

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of December 31, 2024

Department: Budgetary Support to Government Corporations  
Appropriations: Current Year Appropriations  
Agency: National Irrigation Administration - NATIONWIDE  
Operating Unit: Central Office (NIA)  
Organization Code (UACS): 350050100001

| Particulars   | UACS CODE        | Physical Targets (2024)* |             |             |             |             | Physical Accomplishments |             |             |             |                | Remarks |
|---|------------------|--------------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------|
|   |                  | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |         |
| 1   | 2                | 3                        | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13      |
| Part A  |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| I. Operations   |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| OO : Irrigation facilities and services enhanced  |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM                                      | 3101000000000000 |                          |             |             |             |             |                          |             |             |             |                |         |
| Outcome Indicators  |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| 1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) |                  |                          |             |             | 2.34%       | 2.34%       |                          |             |             | 2.21%       | 2.21%          |         |
| 2. Percentage increase in the average cropping intensity:   |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| a. National Irrigation Systems  |                  |                          |             |             | 0.00%       | 0.00%       |                          |             |             | 0.00%       | 0.00%          | El Niño |
| b. Communal Irrigation Systems  |                  |                          |             |             | 0.00%       | 0.00%       |                          |             |             | 0.78%       | 0.78%          | El Niño |
| Output Indicators   |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| 1. Number of hectares irrigated in all cropping season  |                  | 755,639                  | 689,987     | 520,228     | 518,983     | 2,484,838   | 1,290,460                | 864,956     | 434,793     | 10,955      | 2,601,164      |         |
| a. National Irrigation Systems  |                  | 493,078                  | 419,449     | 324,224     | 266,740     | 1,503,490   | 803,666                  | 534,005     | 257,580     | 9,104       | 1,604,356      |         |
| b. Communal Irrigation Systems  |                  | 262,561                  | 270,539     | 196,005     | 252,243     | 981,348     | 486,794                  | 330,951     | 177,213     | 1,851       | 996,808        |         |
| 2. Number of hectares in irrigation systems restored  |                  | 562                      | 2,676       | 2,815       | 8,146       | 14,199      | 107                      | 1,195       | 7,759       | 3,168       | 12,228         |         |
| a. National Irrigation Systems  |                  | 258                      | 1,051       | 1,010       | 3,701       | 6,021       | 61                       | 418         | 2,782       | 1,908       | 5,169          |         |
| b. Communal Irrigation Systems  |                  | 303                      | 1,625       | 1,804       | 4,445       | 8,178       | 46                       | 777         | 4,977       | 1,260       | 7,059          |         |
| 3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining                           |                  | 18.88                    | 111.71      | 116.29      | 227.12      | 474.00      | 15.85                    | 172.34      | 240.01      | 93.68       | 521.88         |         |
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM  | 3102000000000000 |                          |             |             |             |             |                          |             |             |             |                |         |
| Outcome Indicators  |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| 1. Percentage increase of new service area developed  |                  |                          |             |             | 0.71%       | 0.71%       |                          |             |             | 0.39%       | 0.39%          |         |
| 2. Percentage increase in the number of farmer beneficiaries  |                  |                          |             |             | 0.85%       | 0.85%       |                          |             |             | 0.62%       | 0.62%          |         |
| Output Indicators   |                  |                          |             |             |             |             |                          |             |             |             |                |         |
| 1. Number of hectares of new service areas developed  |                  | 84                       | 618         | 2,828       | 8,422       | 11,951      | 41                       | 371         | 4,210       | 1,977       | 6,599          |         |
| a. National Irrigation Systems  |                  | 8                        | 22          | 124         | 4,087       | 4,241       | 5                        | 107         | 872         | 545         | 1,529          |         |
| b. Communal Irrigation Systems  |                  | 76                       | 596         | 2,703       | 4,335       | 7,710       | 36                       | 264         | 3,338       | 1,432       | 5,070          |         |
| 2. Kilometer of new canals completed ready for irrigation water services                              |                  |                          |             |             |             |             |                          |             |             |             |                |         |

\* Excluding carry-over targets from 2023 Irrigation Program

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