

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of 2020 June 30

BAR NO. 1

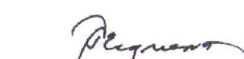
Department: Budgetary Support to Government Corporations  
Appropriations: Current Year Appropriations  
Agency: National Irrigation Administration  
Operating Unit: Central Office (NIA)  
Organization Code (UACS): 350050100001

Particulars	UACS CODE	2019 Carry-over Targets			2020 Physical Targets					TOTAL	2020 Physical Accomplishments												
		1st Quarter	2nd Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total
											CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11=(5+10)	12			13			14			15			16=(12+13+14+15)
<b>Part A</b>																							
<b>I. Organizational Outcome</b>																							
<b>OO : Irrigation facilities and services enhanced</b>																							
IRRIGATION SYSTEMS RESTORATION / REPAIR /	310100000000000																						
<b>Outcome Indicators</b>																							
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.20%				0.71%	0.71%	0.91%													
2. Percentage increase in the average cropping intensity:																							
a. National Irrigation Systems								0.83%	0.83%	0.83%													
b. Communal Irrigation Systems								3.93%	3.93%	3.93%													
<b>Output Indicators</b>																							
1. Number of hectares irrigated in all cropping season					556,394	325,931	848,149	556,394	2,286,869	2,286,869	-	1,132,417	1,132,417	-	876,096	876,096	-	-	-	-	-	2,008,513	
a. National Irrigation Systems		-	-	-	337,120	195,024	513,119	337,120	1,382,384	1,382,384	-	690,454	690,454	-	522,259	522,259	-	-	-	-	-	1,212,713	
b. Communal Irrigation Systems		-	-	-	219,274	130,907	335,030	219,274	904,485	904,485	-	441,963	441,963	-	353,837	353,837	-	-	-	-	-	795,800	
2. Number of hectares in irrigation systems restored		2,078	792	2,870	-	6	3,677	6,670	10,353	13,223	1,945	-	1,945	419	62	481	-	-	-	-	-	2,426	
a. National Irrigation Systems		694	299	993	-	-	2,257	3,760	6,017	7,010	996	-	996	108	10	118	-	-	-	-	-	1,114	
b. Communal Irrigation Systems		1,385	492	1,877	-	6	1,420	2,910	4,336	6,213	949	-	949	311	52	363	-	-	-	-	-	1,312	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		500.69	199.91	700.61	-	62.31	252.66	454.95	769.92	1,470.53	269.36	-	269.36	114.49	88.26	202.75	-	-	-	-	-	472.11	
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>																							
<b>Outcome Indicators</b>																							
1. Percentage increase of new service area developed				1.14%				1.33%	1.33%	2.47%													
2. Percentage increase in the number of farmer beneficiaries				1.55%				1.80%	1.80%	3.35%													
<b>Output Indicators</b>																							
1. Number of hectares of new service areas developed		13,617	8,883	22,500	-	308	6,653	19,173	26,134	48,634	7,833	-	7,833	3,049	903	3,952	-	-	-	-	-	11,785	
a. National Irrigation Projects/Systems		3,186	4,429	7,615	-	21	107	7,654	7,782	15,397	1,488	-	1,488	784	21	805	-	-	-	-	-	2,293	
b. Communal Irrigation Projects/Systems		10,431	4,453	14,885	-	287	6,546	11,519	18,352	33,237	6,345	-	6,345	2,265	882	3,147	-	-	-	-	-	9,492	
2. Kilometer of new canals completed ready for irrigation water services		188.10	79.12	267.22	-	16.83	193.47	838.51	1,048.80	1,316.02	168.87	-	168.87	100.05	37.23	137.28	-	-	-	-	-	306.14	

Prepared by:

  
DEISY J. REVELLAME  
Acting Manager, Operations Department


In Coordination with:

  
LYDIA S. ESGUERRA  
Manager, Engineering Department

Submitted by:

  
ROGELIA C. DELA TORRE  
Manager, CORPLAN Services

Noted:

  
ZAR M. SULAIM  
Deputy Administrator for Engineering and Operation

  
GEN RICARDO R. VISAYA (Ret)  
Administrator