areas developed			 			<u> </u>		54					
a. National Irrigation Systems			<u> </u>				399	54			570		
b. Communal Irrigation Systems		ļ	ļ				399	54	3.98		3.98		+
2. Kilometer of new canals completed ready for irrigation water services			<u> </u>	L	1	L	I		5.98	-		l	

BAR NO. 1

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

Off - Budget Account

X

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Supplemental Appropriations Х Continuing Appropriations Off - Budget Account Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001 Physical Accomplishments **Physical Targets** Remarks Variance 2nd 4th 1st UACS CODE 1st 2nd 3rd Particulars Total 3rd Quarter 4th Quarter Total Quarter Quarter Ouarter Quarter Quarter Quarter 12= 13= 7= 11 (8+9+10+1)(12-7) (3+4+5+6) 8 9 10 5 6 3 4 2 1 Part A . Operations OO : Irrigation facilities and services enhanced IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM 310100000000000 Outcome Indicators 1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 2. Percentage increase in the average cropping intensity: a. National Irrigation Systems b. Communal Irrigation Systems Output Indicators 1. Number of hectares irrigated in all cropping season a. National Irrigation Systems b. Communal Irrigation Systems 176 25 151 2. Number of hectares in irrigation systems restored 25 25 a. National Irrigation Systems 151 151 b. Communal Irrigation Systems 7.88 7.22 0.66 3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining 310200000000000 IRRIGATION SYSTEMS DEVELOPMENT PROGRAM **Outcome Indicators** 1. Percentage increase of new service area developed 2. Percentage increase in the number of farmer beneficiaries Output Indicators 570 281 289 1. Number of hectares of new service areas developed 15 15 -

Department: Budgetary Support to Government Corporations Appropriations: Continuing Appropriations Agency: National Irrigation Administration - Region XII

a. National Irrigation Systems

b. Communal Irrigation Systems

2. Kilometer of new canals completed ready for irrigation water services

1

BAR NO. 1

Current Year Appropriations

555

22.57

266

13.41

289

4.79

4.37

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region XIII

Operating Unit: Central Office (NIA)

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Organization Code (UACS): 350050100001	T	T		Physical Ta	rgets			Phy	sical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	(8+9+10+1	(12-7)	
Part A													
I. Operations		ļ						· · · ·					
00 : Irrigation facilities and services enhanced		<u> </u>							···				<u> </u>
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	31010000000000												<u> </u>
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems									· · · · · · · · · · · · · · · · · · ·				
b. Communal Irrigation Systems						ļ	· · · ·						
Output Indicators									· · · · · · · · · · · · · · · · · · ·				
1. Number of hectares irrigated in all cropping season			ļ					ļ					
a. National Irrigation Systems							+				· · ·		
b. Communal Irrigation Systems			ļ					100	122		414		<u> </u>
2. Number of hectares in irrigation systems restored						<u> </u>	130				390		
a. National Irrigation Systems						ļ	127	149	114		24		
b. Communal Irrigation Systems		1					7.64	<u>13</u> 6.23	0.38		14.25		<u> </u>
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		<u> </u>					7.64	0.25	0.56		14.25		1
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	31020000000000	ļ	<u> </u>										
Outcome Indicators			<u> </u>										<u> </u>
1. Percentage increase of new service area developed			<u> </u>				+						1
2. Percentage increase in the number of farmer beneficiaries	and the second second		· · ·						a provinsi a seconda de la				
Output Indicators			·			<u> </u>	140	44	10		203		
1. Number of hectares of new service areas developed			ļ				149			<u>-</u>	37		+
a. National Irrigation Systems			ļ				25				166		
b. Communal Irrigation Systems					<u> </u>		124	32	10		3.14		<u>+</u>
2. Kilometer of new canals completed ready for irrigation water services		1			1	L	1.79	1.35			5.14	I	

Current Year Appropriations Supplemental Appropriations X Continuing Appropriations Off - Budget Account