

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2020 March 31

BAR NO. 1

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

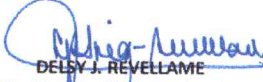
Particulars	UACS CODE	2019 Carry-over Targets			2020 Physical Targets					TOTAL	2020 Physical Accomplishments												
		1st Quarter	2nd Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total
											CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11=(5+10)	12			13			14			15			16=(12+13+14+15)
Part A																							
I. Organizational Outcome																							
OO : Irrigation facilities and services enhanced																							
IRRIGATION SYSTEMS RESTORATION / REPAIR / Outcome Indicators	310100000000000																						
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.20%				0.71%	0.71%	0.91%													
2. Percentage increase in the average cropping intensity:																							
a. National Irrigation Systems								0.83%	0.83%	0.83%													
b. Communal Irrigation Systems								3.93%	3.93%	3.93%													
Output Indicators																							
1. Number of hectares irrigated in all cropping season					556,394	325,931	848,149	556,394	2,286,869	2,286,869	-	1,132,417	1,132,417	-	-	-	-	-	-	-	-	1,132,417	
a. National Irrigation Systems		-	-	-	337,120	195,024	513,119	337,120	1,382,384	1,382,384	-	690,454	690,454	-	-	-	-	-	-	-	-	690,454	
b. Communal Irrigation Systems		-	-	-	219,274	130,907	335,030	219,274	904,485	904,485	-	441,963	441,963	-	-	-	-	-	-	-	-	441,963	
2. Number of hectares in irrigation systems restored		2,078	792	2,870	-	6	3,677	6,670	10,353	13,223	1,945	-	1,945	-	-	-	-	-	-	-	-	1,945	
a. National Irrigation Systems		694	299	993	-	-	2,257	3,760	6,017	7,010	996	-	996	-	-	-	-	-	-	-	-	996	
b. Communal Irrigation Systems		1,385	492	1,877	-	6	1,420	2,910	4,336	6,213	949	-	949	-	-	-	-	-	-	-	-	949	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		500.69	199.91	700.61	-	62.31	252.66	454.95	769.92	1,470.53	269.36	-	269.36	-	-	-	-	-	-	-	-	269.36	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM Outcome Indicators	310200000000000																						
1. Percentage increase of new service area developed				1.14%				1.33%	1.33%	2.47%													
2. Percentage increase in the number of farmer beneficiaries				1.55%				1.80%	1.80%	3.35%													
Output Indicators																							
1. Number of hectares of new service areas developed		13,617	8,883	22,500	-	308	6,653	19,173	26,134	48,634	7,833	-	7,833	-	-	-	-	-	-	-	-	7,833	
a. National Irrigation Projects/Systems		3,186	4,429	7,615	-	21	107	7,654	7,782	15,397	1,488	-	1,488	-	-	-	-	-	-	-	-	1,488	
b. Communal Irrigation Projects/Systems		10,431	4,453	14,885	-	287	6,546	11,519	18,352	33,237	6,345	-	6,345	-	-	-	-	-	-	-	-	6,345	
2. Kilometer of new canals completed ready for irrigation water services		188.10	79.12	267.22	-	16.83	193.47	838.51	1,048.80	1,316.02	168.87	-	168.87	-	-	-	-	-	-	-	-	168.87	

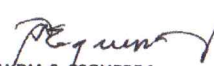
Prepared by:

In Coordination with:

Submitted by:

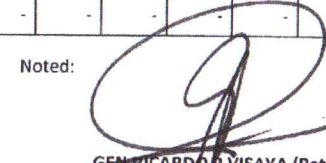
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