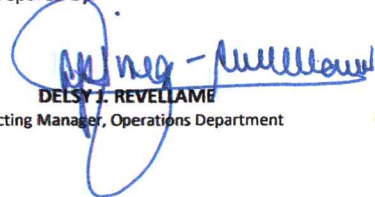


QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of December 31, 2020

Department: Budgetary Support to Government Corporations  
Appropriations: Current Year Appropriations  
Agency: National Irrigation Administration  
Operating Unit: Central Office (NIA)  
Organization Code (UACS): 350050100001

Particulars	UACS CODE	2019 Carry-over Targets			2020 Physical Targets					TOTAL	2020 Physical Accomplishments												
		1st Quarter	2nd Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total
											CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11=(5+10)	12			13			14			15			16=(12+13+14+15)
<b>Part A</b>																							
<b>I. Organizational Outcome</b>																							
<b>OO : Irrigation facilities and services enhanced</b>																							
IRRIGATION SYSTEMS RESTORATION / REPAIR /	3101000000000000																						
<b>Outcome Indicators</b>																							
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.20%				0.71%	0.91%	0.91%										0.29%	0.52%	0.81%	0.81%
2. Percentage increase in the average cropping intensity:																							
a. National Irrigation Systems								0.83%	0.83%	0.83%											6.00%	6.00%	6.00%
b. Communal Irrigation Systems								3.93%	3.93%	3.93%											6.00%	6.00%	6.00%
<b>Output Indicators</b>																							
1. Number of hectares irrigated in all cropping season					556,394	325,931	848,149	556,394	2,286,869	2,286,869	-	1,132,417	1,132,417	-	875,616	875,616	-	322,419	322,419	-	17,139	17,139	2,347,591
a. National Irrigation Systems		-	-	-	337,120	195,024	513,119	337,120	1,382,384	1,382,384	-	690,454	690,454	-	522,259	522,259	-	201,260	201,260	-	11,058	11,058	1,425,031
b. Communal Irrigation Systems		-	-	-	219,274	130,907	335,030	219,274	904,485	904,485	-	441,963	441,963	-	353,357	353,357	-	121,159	121,159	-	6,081	6,081	922,560
2. Number of hectares in irrigation systems restored		2,078	792	2,870	-	6	3,677	6,670	10,353	13,223	1,945	-	1,945	419	62	481	722	2,801	3,523	325	3,248	3,573	9,522
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		500.69	199.91	700.61	-	62.31	252.66	454.95	769.92	1,470.53	269.36	-	269.36	114.49	88.26	202.75	178.12	284.30	462.41	189.12	192.39	381.51	1,316.03
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>																							
<b>Outcome Indicators</b>																							
1. Percentage increase of new service area developed				1.14%				1.33%	2.47%	2.47%											1.19%	0.68%	1.86%
2. Percentage increase in the number of farmer beneficiaries				1.55%				1.80%	3.35%	3.35%											1.64%	0.93%	2.57%
<b>Output Indicators</b>																							
1. Number of hectares of new service areas developed		13,617	8,883	22,500	-	308	6,653	19,173	26,134	48,634	7,833	-	7,833	3,049	903	3,952	3,672	5,453	9,125	4,679	4,608	9,287	30,197
2. Kilometer of new canals completed ready for irrigation water services		188.10	79.12	267.22	-	16.83	193.47	838.51	1,048.80	1,316.02	168.86	-	168.86	100.05	37.23	137.28	66.93	112.72	179.65	72.58	212.48	285.06	770.85

Prepared by:

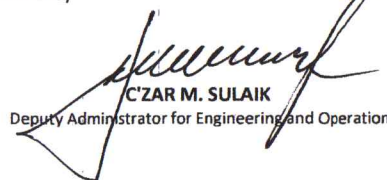
  
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Acting Manager, Operations Department

  
LYDIA S. ESGUERRA  
Manager, Engineering Department

In Coordination with:

  
ROGELIA C. DELA TORRE  
Manager, CORPLAN Services

Submitted by:

  
C'ZAR M. SULAIK  
Deputy Administrator for Engineering and Operation

Noted:

  
GEN RICARDO R. VISAYA (Ret)  
Administrator