

NATIONAL IRRIGATION ADMINISTRATION
PROPOSED FY 2022 PERFORMANCE SCORECARD

Indicators		Formula	2022 Target	Weight	1st Quarter	Weight	2nd Quarter	Weight	3rd Quarter as of September	Weight	
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity									
	SM 1	Percentage of irrigation development	Service Area over Potential irrigable area of 2.427 M ha	71.88% (1,742 M hectares)	9%	69.96% (1,698,012.11 M hectares)	0.88%	70.12% (1,701,724.11 M hectares)	1.54%	70.68% (1,716 M hectares)	4.07%
				2.09% increase (50,647 hectares)		0.18% increase (4,956 hectares)		0.32% increase (8,668 hectares)		0.94% increase (22,918 hectares)	
	SM 2	Cropping Intensity for NIS (%)	(Wet + Dry Irrigated Area) / Firmed Up Service Area								
	a.	Reservoir systems		192%	10%	99%	5.16%	185%	9.64%	199%	10.00%
	b.	Diversion systems		175%	10%	85%	4.86%	149%	8.51%	175%	10.00%
	c.	Pump systems		190%	8%	95%	4.00%	175%	7.37%	181%	7.62%
	SM 3	Devolution of Communal Irrigation Systems									
	a.	Devolution Transition Plan (DTP)	Milestone	DBM Approved Devolution Transition Plan	3%	Finalization of the Revised DTP	0.00%	NIA submitted the Revised DTP on June 29, 2022	0.00%	NIA received the DBM in-depth evaluation with some additional observations and recommendations on August 15, 2022	0.00%
	b.	Number of CIS Devolved to LGUs	Actual count	1,102	3%	6	0.02%	11	0.03%	20	0.05%
SO 2	Attain Satisfaction of Farmers										
SM 4	Satisfaction rating on services rendered	Number of respondents which gave at least a Satisfactory rating over total number of respondents									
a.	National Irrigation Systems		91%	3%	Letter of request for quotation sent to prospective third-party service providers	0.00%	Letter of request for quotation sent to prospective third-party service providers	0.00%	Waiting for the issuance of Notice to Proceed	0.00%	
b.	Communal Irrigation Systems		91%	2%		0.00%		0.00%		0.00%	
		Subtotal		48%		14.91%		27.09%		31.75%	
SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive										
INTERNAL PROCESS	SM 5	Areas generated and restored									
	a.	Generated (ha)									
		Current Year	Actual area	24,462	4%	0	0.00%	933	0.15%	12,530	2.05%
		Carry-over	Actual area	26,185	4%	4,956	0.76%	7,735	1.18%	10,388	1.59%
	b.	Restored									
		Current Year	Actual area	16,328	2%	0	0.00%	756	0.09%	4,001	0.49%
		Carry-over	Actual area	2,211	4%	707	1.28%	1,174	2.12%	1,194	2.16%
	SM 6	Repair and rehabilitation of existing irrigation facilities									
	a.	Earth Canal (km)	Actual length	240	2%	16	0.13%	203	1.69%	278	2.00%
	b.	Concrete Lined Canal (km)	Actual length	738	2%	46	0.12%	200	0.54%	321	0.87%
c.	No. of Canal Structures	Actual count	2,110	2%	283	0.27%	700	0.66%	1,182	1.12%	
SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Sys										
SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual Count	54	5%	14	1.30%	66	5.00%	66	5.00%	
		Subtotal		25%		3.86%		11.45%		15.28%	

Indicators		Formula	2022 Target	Weight	1st Quarter	weight	2nd Quarter	weight	3rd Quarter as of September	Weight	
FINANCE	SO 5	Improve Budget Utilization and Revenue Generation									
	SM 8	Service and Business Income		₱619,771,000	4%	₱163,418,941	1.05%	₱291,800,904	1.88%	₱644,556,751	4.00%
	SM 9	Budget Utilization									
		a. Subsidy									
		i. Obligation Rate									
		Current	Actual Obligation over	90%	2%	36%	0.80%	58%	1.29%	74%	1.64%
		Prior Years	Total GAA	90%	2%	98%	2.00%	99%	2.00%	98%	2.00%
		ii. Disbursement Rate									
		Current	Actual Disbursement over	90%	2%	61%	1.36%	65%	1.44%	82%	1.82%
		Prior Years	Total NCA	90%	2%	99%	2.00%	98%	2.00%	99%	2.00%
	b. Disbursement Rate of Internally Generated Funds	(Actual Disbursement - PS Cost) Over Total COB - PS Cost)	90%	2%	61%	1.36%	87%	1.93%	61%	1.36%	
	Subtotal			14%		8.57%		10.55%		12.82%	
LEARNING AND GROWTH	SO 6	Adopt a Results-based Performance Culture									
	SM 10	Percentage of Employees with Required Competencies	Milestone	82%	4%	Issued Memorandum Circular 26 dated 7 March 2022 on the 2022 Commitment in Addressing Competency Gap Conducted training for Project Planning Development competency	0.00%	Conducted Training on People Management and Computer Literacy	0.00%	Conducted Training on Computer Literacy (93%); Interpersonal Communication (71%) People Management (80%) Project Planning Development (92%)	0.00%
	SO 7	Improve Management Information Systems and Processes									
	SM 11	Number of management information systems & processes automated	Actual Number	100%	4%	1. Asset Management Information System 2. Online Monitoring for Diversified Cropping 3. Budget Utilization Information System 4. ISO Survey Information System	0.00%	1. Asset Management Information System (75.56%) 2. Online Monitoring for Diversified Cropping (84.38%) 3. Budget Utilization Information System (45.83%) 4. ISO Survey Information System (94.44%)	0.00%	1. Asset Management Information System (88.89%) 2. Online Monitoring for Diversified Cropping (96.88%) 3. Budget Utilization Information System (70.83%) 4. ISO Survey Information System (100% developed)	0.00%
SM 12	ISO 9001:2015 Certification	Milestone	ISO 9001:2015 Certification	5%	Conducted various meetings, assessment, and orientation	0.00%	Conducted various meetings, Internal Audits, and Technical Assistance	0.00%	Conducted various meetings, Internal Audits, Technical Assistance, and Regional Management Reviews.	0.00%	
	Subtotal			13%		0.00%		0.00%		0.00%	
	TOTAL			100%		27.35%		49.09%		59.85%	

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